S 4340-1

1978 - 79
Statistical
Data

STATEWIDE STATISTICS

CURRENT EXPENDITURES BY DISTRICT

RANKING OF STATISTICS BY DISTRICT

MISSISSIPPI DEPARTMENT OF EDUCATION
JACKSON, MISSISSIPPI

C. E. HOLLADAY, Ed.D.
Superintendent

STATE BOARD OF EDUCATION

C. E. Holladay, Ed. D.	Chairman
Heber Ladner	Secretary of State
A. F. Summer	Attorney General
Bob McCord, Ed. D.	Secretary

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Sources of information used in this bulletin are official reports submitted to the State Department of Education by the local education agencies. Material in this bulletin covers public schools only, except when otherwise indicated. Senior colleges and universities are under the Board of Institutions of Higher Learning. No information is given in this bulletin on senior colleges except enrollment and location.

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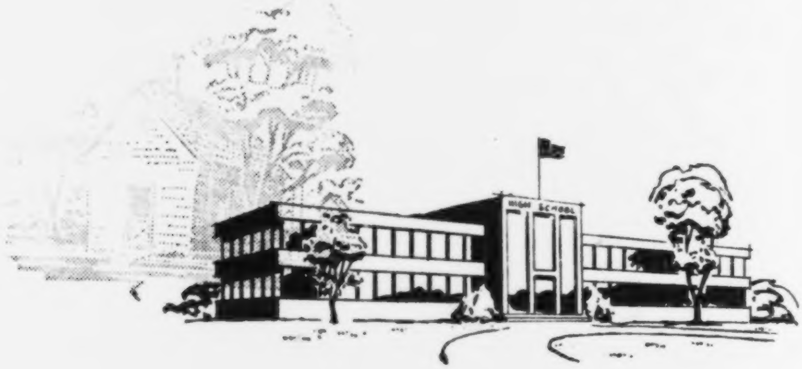
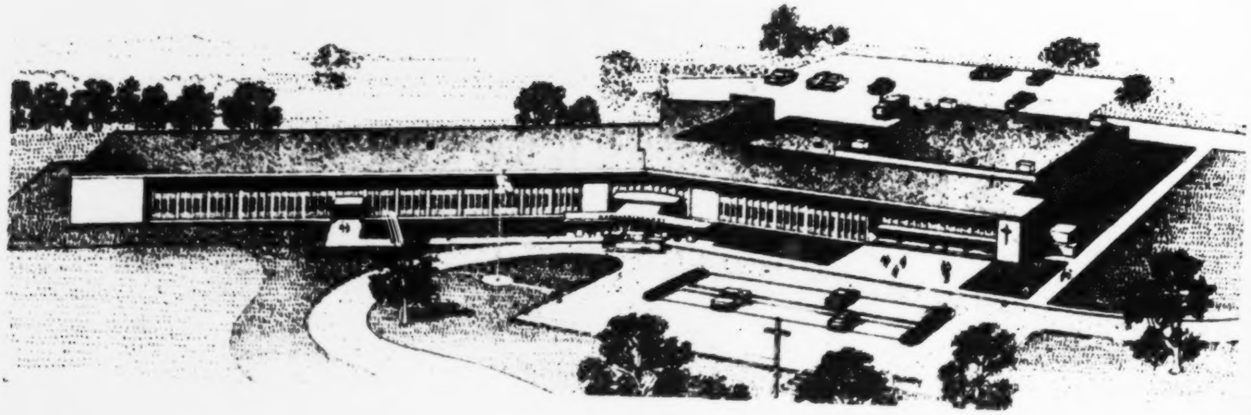


HIGH SCHOOL

I. School Districts and Schools



SCHOOL DISTRICTS

County Unit Districts		68
Consolidated School Districts		28
Municipal Separate School Districts		51
Special Municipal Separate Districts		5
TOTAL DISTRICTS		152
Junior College Districts		16
Campuses:	Academic Only	0
	Academic and Vocational	20
	Vocational & Technical Only	8
Total Campuses		28

SCHOOL BOARD MEMBERS

County Unit Districts	340	Elected one from each Supervisor's District
Consolidated School Districts	140	Elected
Municipal Separate Sch. Dists.	205	Appointed by Mayor & Board of Aldermen
	50	Elected
Special Municipal Sep. Dists.	25	Appointed
County Board Members of Counties serving as Intermediate Units Between State and Local Districts	55	Elected (same as county unit)
Total Public School Board Members	815	

AGRICULTURAL HIGH SCHOOLS AND JUNIOR COLLEGES

Agricultural High Schools, part of Junior College	3
Agricultural High Schools, not part of Junior College	1
Junior College Campuses, State Supported	28
Junior Colleges, Non-public	8

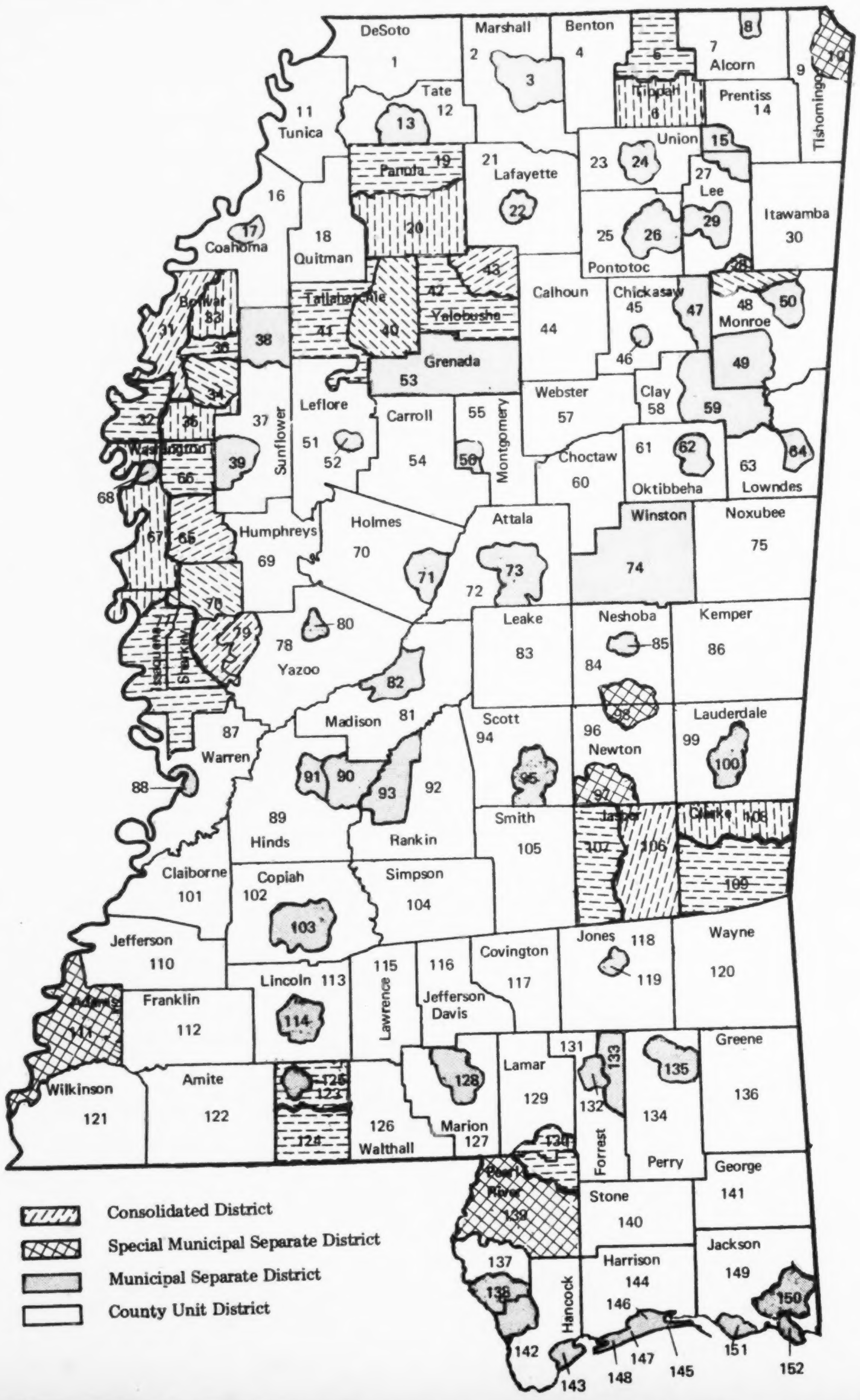
****

Trustees of Junior Colleges	314
Board Members of AHS, not part of Junior Colleges	6
TOTAL	320

KEY TO PUBLIC SCHOOL DISTRICTS

(In Alphabetical Order by County)

No.	District Name
111.	Natchez-Adams Special Separate
7.	**Alcorn County**
8.	Corinth Separate
122.	**Amite County**
72.	**Attala County**
73.	Kosciusko Separate
4.	**Benton County**
31.	*Bolivar Cons. No. 1*
32.	*Bolivar Cons. No. 2*
33.	*Bolivar Cons. No. 3*
34.	*Bolivar Cons. No. 4*
35.	*Bolivar Cons. No. 5*
36.	*Bolivar Cons. No. 6*
44.	**Calhoun County**
54.	**Carroll County**
45.	**Chickasaw County**
46.	Houston Separate
47.	Okolona Separate
60.	**Choctaw County**
101.	**Claiborne County**
108.	*Enterprise Cons.*
109.	*Quitman Cons.*
58.	**Clay County**
59.	West Point Separate
16.	**Coahoma County**
17.	Clarksdale Separate
102.	**Copiah County**
103.	Hazlehurst Separate
117.	**Covington County**
1.	**DeSoto County**
131.	**Forrest County**
132.	Hattiesburg Separate
133.	Petal Separate
112.	**Franklin County**
141.	**George County**
136.	**Greene County**
53.	Grenada Separate
142.	**Hancock County**
143.	Bay St. Louis Separate
144.	**Harrison County**
145.	Biloxi Separate
146.	Gulfport Separate
147.	Long Beach Separate
148.	Pass Christian Separate
89.	**Hinds County**
90.	Jackson Separate
91.	Clinton Separate
70.	**Holmes County**
71.	Durant Separate
69.	**Humphreys County**
30.	**Itawamba County**
149.	**Jackson County**
150.	Moss Point Separate
151.	Ocean Springs Separate
152.	Pascagoula Separate
106.	*East Jasper Cons.*
107.	*West Jasper Cons.*
110.	**Jefferson County**
116.	**Jefferson Davis County**
118.	**Jones County**
119.	Laurel Separate
86.	**Kemper County**
21.	**Lafayette County**
22.	Oxford Separate
129.	**Lamar County**
130.	*Lumberton Line Cons.*
99.	**Lauderdale County**
100.	Meridian Separate
115.	**Lawrence County**
83.	**Leake County**
27.	**Lee County**
28.	*Nettleton Line Cons.*
29.	Tupelo Separate
51.	**Leflore County**
52.	Greenwood Separate
113.	**Lincoln County**
114.	Brookhaven Separate
63.	**Lowndes County**
64.	Columbus Separate
81.	**Madison County**
82.	Canton Separate
127.	**Marion County**
128.	Columbia Separate
2.	**Marshall County**
3.	Holly Springs Separate
48.	**Monroe County**
49.	Aberdeen Separate
50.	Amory Separate
55.	**Montgomery County**
56.	Winona Separate
84.	**Neshoba County**
85.	Philadelphia Separate
96.	**Newton County**
97.	Newton Special Separate
98.	Union Special Separate
75.	**Noxubee County**
61.	**Oktibbeha County**
62.	Starkville Separate
19.	*North Panola Cons.*
20.	*South Panola Cons.*
137.	**Pearl River County**
138.	Picayune Separate
139.	**Poplarville Special Separate**
134.	**Perry County**
135.	Richton Separate
123.	*North Pike Cons.*
124.	*South Pike Cons.*
125.	McComb Separate
25.	**Pontotoc County**
26.	Pontotoc Separate
14.	**Prentiss County**
15.	Baldwyn Separate
18.	**Quitman County**
92.	**Rankin County**
93.	Pearl Separate
94.	**Scott County**
95.	Forest Separate
76.	*Anguilla Line Cons.*
77.	*Sharkey-Issaquena Cons.*
104.	**Simpson County**
105.	**Smith County**
140.	**Stone County**
37.	**Sunflower County**
38.	Drew Separate
39.	Indianola Separate
40.	*East Tallahatchie Cons.*
41.	*West Tallahatchie Cons.*
12.	**Tate County**
13.	Senatobia Separate
5.	*North Tippah Cons.*
6.	*South Tippah Cons.*
9.	**Tishomingo County**
10.	Iuka Separate
11.	**Tunica County**
23.	**Union County**
24.	New Albany Separate
126.	**Walthall County**
87.	**Warren County**
88.	Vicksburg Separate
65.	*Hollandale Cons.*
66.	*Leland Cons.*
67.	*Western Line Cons.*
68.	Greenville Separate
120.	**Wayne County**
57.	**Webster County**
121.	**Wilkinson County**
74.	Louisville Separate
42.	*Coffeeville Cons.*
43.	*Water Valley Cons.*
78.	**Yazoo County**
79.	*Holly Bluff Line Cons.*
80.	Yazoo City Separate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Hancock
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Jackson 149
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151
152
▨ Consolidated District
▩ Special Municipal Separate District
▒ Municipal Separate District
☐ County Unit District

SCHOOL DISTRICTS BY SIZE

1978-79

ADA	County	Consolidated	Municipal Separate	Special Municipal	Total
Above 11,000	1		1		2
10,000 - 10,999					
9,000 - 9,999			1		1
8,000 - 8,999			2		2
7,000 - 7,999	2		1		3
6,000 - 6,999			4	1	5
5,000 - 5,999	5		2		7
4,000 - 4,999	5	1	1		7
3,000 - 3,999	12	1	16		29
2,000 - 2,999	23	5	4		32
1,000 - 1,999	18	16	17	3	54
500 - 999	2	4	2	1	9
0 - 499		1			1
TOTAL	68	28	51	5	152

ATTENDANCE CENTERS

1978-79

Special Schools for Special Education	20
Elementary Only	454
Junior High Only	71
Secondary Only	139
Combined Elementary and Junior High	20
Combined Elementary and Secondary	136
TOTAL	840

ADMINISTRATIVE U

	1948-49	1949-50	1950-51	1951-52	1952-53	1953-54
Municipal Separate	84	83	81	80	79	79
Rural Separate	12	12	12	12	12	12
Special Mun. Sep. District						
White Local Adm. Units in Cos.(Con.,Uncon.,Spec. Cons.)	832	780	744	743	713	708
Cons. Dists.(White & Negro Comb.)						
County High Schools	1	1	1	1	1	1
County Unit White	2	2	2	2	2	2
White Spec. H. S.			2	2	2	2
Negro Local Adm. Units	2932	2796	2591	1108	530	89
Co-wide Adm. Units for Negro			43	45	78	78
Co. Units (White & Negro Comb.)						
GRAND TOTAL	3863	3674	3476	1993	1417	971

STRATIVE UNITS

52-53	1953-54	1954-55	1955-56	1956-57	1957-58 1959-60	1960-61 1964-65	1965-66 1967-68	1968-69 1969-70	1970-71 1975-76	1976-77 1978-79
79	79	78	78	70	47	47	47	47	49	51
12	12	12	12	11						
					5	5	5	5	5	5
13	708	612	582	484						
				4	29	29	29	28	28	28
1	1	1	1	1						
2	2	2	1							
2	2	2	2							
30	89	84	75	74						
78	78	77	73	64						
		1	3	15	70	69	68	68	68	68
17	971	869	827	723	151	150	149	148	150	152

NUMBER OF SCHOOLS
BY TYPE OF ORGANIZED UNIT
1978-79

Type of School	No.
Elementary	
Middle Schools	57
All Other Elementary	571
Total Elementary	628
Secondary	
Junior High	98
Senior High	115
Junior-Senior High	164
Vocational Technical	56
Total Secondary	433
TOTAL SCHOOLS	1,061
One Teacher Schools	
These schools are also included in Elementary and Secondary	
With 4 or fewer grades	1
Total one-teacher schools	1
Junior College Districts	16

SIZE OF PUBLIC SECONDARY AND ELEMENTARY SCHOOLS

Size by ADA	Elementary Schools	High & Junior High Schools	Total Schools
1 - 24	6		6
25 - 49	6	1	7
50 - 99	10	6	16
100 - 299	192	78	270
300 - 499	226	103	329
500 - 999	176	152	328
1000 - 1499	8	26	34
1500 - 1999	3	6	9
2000 - 2999		1	1
TOTAL	627	373	1,000*

*Does not include kindergarten or vocational technical schools.

NUMBER OF PUBLIC SCHOOLS

1961-62 - 1978-79

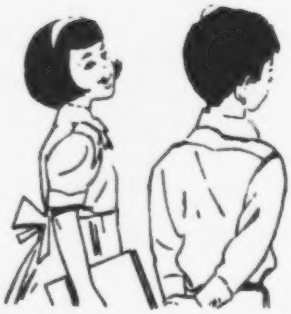
	Elementary	Secondary	Total	One Teacher Schools Included In Total
1961-62	1023	552	1575	48
1962-63	941	530	1471	24
1963-64	899	525	1424	12
1964-65	895	521	1416	13
1965-66	872	518	1390	9
1966-67	839	517	1356	5
1967-68	831	519	1350	2
1968-69	797	517	1314	1
1969-70	745	465	1210	1
1970-71	658	403	1061	1
1971-72	654	391	1045	1
1972-73	649	386	1035	1
1973-74	654	429	1083	1
1974-75	639	432	1071	1
1975-76	639	430	1069	1
1976-77	646	430	1076	1
1977-78	643	436	1079	1
1978-79	628	433	1061	1

Definition: A division of the school system consisting of a group of pupils composed of one or more grade groups, organized as one unit with one or more teachers to give instruction of a defined type, and housed in a school plant of one or more buildings. More than one school may be housed in one school plant, as is the case when the elementary and secondary programs are housed in the same school plant.

NUMBER OF ACCREDITED SCHOOLS

1978-79

	Secondary	Elementary
Accredited		
Public	37	63
Nonpublic	18	26
Accredited and Class A		
Public	168	237
Nonpublic	33	46
Accredited and Class AA		
Public	164	308
Nonpublic	19	32
Total Accredited		
Public	369	608
Nonpublic	70	104
GRAND TOTAL	439	712



II. Pupil Data

POPULATION, SCHOOL ENROLLMENT, AND AVERAGE DAILY ATTENDANCE

		White	Negro	Other	Total
1.	Population of Mississippi 1970 Census	1,393,283	815,770	7,859	2,216,912
2.	Enrollment, 1978-79, Cumulative				539,610
3.	Enrollment, 1978-79, End of 1st Month				493,710
4.	Average Daily Membership, 1978-79				489,227
5.	Average Daily Attendance, 1978-79				461,434
6.	ADA as Percent of Cumulative Enrollment, 1978-79				85.51
7.	Illiterates (25 yrs. of age, no schooling) 1970 Census (based on 20% sampling)	8,928	20,688	535	30,151
8.	Length of School Term in Days				177

Years of School Completed 25 Years Old and Over
(1970 Census)

	White	Nonwhite	Total State
No School Years Completed	8,928	21,223	30,151
1 - 4	30,915	76,734	107,649
5 & 6	43,295	60,151	103,446
7	30,327	28,138	58,465
8	82,937	47,443	130,380
High School			
1 - 3	167,307	58,800	226,107
4	235,890	30,231	266,121
College			
1 - 3	91,112	8,795	99,907
4	50,499	9,360	59,859
5 or more	26,255	3,449	29,704
Total	767,465	344,324	1,111,789
Median School Years Completed	12.1	7.5	10.7

ENROLLMENT AND AVERAGE DAILY ATTENDANCE

PUBLIC SCHOOL 1978-79

Grade	Fall 1977 Enrollment	Cumulative* Enrollment	Average Daily Membership	Average Daily Attendance
Kg & PreKg	2,274	2,626	2,281	
Self-contained Elem. Sp. Ed.	5,001	6,347	5,167	4,650
1	42,030	48,213	42,191	39,971
2	41,131	46,046	41,212	39,325
3	41,299	46,143	41,661	39,840
4	40,466	44,730	40,489	38,735
5	39,568	43,662	39,584	37,826
6	39,440	43,078	39,394	37,582
Ungrd. Elem.	981	1,323	1,150	1,056
Total Elem.	252,190	282,168	253,129	238,985
7	44,108	47,727	43,648	41,290
8	43,786	47,025	43,108	40,785
9	44,455	47,497	43,274	40,766
10	41,221	43,562	39,919	37,517
11	34,423	36,198	33,460	31,438
12	30,476	31,392	29,614	27,938
Ungrd. Sec.	767	1,774	1,205	1,071
Self-contained Sec. Sp. Ed.	2,284	2,267	1,870	1,644
Total Sec.	241,520	257,442	236,098	222,449
GRAND TOTAL	493,710	539,610	489,227	461,434

*Cumulative Enrollment includes all pupils enrolled at some time during the year. It is higher than enrollment at any time.

CUMULATIVE ENROLLMENT

Grade	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79
Kg & Prekg		503	924	1,579	1,448	1,753	1,671	1,962	2,259	2,626
Self-contained Sp. Ed. Elem.	3,138	3,990	5,715	7,474	8,181	8,727	9,536	10,577	7,425	6,347
1	57,609	53,608	49,905	46,891	45,563	43,361	46,006	53,663	51,459	48,213
2	54,681	49,180	48,293	45,487	42,817	39,834	39,114	46,275	48,042	46,046
3	53,624	49,494	47,683	46,323	43,929	39,834	38,799	43,341	44,930	46,143
4	53,392	49,024	48,456	46,637	45,902	42,095	39,779	43,465	43,560	44,730
5	53,426	48,746	48,203	47,397	46,362	43,969	41,960	44,364	43,715	43,662
6	51,740	48,378	47,603	47,655	46,773	44,392	43,768	46,512	44,438	43,078
Ungrd. Elem.		1,173	48	1,379	1,292	5,006	3,800	309	1,102	1,323
Total Elem.	327,610	304,096	296,830	290,822	282,267	268,971	264,433	290,468	286,930	282,168
7	54,588	50,408	51,057	50,330	50,094	48,601	47,853	51,338	50,213	47,727
8	50,465	46,750	47,113	47,758	47,863	46,610	46,503	49,373	48,695	47,025
9	47,636	44,871	45,439	46,472	46,502	46,049	46,834	49,626	49,059	47,497
10	43,053	39,907	40,640	41,225	41,531	41,163	41,875	44,098	44,353	43,562
11	36,182	34,559	33,582	34,083	34,199	33,795	34,848	36,451	36,845	36,198
12	32,325	28,658	28,647	28,111	28,539	28,655	29,280	30,796	31,151	31,392
Ungrd. Sec.		350	274	476	445	676	910	708	1,038	1,774
Self-contained Sp. Ed. Sec.	1,232	1,245	1,760	2,367	3,227	4,151	4,238	5,099	3,359	2,267
Total Sec.	265,481	246,748	248,512	250,822	252,400	249,700	252,341	267,489	264,713	257,442
GRAND TOTAL	593,091	550,844	545,342	541,644	534,667	518,671	516,774	557,957	551,643	539,610

FALL ENROLLMENT

	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79
Births*	57,316	56,650	51,171	48,231	46,594	45,719	47,047	48,141	48,601	45,907
Grade										
Kg & Prekg		349	828	1,213	1,133	1,517	1,509	1,648	2,010	2,274
Self-contained Sp. Ed. Elem.	3,028	3,758	5,475	7,249	8,065	8,611	9,274	8,200	5,745	5,001
1	54,619	51,170	47,629	45,032	43,681	42,596	45,402	46,854	44,794	42,030
2	52,769	47,500	46,725	44,136	41,575	39,624	38,901	41,312	42,717	41,131
3	51,710	47,947	46,143	45,056	42,772	39,682	38,638	38,994	40,232	41,299
4	51,746	47,627	47,056	45,504	44,705	41,933	39,666	39,316	39,162	40,466
5	51,999	47,424	46,907	46,295	45,263	43,767	41,849	40,491	39,634	39,568
6	50,327	47,190	46,502	46,571	45,825	44,154	43,629	42,702	40,361	39,440
Ungrd. Elem.		1,132	46	1,336	1,261	4,974	3,773	287	929	981
7	53,032	49,042	49,679	48,991	48,878	48,205	47,550	47,517	46,024	44,108
8	49,165	45,475	45,874	46,526	46,659	46,108	46,160	45,852	45,024	43,786
9	46,464	43,644	44,152	45,075	45,108	45,420	46,330	46,226	45,452	44,455
10	42,030	38,755	39,498	40,017	40,354	40,563	41,332	41,565	41,535	41,221
11	35,411	33,712	32,751	33,171	33,312	33,297	34,426	34,656	34,928	34,423
12	31,802	28,129	28,129	27,540	27,981	28,315	29,004	29,838	29,984	30,476
Ungrd Sec.		342	255	376	429	678	878	319	572	767
Self-contained Sp. Ed. Sec.	1,182	1,215	1,679	2,256	3,178	4,005	4,113	4,432	2,922	2,284
Total	575,284	534,411	529,328	526,344	520,179	513,449	512,434	510,209	502,025	493,710

*Births 6 years prior to Grade One.

AVERAGE DAILY ATTENDANCE

Grade	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79
Self-contained Sp. Ed. Elem.		4,016	5,682	7,343	8,066	8,723	9,192	8,125	5,557	4,650
1	49,864	47,427	44,723	42,325	41,111	40,302	43,029	44,215	42,548	39,971
2	48,439	44,562	44,156	41,745	39,235	37,688	37,029	39,197	40,832	39,325
3	47,866	45,208	43,798	42,895	40,513	37,919	36,884	37,206	38,603	39,840
4	47,627	44,891	44,546	43,198	42,377	40,068	37,823	37,463	37,562	38,735
5	47,774	44,631	44,438	43,844	42,822	41,771	39,906	38,526	37,877	37,826
6	46,225	44,448	43,903	44,128	43,234	42,073	41,527	40,596	38,703	37,582
Ungrd. Elem		1,052	45	1,284	1,188	4,700	3,556	275	889	1,056
Total Elem.	287,795	276,235	271,291	266,762	258,546	253,244	248,946	245,603	242,571	238,985
7	48,002	45,510	46,279	45,777	45,497	45,253	44,589	44,536	43,148	41,290
8	44,580	42,204	42,507	43,179	43,115	43,212	42,917	42,733	42,039	40,785
9	41,702	40,089	40,472	41,110	41,049	41,699	42,514	42,290	41,826	40,766
10	37,583	35,364	35,970	36,419	36,377	36,978	37,639	37,876	37,818	37,517
11	31,870	30,849	29,899	30,258	30,186	30,552	31,411	31,577	31,922	31,438
12	28,988	26,068	25,937	25,399	25,662	26,137	26,691	27,425	27,639	27,938
Ungrd. Sec.		410	238	351	374	629	754	293	526	1,071
Self-contained Sp. Ed. Sec.	4,103	1,117	1,467	2,111	2,775	3,610	3,615	3,892	2,517	1,644
Total Sec.	236,828	221,611	222,769	224,604	225,035	228,070	230,130	230,622	227,435	222,449
GRAND TOTAL	524,623	497,846	494,060	491,366	483,581	481,314	479,076	476,225	470,006	461,434

NUMBER OF LIVE BIRTHS IN MISSISSIPPI

1953 - 1978

Year	Live Births By Mississippi Residents			Annual Increase or Decrease Over Preceding Year (Negative – Decrease)			Percent Change Over Preceding Year (Negative – Decrease)		
	White	Non-white	Total	White	Non-white	Total	White	Non-white	Total
1953	28,312	35,749	64,061	239	– 687	– 448	.8	–1.9	– .7
1954	28,781	35,967	64,748	469	218	687	1.7	.6	1.1
1955	27,546	35,698	63,244	–1235	– 269	–1504	–4.3	– .7	–2.3
1956	27,278	34,900	62,178	– 268	– 798	–1066	–1.0	–2.2	–1.7
1957	26,804	33,908	60,712	– 474	– 992	–1466	–1.7	–2.8	–2.4
1958	26,812	32,377	59,189	8	–1531	–1523		–4.5	–2.5
1959	27,979	32,583	60,562	1167	206	1373	4.4	.6	2.3
1960	27,198	32,012	59,210	– 781	– 571	–1352	–2.8	–1.8	–2.2
1961	27,435	32,088	59,523	237	76	313	.9	.2	.5
1962	27,512	31,409	58,921	77	– 679	– 602	.3	–2.1	–1.0
1963	26,823	30,493	57,316	– 689	– 916	–1605	–1.0	–1.0	–1.0
1964	25,942	30,708	56,650	– 881	215	– 666	–3.3	.7	–1.2
1965	23,369	27,802	51,171	–2573	–2906	–5479	–9.9	–9.5	–9.7
1966	22,736	25,495	48,231	– 633	–2307	–2940	–2.7	–8.3	–5.7
1967	22,675	23,919	46,594	– 61	–1576	–1637	– .3	–6.2	–3.4
1968	22,807	22,912	45,719	132	–1007	– 875	.6	–4.2	–1.9
1969	23,984	23,063	47,047	1177	151	1328	5.2	.7	3.2
1970	24,893	23,248	48,141	909	185	1094	3.7	.8	2.3
1971	25,199	23,402	48,601	306	154	460	1.2	.7	1.0
1972	23,745	22,162	45,907	–1454	–1240	–2694	–5.8	–5.3	–5.5
1973	23,087	21,498	44,585	– 601	– 618	–1219	–2.5	–2.8	–2.7
1974	22,946	20,984	43,930	– 141	– 514	– 655	– .6	–2.4	–1.5
1975	22,560	20,755	43,315	– 386	– 229	– 615	–1.7	–1.1	–1.4
1976	22,569	20,346	42,915	9	– 409	– 400		–2.0	– .9
1977	23,283	22,077	45,360	714	1731	2445	3.2	8.5	5.7
1978	22,761	21,800	44,561	– 522	– 277	– 799	–2.2	–1.2	–1.8

GRADUATES

1963-64 – 1978-79

Year	Boys	Girls	Total
1963-64	11,268	12,441	23,709
1964-65	12,869	13,821	26,690
1965-66	13,581	14,557	28,138
1966-67	13,065	14,576	27,641
1967-68	13,606	14,636	28,242
1968-69	14,379	15,200	29,579
1969-70	14,223	15,430	29,653
1970-71	12,867	13,862	26,729
1971-72	12,764	13,765	26,529
1972-73	12,567	13,472	26,039
1973-74	12,618	13,826	26,444
1974-75	13,032	14,315	27,347
1975-76	12,879*	13,854*	26,733*
1976-77	12,902*	14,737*	27,639*
1977-78	12,857*	14,808*	27,665*
1978-79	13,006*	15,162*	28.168*

*Does not include Summer School Graduates.

PROMOTIONS AND NONPROMOTIONS

1978-79

Grade	Promotions	Percent Promotions	Nonpromotions	Percent Nonpromotions	TOTAL
Sp. Ed. Elem. (Self Contained)	3,852	71.77	1,515	28.23	5,367
1	35,840	85.09	6,282	14.91	42,122
2	38,308	93.06	2,859	6.94	41,167
3	39,579	95.39	1,911	4.61	41,490
4	38,409	95.13	1,967	4.87	40,376
5	37,142	94.17	2,298	5.83	39,440
6	36,987	94.42	2,186	5.58	39,173
7	37,095	86.53	5,773	13.47	42,868
8	37,435	88.68	4,779	11.32	42,214
9	36,356	86.94	5,463	13.06	41,819
10	33,389	86.94	5,016	13.06	38,405
11	29,238	90.56	3,046	9.44	32,284
12	27,000	93.99	1,727	6.01	28,727
Sp. Ed. Sec. (Self Contained)	1,413	76.71	429	23.29	1,842
Prekg. & KG	2,233	99.42	13	.58	2,246
Ungrd. Elem.	893	76 00	282	24.00	1,175
Ungrd. Sec.	996	86.01	162	13.99	1,158
TOTAL	436,165	90.51	45,708	9.49	481,873

DROPOUTS

Grade	1977-78 Dropouts	1977-78 % of Total Enrollment	1978-79 Dropouts	1978-79 % of Total Enrollment
1	400	.78	350	.83
2	179	.37	149	.36
3	136	.30	151	.37
4	191	.44	190	,47
5	317	.73	274	.69
6	425	.96	451	1.14
7	1,477	2.94	1,463	3.32
8	1,975	4.06	1,855	4.24
9	3,200	6.52	3,117	7.01
10	3,374	7.61	3,145	7.63
11	2,613	7.09	2,525	7.34
12	1,378	4.42	1,438	4.72
Ungrd.	256	11.96	319	17.48
Self-contained Special Education	607	5.63	450	6.18
TOTAL	16,528	3.01	15,877	3.23

Note: The dropouts on this page represent the number of dropouts in a given year as a percent of the enrollment. Many of these children returned to school the next year and possibly dropped out again the next year. Pages 17 and 18 should be studied to get the true picture of the number of pupils who start school in grade one and stay in school to graduate. Page 19 shows the number of fifth graders who remained in school and entered the twelfth grade seven years later.

REASON FOR DROPOUTS 1978-79

	Reason	Elem. Ungr.	Elem. S.E.	1	2	3	4	5	6	7	8	9	10	11	12	Sec. S.E.	Sec. Ungr.	Total
1.	Physical Illness		15	27	8	10	6	10	12	29	24	39	57	49	27	4	3	320
2.	Physical Disability		4	3		1				6	2	4	4	3	3	3		33
3.	Emotional Disturbance	1		1		3		2	3	7	13	14	8	7	3	2		64
4.	Mental Retardation					1			1		1		2		1	5		11
5.	Behavioral Difficulty	3	10	1		1	6	4	24	82	103	135	139	80	59	8	9	664
6.	Academic Difficulty		2	6			1	4	10	39	58	111	131	105	88	6		561
7.	Lack Appropriate Curr.			3					2	1	4	5	5	5	1		1	27
8.	Poor Pupil Staff Rel.			2					1	1	3	3		2	3			15
9.	Poor Rel. Fellow Pupil									1	1	8	7	3	2	4		26
10.	Dislike School Exp.	3	9	12	7	11	22	35	77	428	525	939	826	605	292	60	60	3911
11.	Parental Influence	1	31	65	26	29	34	33	51	84	78	90	42	27	13	7	3	614
12.	Need At Home	3	1				9	7	15	34	28	82	63	57	25	3	2	329
13.	Economic Reasons	3	2	1			1	4	8	19	4	22	26	27	17	4		138
14.	Employment								6	27	86	256	368	370	232	24	4	1373
15.	Marriage								2	16	47	96	157	190	97	5	5	615
16.	Pregnancy		1					2	7	39	75	132	165	145	97	16	8	687
17.	Religion								1		1			1	1			4
18.	Other Known Reasons	3	52	61	22	26	16	50	39	132	169	253	320	258	158	37	144	1740
19.	Reason Unknown	2	43	141	67	57	78	106	176	465	584	819	755	544	287	65	59	4248
20.	New Res. Status Unknown		18	27	19	12	17	17	16	53	49	109	70	47	32	9	2	497
	TOTAL DROPOUTS	19	188	350	149	151	190	274	451	1463	1855	3117	3145	2525	1438	262	300	15877

HOLDING POWER OF SCHOOLS

FALL ENROLLMENT

PUBLIC SCHOOLS

1961	Live Births	59,523

Year	Grade	Enrollment
1967-68	1	59,052
1968-69	2	53,812
1969-70	3	51,710
1970-71	4	47,816*
1971-72	5	46,915*
1972-73	6	46,794*
1973-74	7	48,950*
1974-75	8	46,221*
1975-76	9	46,476*
1976-77	10	41,618*
1977-78	11	35,023*
1978-79	12	30,604*

Percent of First Grade Enrolled in Twelfth Grade	51.83
Percent of Second Grade Enrolled in Twelfth Grade	56.87
Percent of Fifth Grade Enrolled in Twelfth Grade	65.23

*Includes prorated ungraded classes

PERCENT OF FIFTH GRADE ENTERING TWELFTH GRADE SEVEN YEARS LATER

PERCENT OF TWELFTH GRADE ENTERING COLLEGE**

CUMULATIVE ENROLLMENT

Year	Entered Grade 5 Given Year	Entered Grade 6 1 Year Later	Entered Grade 7 2 Years Later	Entered Grade 8 3 Years Later	Entered Grade 9 4 Years Later	Entered Grade 10 5 Years Later	Entered Grade 11 6 Years Later	Entered Grade 12 7 Years Later	Percent 5th Grade Entered 12th Grade	Entered College 8 Years Later	Percent 12th Grade Entered College
1955-56	47,064	43,705	41,581	38,182	35,451	30,554	26,567	22,886	48.63	10,537	46.04
1956-57	49,494	46,579	45,655	41,312	38,299	34,049	29,418	25,865	52.26	13,287	51.37
1957-58	54,134	51,584	51,026	45,769	42,810	38,220	33,586	29,676	54.82	16,139	54.38
1958-59	56,208	52,974	52,482	48,233	44,807	40,211	35,122	30,875	53.43	16,385	53.07
1959-60	55,141	52,151	52,352	47,632	44,524	39,917	34,650	30,495	55.30	17,056	55.93
1960-61	53,252	51,486	51,900	47,210	44,252	39,794	34,452	30,553	57.37	16,946	57.27
1961-62	54,853	52,498	52,832	48,073	45,238	40,814	35,643	31,751	57.88	17,518	55.17
1962-63	55,282	52,694	53,349	48,909	46,386	41,908	36,686	32,325	58.47	16,774	51.89
1963-64	55,758	53,284	53,907	48,915	46,143	42,097	36,182	28,658	51.40	14,933	52.10
1964-65	55,758	53,659	54,213	49,515	47,444	43,053	34,559	28,647	51.38	14,011	48.90
1965-66	55,582	52,887	54,217	50,239	47,636	39,907	33,582	28,111	50.58	13,595	48.36
1966-67	55,086	53,180	54,646	50,465	44,871	40,640	34,083	28,539	51.81	13,317	46.66
1967-68	54,366	52,308	54,588	46,750	45,439	41,225	34,199	28,655	52.71	14,732	51.41
1968-69	53,622	51,740	50,408	47,113	46,472	41,531	33,795	29,280	54.60	14,023	47.89
1969-70	53,426	48,574*	51,103	47,837*	46,576*	41,276*	35,000*	30,914*	57.86	14,233	46.22
1970-71	48,941*	47,611*	50,378*	47,937*	46,161*	42,026*	36,569*	31,324*	64.00	13,851	44.22
1971-72	48,211*	47,885*	50,168*	46,723*	46,986*	44,216*	37,018*	31,688*	65.73	14,337	45.24

* Includes prorated ungraded classes

**Includes only Junior and Senior Colleges

III. Staff Personnel

PUBLIC SCHOOL PERSONNEL

1978-79

Professional Instructional Staff

Principals		890
Assistant Principals		388
Supervisors		368
Classroom Teachers		25,707*
Elementary	14,303	
Secondary	11,404	
Drug Specialist		3
Librarians		760
Guidance Counselors & Testing		670
Psychological Personnel		27
Audio Visual		8

*Includes Speech Therapist and Other Teachers

Total Professional Instructional Staff	28,821

Nonprofessional Instructional Staff

Teacher Aides	3,297
Library Aides	146
Secretarial and Clerical	1,712
Total Nonprofessional Instructional Staff	5,155
TOTAL STAFF SERVING INSTRUCTION	33,976

Professional Noninstructional Staff

Administrative Personnel	550
Nurse or Practical Nurse	107
Social Workers and Attendance Workers	149
Other	255
Total Professional Noninstructional Staff	1,061

Nonprofessional Noninstructional Staff

Health Aides	33
Building and Grounds Supervisors	39
Janitors, Maids, and Maintenance	3,159
Cafeteria Managers and Workers	6,017
Transportation Supervisors	40
Bus Drivers	5,205
Bus Maintenance	450
Secretarial and Clerical	336
All Other	1,104
Total Nonprofessional Noninstructional Staff	16,383
TOTAL NONINSTRUCTIONAL STAFF	17,444
GRAND TOTAL	51,420

ADMINISTRATIVE PERSONNEL

SUPERINTENDENTS
1978-79

	Appointed by Board	Elect. by Pop. Vote	Total all Supts.	Average Salary	Salary Range
County Unit Districts	1	67	68	$23,339.78	$15,400 – 32,001
Consolidated Districts	28		28	$23,719.82	$19,301 – 30,000
Separate School Districts	56		56	$27,060.29	$18,000 – 38,000
Intermediate Units	1	10	11	$21,474.64	$15,400 – 26,000
Total	86	77	163	$24,563.03	

TRAINING OF SUPERINTENDENTS

	County Unit Dist.	Cons. Dist.	Sep. Dist.	Inter. County Office	Total
AAA Admr.	16.25	13	37	1	67.25
AA Admr.	39.75	14	19	7	79.75
A Admr.	8.00	1		2	11.00
B Admr.	4.00			1	5.00
TOTAL	68.00	28	56	11	163.00

SUPERINTENDENTS AND ASSISTANT SUPERINTENDENTS

Age and Experience

Superintendents

AGE		EXPERIENCE	
Age	Number	Yrs. Exp.	Number
Below 30		0 - 4	
30-34	11.00	5 - 9	10.00
35-39	15.00	10 - 14	17.00
40-44	24.00	15 - 19	30.00
45-49	26.00	20 - 24	24.00
50-54	37.00	25 - 29	40.75
55-59	28.75	30 - 34	24.00
60-64	17.00	35 - 39	14.00
65 & Above	4.25	40 & Above	3.25
TOTAL	163.00		163.00
Median Age	50.59	Median Experience	25.05

Assistant Superintendents

AGE		EXPERIENCE	
Age	Number	Yrs. Exp.	Number
Below 30	1.00	0 - 4	
30-34	2.00	5 - 9	4.00
35-39	14.00	10 - 14	11.00
40-44	10.00	15 - 19	15.00
45-49	14.00	20 - 24	15.00
50-54	16.00	25 - 29	20.00
55-59	13.00	30 - 34	7.33
60-64	5.33	35 - 39	2.00
65 & Above	2.00	40 & Above	3.00
TOTAL	77.33		77.33
Median Age	48.33	Median Experience	22.31

INSTRUCTIONAL PERSONNEL

1978-79

	White			Negro			Total		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Principals & Assts. (Grades 1 - 12)	110	3	113	43	2	45	153	5	158
Sec. Principals and Assistants	338	8	346	156	11	167	494	19	513
Elem. Principals and Assistants	283	127	410	145	51	196	428	178	606
Supv. & Consults.	49	209	258	24	90	114	73	299	372
Guidance	236	274	510	68	120	188	304	394	698
Librarians and Media Specialists	20	518	538	10	221	231	30	739	769
Secondary Tchrs.	2975	4478	7453	1653	2297	3950	4628	6775	11403
Elementary Tchrs.	584	7971	8555	633	5114	5747	1217	13085	14302
TOTAL	4595	13588	18183	2732	7906	10638	7327	21494	28821

Principal	Head of a School (not head of school district) with both high and elementary grades, giving more than 50% of time to administrative duties.
Secondary School Principal	Head of only the high school division of a school, either senior or junior high, giving more than 50% of time to supervisory duties.
Elementary Sch. Principal	Head of only the elementary division of a school, giving more than 50% of time to supervisory duties.
Supervisor	Supervisor of subject matter in schools, giving more than 50% of time to supervisory work.

TRAINING OF INSTRUCTIONAL PERSONNEL
1960-61 to 1978-79

	AAA	AA	A	B	C	D	E	Substitute & No Cert.	TOTAL
1960-61		2833	14582	1463	323	47	81		19,329
1961-62		3026	15414	1145	214	23	62		19,884
1962-63	2	3185	16062	972	162	11	47	2	20,443
1963-64	3	3289	16559	837	101	13	37	3	20,842
1964-65	3	3414	17208	716	57	12	31	2	21,443
1965-66	1	3480	17577	642	58	5	27	21	21,811
1966-67		3648	17968	610	79	11	2	173	22,491
1967-68	3	3745	18932	617	81	14	22	134	23,548
1968-69	3	4140	19672	573	73	3	19	108	24,591
1969-70		4357*	20345	476	79	3	15	73	25,348
1970-71		4430*	19835	415	94	1	9	198	24,982
1971-72		4781*	20320	303	93	2	4	98	25,601
1972-73	439	5003	20492	134	89	1	2	102	26,262
1973-74	820	5271	19764	106	63		1	192	26,217
1974-75	894	6016	19529	38	11		2	266	26,756
1975-76	1070	7033	18826	22			2	174	27,127
1976-77	1257	8340	17613	12			2	186	27,410
1977-78	1454	9372	16752	2				262	27,842
1978-79	1669	10225	16823	1				103	28,821

* AA and Above

NUMBER AND AVERAGE SALARIES OF INSTRUCTIONAL PERSONNEL ACCORDING TO TRAINING
1978-79

Certificate	No.	Percent	Avg. Salary
AAA & Above	1,669	5.79	$15,815
AA	10,225	35.47	12,534
A	16,823	58.38	10,432
B	1	.01	6,353
C	0	.00	0
D	0	.00	0
E	0	.00	0
Sub. & No Cert.*	103	.35	10,884
TOTAL	28,821	100.00	$11,491

NUMBER AND AVERAGE SALARIES OF CLASSROOM TEACHERS ACCORDING TO TRAINING
1978-79

AAA & Above	898	3.49	$14,472
AA	8,395	32.65	12,082
A	16,324	63.50	10,413
B	1	.01	6,353
C	0	.00	0
D	0	.00	0
E	0	.00	0
Sub. & No Cert.*	89	.35	10,780
TOTAL	25,707	100.00	$11,101

LEGEND:

AAA - Doctor's/Master's Degree plus 30 semester hours
AA - Master's Degree
A - Bachelor's Degree

B - Three Years College
C - Two Years College
D - One Year College
E - No College

* A teacher can teach 60 days on a substitute certificate

AVERAGE SALARIES OF INSTRUCTIONAL PERSONNEL

	1978-79	
	Number	Avg. Salary
Principals*	158	16,906
Principals Secondary	514	17,635
Principals Elementary	606	16,380
Supervisors and Heads of Depts.	371	14,866
Guidance Counselors & Psych.	697	14,168
Librarians	768	11,403
Secondary Teachers	11,404	11,372
Elementary Teachers	14,303	10,884
TOTAL	28,821	11,491
Classroom Teachers	25,707	11,101
U.S. Instructional Staff		15,615
U.S. Classroom Teachers		15,040

*Principals of Both Elementary and Secondary Levels.

NUMBER AND AVERAGE SALARIES OF CLASSROOM TEACHERS

Year	No. Teachers	Avg. Salary
1952-53	15,224	$ 1702.58
1953-54	15,122	1780.61
1954-55	15,282	2176.48
1955-56	15,468	2356.04
1956-57	15,695	2443.87
1957-58	16,482	2597.17
1958-59	16,437	3080.21
1959-60	17,440	3181.09
1960-61	18,079	3460.61
1961-62	18,606	3531.58
1962-63	18,975	3571.05
1963-64	19,338	3824.48
1964-65	19,841	4140.86
1965-66	20,150	4212.58
1966-67	20,659	4596.00
1967-68	21,413	4685.00
1968-69	22,327	5760.00
1969-70	22,936	5798.00
1970-71	22,356	6004.00
1971-72	22,829	6530.00
1972-73	23,429	6908.00
1973-74	23,210	7601.00
1974-75	23,719	8033.00
1975-76	24,078	9277.00
1976-77	24,334	9399.00
1977-78	24,847	10432.00
1978-79	25,707	11101.00

AVERAGE SALARIES AND EXPENDITURES PER PUPIL IN SOUTHEASTERN STATES

	Instructional Including Principals and Supervisors		Classroom Teachers' Average Salary	Current Expense Per Pupil in ADA
	1977-78*	1978-79	1978-79	1978-79
Alabama	$11,913	$13,223	$12,948	$1,436
Arkansas	10,699	11,448	11,126	1,344
Florida	13,855	14,590	14,005	1,778
Georgia	12,553	13,432	12,793	1,331
Kentucky	12,111	13,625	13,130	1,562
Louisiana	12,754	13,254	13,015	1,671
MISSISSIPPI	10,797	11,491	11,102	1,440
North Carolina	13,103	13,817	13,537	1,507
South Carolina	11,818	12,645	12,206	1,482
Tennessee	12,030	12,935	12,733	1,465
Virginia	13,059	13,700	13,200	1,808
West Virginia	12,593	13,224	12,675	1,626
Southeastern States	12,563	13,392	12,957	1,558
United States	14,796	15,615	15,040	1,917

Source: Research Division, National Education Association of the United States

* Revised by NEA

NUMBER OF MINIMUM PROGRAM UNIT TEACHERS BY YEARS OF EXPERIENCE

1978-79

Years Exp.	AAA & Above	AA	A	Total	Percent of Total
0		99.19	460.66	559.85	2.65
1		167.60	561.35	728.95	3.45
2		252.95	600.59	853.54	4.04
3	8.50	327.50	677.00	1,013.00	4.80
4	22.40	494.45	878.55	1,395.40	6.61
5	30.50	500.42	823.53	1,354.45	6.41
6	37.50	579.55	820.41	1,437.46	6.81
7	46.50	554.71	792.76	1,393.97	6.60
8	47.50	529.13	675.83	1,252.46	5.93
9	32.50	498.99	602.58	1,134.07	5.37
10	56.55	444.52	571.70	1,072.77	5.08
11	39.00	369.33	480.61	888.94	4.21
12	42.50	403.27	445.40	891.17	4.22
13	51.00	334.20	347.07	732.27	3.47
14	47.05	259.85	300.29	607.19	2.87
15 & Above	534.63	2,139.37	3,133.03	5,807.03	27.48
TOTAL	996.13	7,955.03	12,171.36	21,122.52	100.00

AVERAGE SALARY

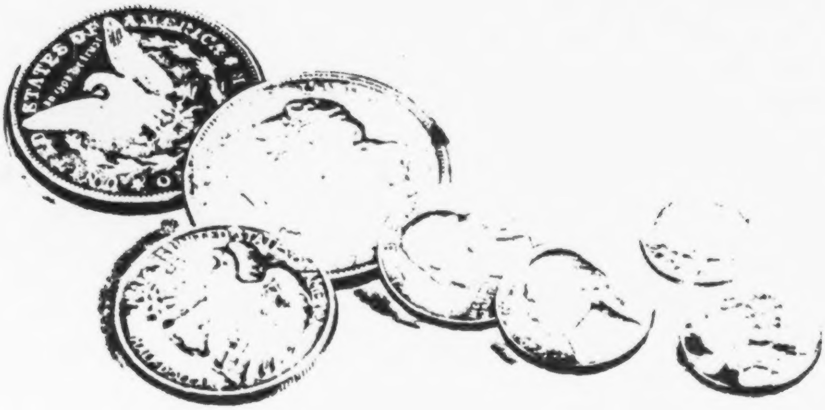
Class	AAA	AA	A	Total
	$12,864	$11,134	$9,908	$10,509

INSTRUCTIONAL PERSONNEL BY AGE GROUPS
1978-79

	Principal	Supv. & Heads of Dept.	Guidance	Librarians & Media Spec.	Classroom Teachers	TOTAL
Under 25		3.00	3.00	32.00	1,434.00	1,472.00
25-29	25.75	18.44	56.69	116.09	5,687.47	5,904.44
30-34	170.63	56.96	122.20	148.66	6,251.98	6,750.43
35-39	208.57	48.23	158.52	106.77	3,894.39	4,416.48
40-44	217.80	58.89	97.39	85.50	2,377.71	2,837.29
45-49	228.94	56.00	90.12	102.11	1,991.06	2,468.23
50-54	192.67	48.40	67.00	71.80	1,748.71	2,128.58
55-59	127.41	39.10	54.50	62.08	1,276.97	1,560.06
60-64	93.33	41.03	40.00	34.33	916.50	1,125.19
65 & Above	13.00	1.00	8.00	9.00	127.61	158.61
TOTAL	1,278.10	371.05	697.42	768.34	25,706.40	28,821.31
Median Age	45.28	45.00	40.34	38.28	33.67	35.26

INSTRUCTIONAL PERSONNEL BY YEARS OF EXPERIENCE
1978-79

	Principal	Supv. & Heads of Dept.	Guidance	Librarians & Media Spec.	Classroom Teachers	TOTAL
0	1.00	3.03	7.75	27.00	1,763.99	1,802.77
1	2.00	3.50	7.00	41.00	1,546.26	1,599.76
2 - 6	75.98	47.31	117.77	205.52	7,926.69	8,373.27
7 - 9	126.47	45.54	104.78	118.50	4,105.22	4,500.51
10 - 14	266.50	74.77	165.70	135.58	4,369.77	5,012.32
15 - 19	265.84	61.77	107.80	78.61	2,247.94	2,761.96
20 - 24	223.20	48.35	83.12	62.00	1,411.78	1,828.45
25 - 29	195.07	43.78	61.50	53.80	1,211.09	1,565.24
30 - 34	78.93	25.00	23.00	31.00	716.50	874.43
35 - 39	31.11	15.00	16.00	13.33	341.74	417.18
40 & Above	12.00	3.00	3.00	2.00	65.42	85.42
TOTAL	1,278.10	371.05	697.42	768.34	25,706.40	28,821.31
Median Yrs. Exp.	17.51	15.74	12.69	8.87	7.79	8.17


STATES OF AMERICA

IV. Finance

EXPENDITURES FOR PUBLIC SCHOOLS**

1978-79

				Percent
Administration, State Level (State $4,645,872, Federal $4,366,507)			$ 9,012,379	1.4
Instruction				
Elementary Regular		$ 147,085,645		
Secondary Regular		145,664,226		
Other Regular		653,704		
Special Programs		79,794,601		
Adult Programs		1,515,458		
Other Instruction		168,513		
Total Instruction			374,882,147	56.4
Support Services				
Pupil Support		18,333,517		
Staff Support		27,940,711		
Central Administration		13,114,384		
School Administration		32,334,825		
Business Service*				
Fiscal Services	$ 3,496,897			
Operation & Maint. of Plant	57,989,241			
Transportation	41,187,771			
School Food Service	78,169,045			
Other Business Service	2,716,229			
Total Business Service		183,559,183		
Student Activity		2,392,934		
Total Support Services			277,675,587	41.8
Community Services			2,893,559	.4
Total Expenditures			664,463,672	100.0
Nonrevenue Transactions				
Facility Acquisition and Construction		39,624,901		
Interest - Bond Fund		4,640,710		
Interest - Borrowed Money		528,695		
Bonds Redeemed		9,128,986		
Other Debt Service		7,118,798		
Total Nonrevenue			61,042,090	
Total Revenue and Nonrevenue Expenditures			725,505,762	

PER PUPIL CURRENT EXPENDITURES 1978-79

Mississippi expenditure per pupil in ADA*	$1,440.00
Southeast expenditure per pupil in ADA	$1,558.00
U.S. expenditure per pupil in ADA	$1,917.00

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* For the purpose of determining the "Current" expenditure, Facility Acquisition and Construction expenditures were moved to a Nonrevenue Transaction classification.

**Based on Financial Accounting Manual for Mississippi Schools, Revised 7/1/76

RECEIPTS FOR PUBLIC SCHOOLS*
1978-79

		Percent
Source of State Funds		
State Department of Education	$ 4,949,400	
Per Capita and Minimum Program	316,109,333	
Vocational Education	9,725,575	
Chickasaw	66,191	
Homestead Exemption	20,100,254	
E.F.C. Payments	16,098,840	
Severance Tax	3,514,774	
Driver Penalty Funds	701,897	
Textbook	4,011,785	
School Lunch	856,676	
Adult Education	15,046	
Other	169,464	
	376,319,235	53.1
Source of Federal Funds		
State Department of Education	4,369,907	
Vocational Education	4,748,219	
E.S.A.A.	4,914,965	
N.D.E.A., Title III, V	-0-	
National Forest	2,348,213	
T.V.A.	641,830	
P.L. 874	4,292,265	
P.L. 815	316,003	
E.S.E.A., Title I	62,908,651	
E.S.E.A., Title IV	5,486,900	
E.S.E.A., Other	353,033	
O.E.O.	527,681	
Social Security Title II and C.E.T.A. Employment Security Commission	7,852,547	
School Lunch and Special Milk, & Nonfood Assistance	48,652,159	
School Lunch Commodities, Food	10,035,304	
School Lunch Cash in Lieu of Commodities	-0-	
Adult Education	549,594	
Other (E.H.A., C.E.T.A. Governor Office, Other)	9,693,711	
	167,690,982	23.6
Source of Local Funds		
Ad Valorem Tax	109,830,470	
Mineral Lease Tax	63,888	
Tuition from Patrons	1,087,204	
Transportation Fees from Patrons	46,271	
Sixteenth Section Income	10,846,845	
Interest on Investments	3,554,325	
Intermediate Source	530,524	
Bond and Interest Fund Receipts	19,352,371	
School Lunch	17,195,610	
Other	2,740,598	
	165,248,106	23.3
Total Revenue Receipts	709,258,323	
Nonrevenue Receipts		
Sale of Bonds	8,787,925	
Sale of Assets	2,452,664	
Insurance Loss Recovery	1,375,942	
Loans	7,071,330	
Total Nonrevenue Receipts	19,687,861	
Total Revenue and Nonrevenue Receipts	728,946,184	

*Based on Financial Accounting Manual for Mississippi Schools, Revised 7/1/76

ANALYSIS OF ANNUAL CURRENT EXPENDITURES PER PUPIL IN ADA

BY TOTAL FUNCTION[1] OF EXPENDITURES

1978 - 1979

INSTRUCTION[2]	Regular Instruction			Special Programs	Adult Education	Other	Total
	Elem.	Sec.	Other				
County Districts	$309.16	285.13	.61	183.82	3.00	.12	781.84
Consolidated Districts[4]	312.28	278.46	.29	215.52	1.90	.61	809.05
Separate Districts	333.88	352.22	2.52	151.52	3.94	.57	844.64
State Average	320.33	313.91	1.42	172.85	3.30	.37	812.18

SUPPORT SERVICE[3]	Pupil Support	Staff Support	General Adm.	School Adm.	Fiscal Service	Opr. & Maint.	Pupil Transp.	Other Business	Central Support	Student Activity	Total
County Districts	$ 39.42	54.17	24.99	62.94	5.28	110.01	109.97	3.29	2.04	3.21	415.32
Cons. Districts[4]	36.43	62.76	44.83	60.61	7.75	110.22	94.21	3.10	1.42	5.13	426.47
Separate Districts	40.90	66.67	28.20	79.92	9.98	145.06	66.97	5.18	5.92	7.00	455.78
State Average	39.76	60.53	28.42	70.16	7.59	125.43	89.49	4.10	3.67	5.07	434.22

COMMUNITY SERVICES	Custody & Care of Children	Welfare Activity Services	Non-Public School Services	Other Comm Service	Total	Total Current Operation
County Districts	$ 4.50	.63	.32	3.02	8.48	1,205.64
Consolidated Districts[4]	.02	.77	.07	.05	.91	1,236.44
Separate Districts	2.23	.08	1.41	1.55	5.27	1,305.69
State Average	3.05	.40	.77	1.01	6.29	1,252.71

(For individual district comparison, see pages 65 - 88

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[1] Based on Financial Accounting Manual for Mississippi Schools, Revised 7/1/76

[2] Includes State Textbook Allocation

[3] Does not include Facility Acquisition and Construction

[4] County Office expenditure prorated to Consolidated Districts by ADA

ANALYSIS OF ANNUAL CURRENT EXPENDITURES PER PUPIL IN ADA

BY TOTAL OBJECT[1] OF EXPENDITURE

1978 - 1979

	Salary	Employee Benefits	Purchased Services	Supplies Materials	Capital Outlay	Other Objects	Total	Percent of Total
County Districts								
Instruction[2]	644.55	94.00	4.63	33.32	5.06	.28	781.84	65%
Support Services[3]	216.45	30.92	67.32	64.05	34.87	1.71	415.32	34%
Community Services	5.70	.77	1.07	.47	.39	.08	8.48	1%
Total	866.70	125.69	73.02	97.84	40.31	2.08	1,205.64	
Percent	72%	10%	6%	8%	3%	0%		
Consolidated Districts[4]								
Instruction[2]	664.88	96.49	3.63	37.97	5.87	.21	809.05	65%
Support Services[3]	231.10	32.71	70.44	58.67	31.16	2.39	426.47	34%
Community Services	.66	.10	.12	.03	.00	.00	.91	0%
Total	896.64	129.30	74.18	96.68	37.03	2.60	1,236.44	
Percent	73%	10%	6%	8%	3%	0%		
Separate Districts								
Instruction[2]	699.28	101.49	5.15	33.58	4.98	.16	844.64	65%
Support Services[3]	251.69	36.96	87.04	44.18	32.92	2.99	455.78	35%
Community Services	3.93	.55	.54	22	.02	.01	5.27	0%
Total	954.90	139.00	92.72	77.98	37.93	3.15	1,305.69	
Percent	73%	11%	7%	6%	3%	0%		
State Average								
Instruction[2]	670.65	97.54	4.75	33.91	5.11	.22	812.18	65%
Support Services[3]	233.41	33.76	76.30	54.78	33.64	2.34	434.22	35%
Community Services	4.41	.61	74	.32	.19	.04	6.30	1%
Total	908.47	131.90	81.79	89.00	38.93	2.60	1,252.71	
Percent	73%	11%	7%	7%	3%	0%		

(For individual district comparisons, see pages 89 - 104

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[1] Based on Financial Accounting Manual for Mississippi Schools, Revised July 1, 1976

[2] Includes State Textbook Allocation

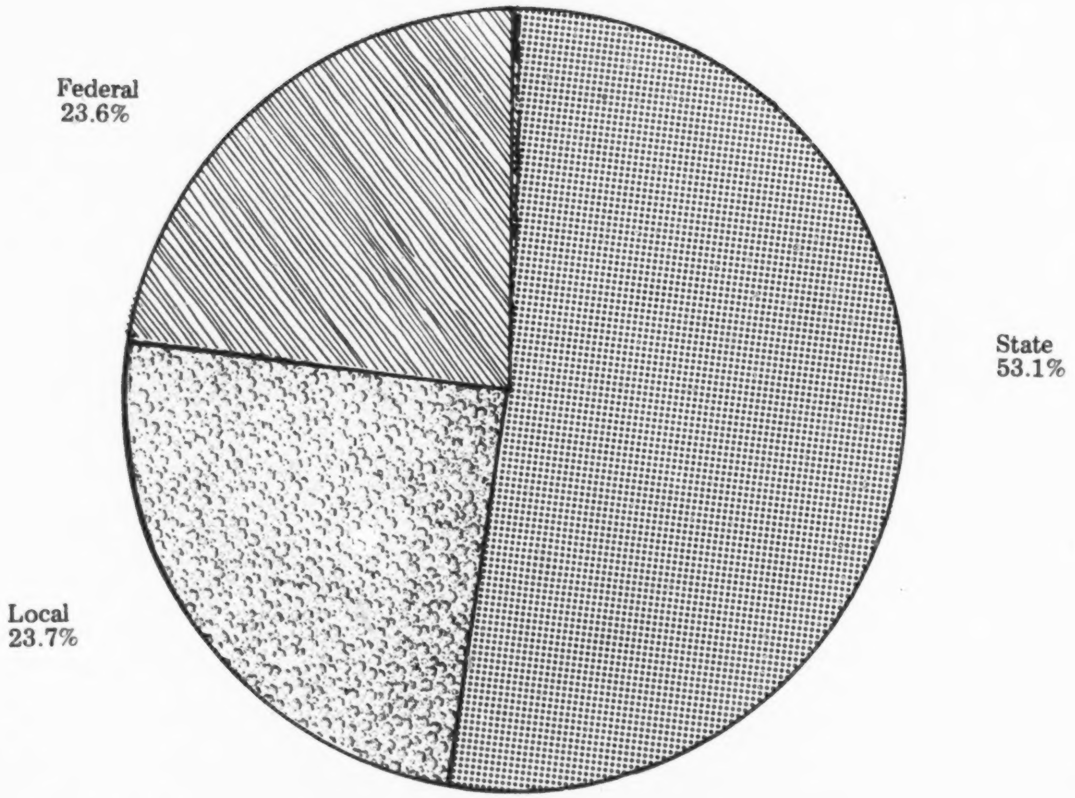
[3] Does not include Facility Acquisition and Construction

[4] County Office expenditures prorated to Consolidated Districts by ADA

Chart No. 1

REVENUE RECEIPTS FOR CURRENT EXPENSES

1978-79



Includes: State Department of Education Administration
School Food Service
Bond and Interest Fund Receipts

EXPENDITURES FOR TWENTY YEAR PERIOD

1958-59 – 1978-79

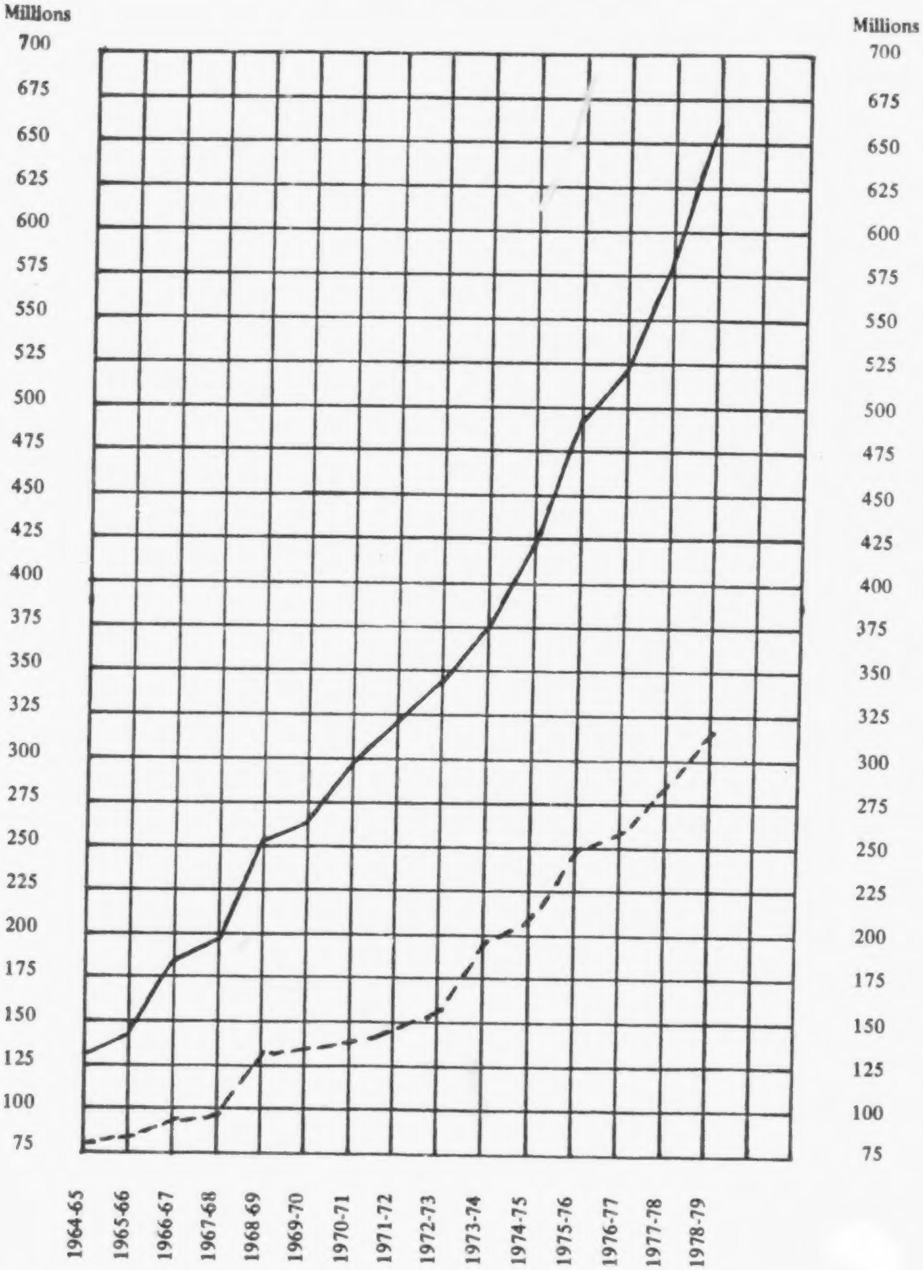
	State Minimum Program Actual Expenditure	Total Expenditures	Average Cost Per Pupil In ADA
1958-59	$ 48,906,798	$ 83,980,643	$ 177.54
1959-60	50,656,798	93,013,059	191.48
1960-61	58,957,644	102,487,958	207.32
1961-62	61,207,645	107,286,030	212.70
1962-63	63,394,993	111,929,078	217.23
1963-64	70,036,939	122,971,793	233.28
1964-65	79,340,373	133,821,507	252.07
1965-66	80,509,540	144,626,277	269.72
1966-67	90,984,382	182,507,380	339.42
1967-68	92,176,805	196,424,365	364.00
1968-69	132,870,050	252,810,476	466.46
1969-70	134,464,649	263,680,978	502.61
1970-71	136,040,021	299,963,897	602.52
1971-72	144,364,568	323,574,081	654.93
1972-73	158,790,735*	341,759,498	695.53
1973-74	191,861,520*	375,745,898	777.00
1974-75	208,663,093*	423,594,059	898.00
1975-76	248,454,860*	489,689,337	1,023.00
1976-77	256,424,360*	522,312,723**	1,096.78
1977-78	282,841,326*	584,904,809**	1,244.46
1978-79	316,109,333*	664,463,672**	1,440.00

* Includes textbooks and drug education

**Includes: Cost of textbooks
State Department of Education Administration
School Lunch Program
Excludes: Facility acquisition & construction
Bond & Other Debt Service
Interest on Bond and Other Debt Service

CHART NO. 2

Comparison of Total Expenditures for Public Schools and State Appropriations



Total Expenditures________State Minimum Program Appropriations_ _ _ _

TAX LEVY OF SCHOOL DISTRICTS

1978-79

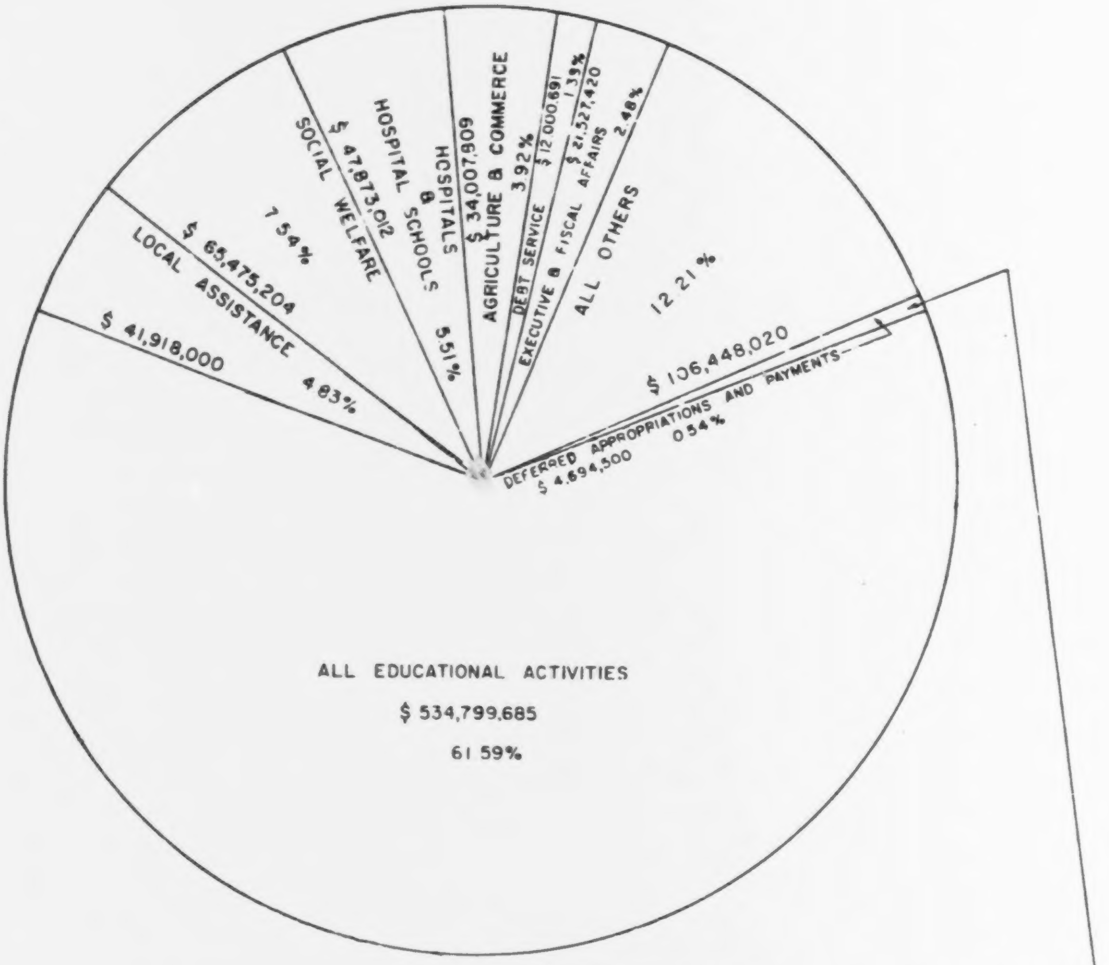
Mills	County Unit Districts	Cons. Districts	Separate School Districts	TOTAL
38	1			1
32		1	1	2
31	2			2
30				-----
29		5	3	8
28	8	1	5	14
27	1	2	2	5
26		2	3	5
25	37	9	24	70
24	4		5	9
23	5	1	4	10
22	6		1	7
21	1	2	3	6
20	1	2	2	5
19				
18		1	1	2
17	1	1		2
16				
15			1	1
14		1	1	2
13	1			1
TOTAL	68	28	56	152

Number of Districts with Levy 25 Mills or above...............107

Maximum Levy 25 Mills; 3 additional mills can be added with approval of electorate, 4 additional mills can be added in certain districts.

CHART NO. 3

ACTUAL GENERAL FUND APPROPRIATIONS BY MAJOR EXPENDITURE CLASSIFICATIONS FOR FISCAL YEAR 1979



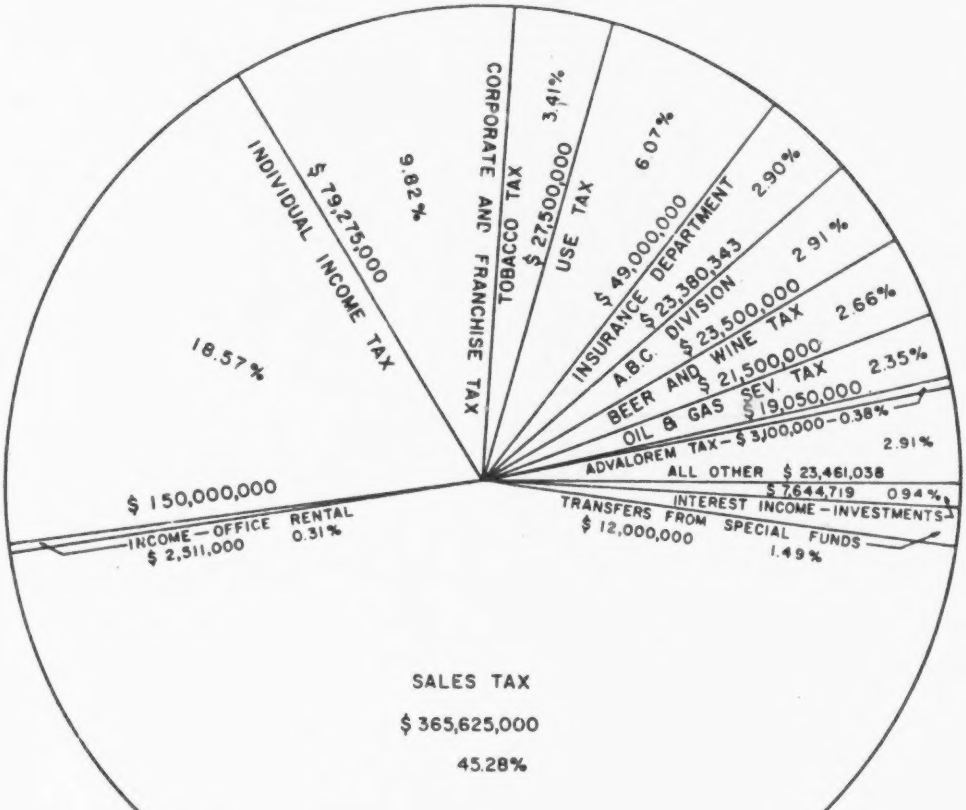
AID TO MUNICIPALITIES	$	750,000
LEGISLATIVE EXPENSE (F.Y. 1979)		3,944,500
	$	4,694,500

TOTAL FOR FISCAL YEAR 1979

$ 868,744,341	(100%) TOTAL CURRENT AND DEFERRED GENERAL FUND APPROPRIATIONS AND PAYMENTS.
15,427,851	REAPPROPRIATIONS FROM FISCAL YEAR 1978.
$ 884,172,192	TOTAL CURRENT AND DEFERRED GENERAL FUND APPROPRIATIONS AND REAPPROPRIATIONS.

CHART NO. 4

GENERAL FUNDS AVAILABLE FOR FUNDING FISCAL YEAR 1979 BUDGET (EST.)



GENERAL FUNDS UNENCUMBERED JUNE 30, 1978 AVAILABLE FOR FUNDING FISCAL YEAR 1979 BUDGET (EST.)	$ 76,625,092
GENERAL FUND NET RECEIPTS FOR FISCAL YEAR 1979 (EST.)	807,547,100
TOTAL GENERAL FUNDS AVAILABLE FOR FUNDING FISCAL YEAR 1979 BUDGET (EST.)	$ 884,172,192

GENERAL FUND APPROPRIATIONS
FISCAL YEAR 1979 COMPARED WITH FISCAL YEAR 1978

		Appropriations FY 1978	Appropriations FY 1979	Percent of Increase or Decrease	Increase or Decrease	Total 1979 Appropriations
	PUBLIC EDUCATION					
HB 1425	Department of Education – Administrative	$ 1,079,856	$ 1,267,758	$ 187,902	17.40	
HB 1426	Dep. of Education – Adult Basic Education	79,170	79,170	----------	-------	
HB 387	Dep. of Education – Chickasaw Interest	62,191	62,191	----------	------	
HB 1427	Dept. of Education – Learning Resources	305,506	1,341,024	1,035,518	338.95	
HB 1428	Dept. of Education – Minimum Program	279,843,645	316,544,700	36,701,055	13.11	
HB 1429	Dept. of Education – School Lunch Program	1,022,179	1,103,220	81,041	7.93	
HB 1430	Dept. of Education – Exceptional Children	924,577	974,900	50,323	5.44	
HB 1448	Dept. of Education – Vocational Education	21,475,728	24,308,723	2,832,995	13.19	
SB 3034	Dept. of Education – Voc. Ed. – Manpower	1,012,479	1,004,363	– 8,116	– .80	
HB 1431	Dept. of Education – Vocational Rehabilitation	1,910,119	2,392,514	482,395	25.25	
HB 1449	Educational Television Authority	3,655,588	3,912,739	257,151	7.03	
HB 1340	Library Commission	2,025,398	2,161,120	135,722	6.70	
HB 486	School and College Registration Act	29,375	32,460	3,085	10.50	
HB 1359	School for the Blind	1,255,708	1,301,870	46,162	3.68	
HB 1360	School for the Deaf	2,103,951	2,286,396	182,445	8.67	
HB 736	Textbook Purchasing Board	4,310,036	4,341,254	31,218	.72	
	TOTAL PUBLIC EDUCATION	$321,095,506	$363,114,402	$42,018,896	13.09	41.82
	HIGHER EDUCATION					
SB 2857	Board of Trustees, IHL – Administrative	$ 448,411	$ 459,618	$ 11,207	2.50	
SB 2854	IHL – Criminal Justice Programs	32,000	34,724	2,724	8.51	
SB 2858	IHL – Veterinary School	1,895,760	2,530,796	635,036	33.50	
SB 2859	Education & Research Center – Maintenance	582,326	638,525	56,199	9.65	
SB 2927	Junior Colleges – Support	24,700,000	29,000,000	4,300,000	17.41	
SB 2971	Junior Colleges – Administrative	90,579	94,235	3,656	4.04	
SB 2973	Nursing Education Aid Fund	1,410,900	1,679,920	269,020	19.07	
SB 3055	Pharmaceutical Research Laboratory	748,634	801,308	52,674	7.04	
SB 2855	Scholarship Fund – Graduate & Professional	225,000	225,000	----------	--------	
SB 2856	Southern Regional Education Program	891,166	851,250	– 39,916	–4.48	
SB 3040	Universities – Support	88,760,617	105,888,827	17,128,210	19.30	
SB 3046	University School of Dentistry	2,950,081	4,182,996	1,232,915	41.79	
SB 3044	University School of Health Related Professions	880,810	939,194	58,384	6.63	
SB 3038	University School of Medicine	11,210,371	13,310,979	2,100,608	18.74	
SB 3042	University School of Nursing	1,335,079	1,527,649	192,570	14.42	
SB 3043	University Teaching Hospital	8,407,598	9,112,262	704,664	8.38	
HB 1432	Medical Education Loan Program	345,680	408,000	62,320	18.03	
SB 2853	IHL – Student Scholarships	6,564	----------	– 6,564	– 100.00	
SB 2999	Post-Secondary Financial Assistance Board	115,000	----------	– 115,000	– 100.00	
	TOTAL HIGHER EDUCATION	$145,036,576	$171,685,283	$26,648,707	18.37	19.77

HOW THE PUBLIC SCHOOLS OF MISSISSIPPI ARE FINANCED 1978 - 79

The Plan of Financing. The financing of the Minimum Foundation Program, beginning July 1, 1954, is done jointly by local contributions (county or municipal separate school districts, as the case might be) and the state. The outline below explains the method of determining the cost of the Minimum Program in a given county and the amount paid by the state:

I. Cost of the Minimum Foundation Program

   A. County Administration (amount fixed by law)
   B. District Administration (amount fixed by law)
   C. Local Administration Supplements ($150 per teacher unit)
   D. Teachers' Salaries (based on state salary schedule)
   E. Transportation (based on density formula)
   F. Supportive Services ($2,000 per teacher unit)
   G. Employer's part of Social Security and Retirement

II. Local Contribution toward cost of the program

   A. Ad Valorem Tax funds (based on economic index)
   B. Severance (based on 1/2 the amount refunded by the state to the county the previous year)

III. A. State Funds - State's Contribution Toward Cost of the Program (I minus II)

Explanation of Item in I, II, and III above. The Minimum Program provides for a term of nine months, one teacher for each twenty-four (24) pupils in average daily attendance for grades one (1), two (2), and three (3), and one teacher for each twenty-seven (27) pupils in average daily attendance in all other grades. An additional half unit is allowed for each approved vocational teacher and one additional unit is allowed for each approved special education teacher. "Teachers' Salaries" under the Minimum Program are paid in accordance with the fixed state-wide salary schedule, based on the type of certificate held and the experience of the teacher.

Each district is allotted a sum of $15,000 plus $50 for each teacher unit in excess of fifty units, not to exceed $25,000. Out of this sum, the Superintendent's Salary, School Board Meeting costs, and other expenses of the Superintendent's Office are paid.

Each school district is allotted $150 per year for each teacher unit for "local administration supplements" for the purpose of supplementing salaries of superintendents and principals and, under certain conditions, supplementing other teachers.

The allotment for the "employer's part of social security and retirement" is the amount actually required of the district for this item less 1.5% for state retirement.

Each district is allotted $2,000 per teacher unit per year for supportive services for the purpose of paying salaries of principals, assistant principals, guidance counselors, teachers, librarians, and lunchroom personnel; for purchase, installation and maintenance of audio-visual equipment, and for school building improvement and maintenance of any kind.

Local Contribution Toward Cost of the Program. The statutes fix $16,000,000 as the annual aggregate amount of local ad valorem contribution to be made by all counties and separate districts in the state for current year. The local "ad valorem tax fund" contribution of a district is determined by an index of financial ability. The percentage of the state's wealth, or tax paying ability possessed by each district is multiplied by $16,000,000.

The state collects a severance tax on oil, gas, and timber. An amount, fixed by law, is retained by the state and the remainder is returned to the county. Approximately one-half of the amount returned to the county must be placed in the county's local contribution.

State's Contribution Toward Cost of the Program. The difference between I and II of each county and each separate district is the amount of the state's contribution toward the cost of the Minimum Program. In case the state's appropriation is not sufficient to pay its part, all items in the cost of the program are reduced on a percentage basis in such an amount as to make the state's contribution equal to the state appropriation.

ESTIMATES OF SCHOOL STATISTICS

	1978-79	1979-80 Estimate
PUPILS		
Fall Enrollment	491,436	480,500
Average Daily Membership	489,227	477,000
Average Daily Attendance	461,434	453,000
Public School Graduates	27,949	27,970
INSTRUCTIONAL STAFF		
Number of Classroom Teachers	25,707	26,600
Drug Specialist	3	3
Guidance Counselors & Psychological	697	750
Librarians & Audio Visual	768	780
Principals	1,278	1,280
Supervisors	368	425
Total Instructional Staff	28,821	29.838
Average Salary Instructional Staff	$ 11,491	$ 12,300
Average Salary Classroom Teachers	11,101	11,900
REVENUE RECEIPTS BY SOURCE (in thousands)		
Federal	$ 167,691	$ 189,986
State	376,319	406,162
Local	165,248	182,852
Total	709,258	779,000
NON–REVENUE RECEIPTS (in thousands)	19,688	25,000
TOTAL RECEIPTS (in thousands)	$ 728,946	$ 804,000
EXPENDITURES (in thousands)		
Total Current Expense, Elementary and Secondary Schools	$ 664,464	$ 744,000
Bonds Redeemed & Other Debt Service	16,248	15,000
Facility Acquistion & Construction	39,625	40,000
Interest	5,169	5,000
Total Expenditures	$ 725,506	$ 804,000
Expenditure Per Pupil in ADA	$ 1,440	$ 1,642

TRANSPORTATION

1978-79

Number of Vehicles In Use	Privately Owned	Publicly Owned	Total
School Buses (those used daily exclusive of small vehicles)	8	5,596	5,604
Small Vehicles (rated seating capacity less than 12)	57	71	128
Service Vehicles		349	349
Spare Buses		797	797
Number of Vehicles Purchased During School Year			
School Buses		893	893
Small Vehicles		22	22
Number of School Bus Accidents			
Resulting in injury to pupils or others requiring first aid by school or medical personnel		26	26
Resulting in property damage amounting to $25 or more (not included above)		495	495
Number of school bus accidents in which pupils were fatally injured		0	0
Number of pupil deaths resulting from school bus accidents		0	0
Number of pupils injured (injured as defined above)		75	75
Total Mileage Traveled			
Total annual mileage traveled on all approved bus routes	455,000	37,505,607	37,960,607
Total Transported ADA	628	369,480	370,108

CAPITAL OUTLAY COST

Instruction			
Elementary Regular		$ 173,650	
Secondary Regular		1,528,294	
Other Regular		5,781	
Special Programs		625,451	
Adult Programs		17,627	
Other Instruction		2,236	
Total Instruction			$ 2,353,039
Support Services			
Pupil Support		109,609	
Staff Support		1,506,778	
Central Administration		154,770	
School Administration		126,448	
Business Services			
Fiscal Services	$ 126,621		
Facility Acquisition & Construction	31,399,744		
Oper. & Maintenance of Plant	2,982,300		
Transportation	9,714,605		
School Food Service	332,577		
Other Business Service	136,865		
Total Business Service		44,692,712	
Student Activity		286,757	
Total Support			46,877,074
Community Service			86,433
Total Expenditures for Capital Outlay			$ 49,316,546

VALUE OF BUILDINGS AND SITES*

Sites	143,556,174
Buildings	782,949,683
Equipment	99,652,393
Total Value	1,026,158,250

*Valuation based primarily on insured value

SCHOOL FOOD SERVICES

SCHOOL PROGRAMS 1978-79

Participation

Average Daily Participation		Number of Schools		Total Meals Served	
Breakfast	Lunch	Breakfast	Lunch	Breakfasts	Lunches
84,938	415,639	400	1/945	13,271,161	70,361,435

1/ All Public Schools, 51 Private and Parochial Schools and 13 Residential Child Care Institutions participated in the School Lunch Program. A school, for this purpose, is a cafeteria that serves meals, which may include children transported to the cafeteria from another school.

Sources of Income

Local	State	2/ Federal	Total
$ 17,195,610.35	$ 880,000.00	$ 50,199,983.24	$ 68,275,593.59

2/		
2/	School Lunch	$43,883,294.30
	School Breakfast	4,704,850.84
	Special Milk	1,346,691.32
	Equipment	265,146.78

Expenditures

Food	Labor	Equipment Other	Total Costs
$ 39,618,918.93	$ 23,770,466.32	$ 5,460,460.55	$ 68,849,845.80

USDA Donated Food

Value of foods donated to schools by USDA . . . . $ 10,035,303.73

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NON–SCHOOL PROGRAMS 1978-79

	Child Care 1/ Food Program	Summer Food Service Program 2/ For Children
Average Daily Participation (Peak Month)	29,248	63,826
Federal Subsidy	$ 7,063,966.00	$ 3,496,769.00

1/ Preschool Day Care Centers

2/ Summer Recreational Programs for Children

Algebra
Spanish
Biology
ART
ENGLISH
History
PHYSICAL SCIENCE

V. INSTRUCTIONAL PROGRAM

COURSE OFFERINGS

Taken From State & Regional Accrediting Reports

Subject	Course No.	No. of Schools	No. of Students
Humanities			
Humanities, Non-Credit	0201	5	186
Humanities	0202	3	52
Humanities	0203	4	62
General Arts (Comb.)	0204	5	1,007
General Arts, Grade 8	0205	1	39
General Arts, Grade 9	0206	2	146
Vocational Agriculture			
Agriculture, Non-Credit	0300	3	18
Agriculture, Grade 8	0301	4	87
Agriculture, Voc. I	0302	173	6,793
Agriculture, Voc. II	0303	169	4,209
Agriculture, Voc. III	0304	120	1,751
Agriculture, Voc. IV	0305	33	341
Agriculture, Voc. I & II	0306	6	141
Agriculture, Voc. III & IV	0307	20	346
Agriculture, Voc. Other	0308	18	455
Agriculture, Voc. Occ.	0311	5	43
Agriculture, Voc. Mech.	0312	28	437
Agriculture, Voc. Forestry	0313	15	234
Agriculture, Voc. Off. Farm	0314	4	58
Agriculture, Disadvantaged	0315	8	163
Pulpwood Production	0317	1	30
Agriculture Mechanics	0318	13	234
Business Education			
Bookkeeping I	0501	247	7,973
Bookkeeping II	0502	17	224
Sec. Office Practice	0601	59	914
Coop. Work Exp. Bus. I	0602	28	466
Coop. Work Exp. Bus. II	0603	8	123
Office Machines	0604	18	531
Intensive Bus. & Off. Ed.	0605	78	1,314
Clerical Off. Practice	0606	46	1,099
Record keeping	0607	21	912
Shorthand I	0701	180	3,174
Shorthand II	0702	6	54
General Business	0801	56	2,434
General Business	0802	75	3,499
Bus. & Consumer Math	0805	64	2,815
Business Communications	0806	7	252
Business Communications	0807	10	375
Business Law	0808	53	2,343
Business Organ. & Mgt.	0809	5	196
Consumer Economics	0810	18	596

Subject	Course No.	No. of Schools	No. of Students
Business Education (cont.)			
Salesmanship	0813	3	52
Data Processing	0814	4	83
Intro. to Bus. Data Proc.	0815	5	214
Economics	0816	13	445
Typewriting, Non-Credit	0900	4	603
Typewriting I	0901	270	24,093
Typewriting II	0902	109	2,542
Typewriting Personal	0903	32	2,228
Bus. Ed., Disadvantaged	0904	1	21
Distributive Education			
Distr. Ed. Co-op. I	1001	74	1,974
Distr. Ed. Co-op. II	1002	47	803
Distributive Ed. Mkt. I	1003	62	1,946
Distributive Ed. Mkt. II	1004	27	398
Distr. Ed. on Job Visits	1005	1	7
Driver Education			
Driver Ed., Classroom	1201	12	1,691
Driver Ed., Class & Prac.	1202	217	15,585
English			
English, Non-Credit	1300	7	667
English, Grade 7	1301	231	31,066
English, Grade 8	1302	245	33,713
English, Grade 9	1303	300	42,821
English, Grade 10	1304	272	40,121
English, Grade 11	1305	270	34,051
English, Grade 12	1306	268	26,983
World Literature	1307	3	100
Creative Writing	1308	18	547
Creative Writing	1309	12	301
Spelling, Grade 7	1310	59	6,612
Spelling, Grade 8	1311	59	6,265
Afro-American Lit.	1312	4	235
Foreign Language			
French, Non-Credit	1400	2	31
French, Grade 7	1401	3	48
French, Grade 8	1402	4	65
French I	1403	107	2,661
French II	1404	49	684
French III	1405	9	65
French IV	1406	3	8
German, Non-Credit	1500	1	18
German I	1501	10	163
German II	1502	7	69
German III	1503	2	3
Latin, Non-Credit	1600	1	40
Latin I	1601	34	802
Latin II	1602	21	259

Subject	Course No.	No. of Schools	No. of Students
Foreign Language (cont.)			
Latin III	1603	5	32
Latin IV	1604	2	6
Spanish, Grade 7	1801	4	127
Spanish, Grade 8	1802	7	153
Spanish I	1803	129	4,421
Spanish II	1804	65	1,284
Spanish III	1805	14	158
Spanish IV	1806	5	18
Home Economics			
Home Ec. Vocational I	1902	131	6,634
Home Ec. Vocational II	1903	98	3,002
Home Ec. Vocational III	1904	58	1,123
Specialized Home Ec.	1905	76	3,024
Specialized Home Ec.	1906	45	1,793
Specialized Home Ec.	1907	40	1,331
Specialized Home Ec.	1908	22	590
Home Ec. Voc. Occ. I	1909	30	1,268
Home Ec. Voc. Occ. II	1910	16	363
Home Ec. Voc. Occ. I	1911	21	342
Home Ec. Voc. Occ. II	1912	17	199
Home Ec. Voc. Occ. III	1913	8	108
Home Ec. Voc. Occ. IV	1914	1	4
Specialized Home Ec.	1915	23	704
Family Life Education	1916	97	4,478
Family Life Education	1917	18	1,095
Specialized Home Ec.	1918	21	1,154
Specialized Home Ec.	1919	8	109
Home Ec. Voc. Coop. I	1920	8	183
Home Ec. Voc. Coop. I	1921	7	100
Home Ec. Voc. Coop. II	1922	2	33
Home Ec. Voc. Coop. II	1923	3	49
Home Ec. Disadvantaged	1924	6	135
Home Ec. Handicapped	1925	2	53
Home Economics (Nonvocational)			
Home Ec., Non-credit	2000	5	240
Home Ec., Grade 7	2001	29	2,605
Home Ec., Grade 8	2002	77	4,939
Home Ec. I	2003	146	7,579
Home Ec. II	2004	95	3,555
Home Ec. III	2005	61	1,091
Home Ec. IV	2006	17	339
Family Life Education	2008	58	2,475
Industrial Arts			
Industrial Arts, Non-Credit	2100	1	29
Industrial Arts Handicrafts	2101	3	113
Industrial Arts Comp. Gen. 7	2102	49	3,776
Industrial Arts Comp. Gen. 8	2103	103	6,624
Industrial Arts Comp. Gen. 9	2104	88	4,991

Subject	Course No.	No. of Schools	No. of Students
Industrial Arts (cont.)			
Industrial Arts Comp. Gen. 10	2105	23	769
Industrial Arts Comp. Gen.	2106	26	1,396
Indus. Arts Gen. Mtl. Wk. 9	2107	1	68
Indus. Arts Gen Mtl. Wk	2108	2	56
Indus. Arts Gen. Mtl. Wks.	2109	7	224
Indus. Arts Gen Wd. Wk. 9	2110	5	234
Indus. Arts Gen Wd. Wk 10	2111	6	321
Indus. Arts Gen Wd. Wk	2112	9	577
Indus. Arts Gen. Elect. 9	2113	2	131
Indus. Arts Gen. Elect. 10	2114	1	34
Indus. Arts Gen. Elect.	2115	7	340
Indus. Arts Machine	2116	2	166
Indus. Arts Power Mech.	2117	3	58
Mechanical Drawing I	2118	36	1,118
Mechanical Drawing I	2119	54	1,853
Mechanical Drawing II	2120	9	125
Mechanical Drawing II	2121	14	202
Other Industrial Arts	2122	11	352
Mathematics			
Mathematics, Grade 7	2201	228	30,187
Mathematics, Grade 8	2202	241	31,975
General Math I	2203	214	17,896
General Math II	2204	91	7,551
Fundamental Math I	2205	122	13,030
Fundamental Math II	2206	92	9,833
Algebra I	2207	328	25,039
Algebra II	2208	246	10,089
Unified Geometry	2209	246	11,095
Matrix Geometry	2210	6	332
Trigometry	2211	37	772
Coordinate Geometry	2212	7	178
Probability	2213	1	10
Elementary Functions	2214	9	493
Consumer Math	2215	30	1,762
Computer Math	2216	6	545
Advanced Math	2217	157	3,022
Accelerated Math	2218	9	121
Science			
Biology	2401	295	31,087
Biology, Advanced	2402	82	2,569
Marine Biology	2403	8	978
Marine Biology	2404	5	156
Chemistry	2501	235	8,412
Chemistry, Advanced	2502	25	441
Geology	2602	3	118
General Science, Grade 7	2701	97	11,802
General Science, Grade 8	2702	107	12,657
General Science, Grade 9	2703	166	17,221
Science, Grade 7 (Life)	2704	134	18,319

Subject	Course No.	No. of Schools	No. of Students
Science (cont.)			
Science, Grade 8 Earth & Sp.	2705	136	17,046
Science, Grade 9 Physical	2706	138	14,804
Advanced Science	2707	63	4,473
Physics	2801	139	2,245
Physics, Advanced	2802	3	70
Aerospace Science	2803	1	76
Earth Space Science	6301	11	1,025
Social Studies			
Social Studies, Grade 7	2901	228	31,293
Social Studies, Grade 8	2902	240	33,438
Mississippi History	2903	296	34,250
Civics	2904	258	29,687
Geography	2905	41	1,606
Geography	2906	16	756
Prob. of American Democracy	2907	43	2,823
Prob. of American Democracy	2908	9	657
American Government	2909	257	23,330
Economics	2910	175	11,525
Psychology	2911	22	1,156
Sociology	2912	59	3,602
World Relations	2913	9	449
State Government	3914	26	2,802
American History	2915	261	34,389
World History	2916	244	21,017
Ancient & Medieval History	2917	4	262
Bible	2918	6	154
Bible	2919	10	391
Afro-American History	2920	26	1,138
Speech			
Speech, Non-Credit	3000	3	54
Speech, Grade 7	3001	2	90
Speech, Grade 8	3002	5	142
Basic Speech	3003	45	1,238
Basic Speech (Speech 1)	3004	102	3,879
Speech II	3005	13	307
Discussion & Debate	3006	15	144
Public Speaking	3007	10	169
Dramatics	3008	29	899
Trade			
Trade & Indust. Coop. I	1101	38	1,043
Trade & Indust. Coop. II	1102	17	177
Auto Body & Fender I	3101	23	233
Auto Body & Fender II	3102	10	78
Auto Engines I	3103	3	22
Auto Engines II	3104	3	31
Auto Mechanics I	3105	108	1,355
Auto Mechanics II	3106	78	742
Building Trades I	3107	116	1,568
Building Trades II	3108	86	903
Building Trades	3109	8	153
Cabinet Making I	3110	2	34

Subject	Course No.	No. of Schools	No. of Students
Trade (cont.)			
Cabinet Making II	3111	5	54
Carpentry I	3112	18	235
Carpentry II	3113	13	145
Diesel Mechanics I	3114	3	20
Diesel Mechanics II	3115	1	5
Elect. Appliance Rep. I	3116	6	66
Elect. Appliance Rep. II	3117	2	8
Elect. Trades I	3118	39	370
Elect. Trades II	3119	23	165
Industrial Elect. I	3120	24	202
Industrial Elect. II	3121	15	98
Electronics I	3122	5	46
Electronics II	3123	4	30
Farm Equip. Mechanics I	3124	30	307
Farm Equip. Mechanics II	3125	16	146
Ind. Drafting/Design I	3126	53	532
Ind. Drafting/Design II	3127	34	228
Machine Shop I	3128	6	84
Machine Shop II	3129	5	59
Masonry I	3130	22	265
Masonry II	3131	17	182
Metal Trades I	3132	80	825
Metal Trades II	3133	46	391
Plumb & Pipe Fitting I	3134	7	44
Plumb & Pipe Fitting II	3135	3	24
Radio & TV Repair I	3136	13	99
Radio & TV Repair II	3137	8	36
Refrig. & Air Cond. I	3138	19	80
Refrig. & Air Cond. II	3139	10	38
Sheet Metal I	3140	1	6
Sheet Metal II	3141	1	6
Shoe Repair I	3142	1	14
Shoe Repair II	3143	1	14
Small Gas Engines I	3144	11	110
Small Gas Engines II	3145	5	34
Upholstery I	3146	3	28
Upholstery II	3147	2	33
Welding I	3148	22	202
Welding II	3149	11	95
Power Mechanics I	3150	1	15
Power Mechanics II	3151	1	17
Printing I	3152	6	66
Printing II	3153	5	37
Weld. Occ. Voc. Sp. Needs	3154	3	23
TV Production I	3155	5	35
TV Production II	3156	1	1
Quantity Food I	3157	14	180
Quantity Food II	3158	11	113
Marine Fab. I	3160	2	14
Marine Fab. II	3161	1	10
Industrial Maint. I	3162	2	16

Subject	Course No.	No. of Schools	No. of Students
Trade (cont.)			
Industrial Maint. II	3163	1	10
Homemaking Consumer Dis.	3170	1	29
Health Education			
Practical Nurse Trng. I	3180	3	20
Practical Nurse Trng. II	3181	1	3
Nurse Aide Training I	3182	1	20
Art			
Art, Non-Credit	3200	3	418
Art, Grade 7	3201	40	3,655
Art, Grade 8	3202	51	2,379
Art I	3203	112	6,278
Art II	3204	58	2,061
Art III	3205	22	362
Art IV	3206	8	99
Ceramics	3207	7	239
Art, Commercial	3208	2	37
Art Appre./Art History	3209	2	26
Special Education			
Hard-of-Hearing Jr. High	3301	9	43
Hard-of-Hearing High School	3302	3	12
Deaf, Jr. High	3303	1	1
Deaf, High School	3304	1	9
Mentally Retarded, Jr. High	3401	125	2,286
Mentally Retarded, High Sch.	3402	104	2,306
Visually Handicapped	3501	4	27
Crippled, Junior High	3601	3	27
Crippled, High School	3602	1	5
Speech Impaired, Jr. High	3701	20	164
Speech Impaired, High Sch.	3702	11	79
Perceptually Handicap	7401	40	748
Emotionally Dist. Jr. High	7501	1	3
Emotionally Dis. High Sch.	7502	4	208
Other Impaired, High School	7601	10	154
Guidance			
Group Guidance Non-Credit	3800	11	4,863
Group Guidance I	3801	9	1,992
Group Guidance II	3802	2	413
Group Guidance III	3803	2	326
Occ. Orientation	3850	20	2,354
Occ. Orientation I	3851	63	3,893
Occ. Orientation II	3852	7	185
Health & Physical Education			
Health Ed. 7-8	3900	25	3,426
Health Ed. 9-12	3901	51	6,349
Health Ed. 9-12	3902	31	2,148
PE Non-Credit	3903	24	2,519
PE 7-8	3906	138	27,893
PE 9-12	3909	125	22,360
Health & PE Non-Credit	3910	7	939

Subject	Course No.	No. of Schools	No. of Students
Health & Physical Education			
Health & PE 7-8	3913	75	13,750
Health & PE 9-12	3916	114	20,200
PE Correct/Remedial	3917	2	594
Dance 9-12	3918	6	771
PE 9-12 Seasonal Athlet.	3919	148	12,994
Music			
Music, Non-Credit	4100	8	729
General Music, Grade 7	4101	53	4,265
General Music, Grade 8	4102	44	1,639
General Music I, 9-12	4103	45	2,063
General Music II, 10-12	4104	4	79
Music Theory & Harmony	4106	13	262
Music Theory & Lit.	4107	9	189
Ind. Applied Music-Piano	4108	8	102
Ind. Applied Music-Inst.	4109	15	426
Class Piano	4110	4	42
Band, Grades 7-8	4201	131	4,376
Band, Grades 7-8	4202	111	4,364
Band, Grades 9-12	4203	239	14,942
String Class, Grades 7-8	4204	5	93
String Class, Grades 7-8	4205	7	51
String Class, Grades 9-12	4206	15	340
Orchestra, Grades 7-8	4207	3	51
Orchestra, Grades 7-8	4208	4	104
Orchestra, Grades 9-12	4209	1	6
Chorus, Grades 7-8	4301	62	2,451
Chorus, Grades 9-12	4302	85	3,449
Choral Music, Grade 9	4306	32	1,259
Choral Music, Grades 9-12	4307	67	4,023
Reading			
Reading, Development	5001	14	847
Reading, Development	5002	13	944
Reading, Remedial Jr. High	5003	115	9,145
Reading, Remedial High Sch.	5004	29	2,064
Reading, Remedial High Sch.	5005	30	1,635
Journalism			
Journalism, Non-Credit	5500	12	286
Journalism I	5501	51	1,080
Journalism I	5502	30	750
Journalism II	5503	11	345
ROTC			
ROTC I	8501	12	853
ROTC II	8502	11	503
ROTC III	8503	2	50
ROTC I	8505	11	685
ROTC II	8506	11	394
ROTC III	8507	12	197
ROTC IV	8508	2	15

SUMMARY OF MISSISSIPPI'S VOCATIONAL EDUCATION ENROLLMENTS BY SERVICES
Fiscal Year Ending June 30, 1979

Vocational Services 1	Enrollment by Level of Program Secondary 2	Post-secondary 3	Adults 4	Disad-vantaged 5	Handi-capped 6	Cooper-ative 7	Total Enrollment (Col. 2-4) 8	Total Comple-tions 9	Left Prior to Normal Completion Time 10
Agriculture	15,706	373	6,068	3,147	54	144	22,147	2,964	915
Distributive	5,259	870	1,996	851	20	2,286	8,125	3,258	651
Health	186	2,157	2,300	823	2	142	4,643	929	401
Home Economics	42,417	337	4,081	9,270	444	170	46,835	660	194
Business & Office	2,930	3,092	8,364	1,471	35	771	14,386	2,673	1,123
Technical	15	1,649	1,791	377	17	15	3,455	405	405
Trades & Industry	13,276	8,346	21,059	8,286	385	855	42,681	7,978	3,364
Remedial	3,511	2,190		5,620	81		5,701		
Support Services		204					204		
Occupational Orientation	7,502			1,665	44		7,502		
Prevocational	1,868				1,868		1,868		
Industrial Arts	25,007			6,350	539		25,007		
Institutional MMDTA			639				639		
GRAND TOTAL	117,677	19,218	46,298	37,860	3,489	4,383	183,193	18,867	7,053

VI. Junior College & Senior College

JUNIOR COLLEGE

RECEIPTS AND EXPENDITURES

1978-79 and 1979-80

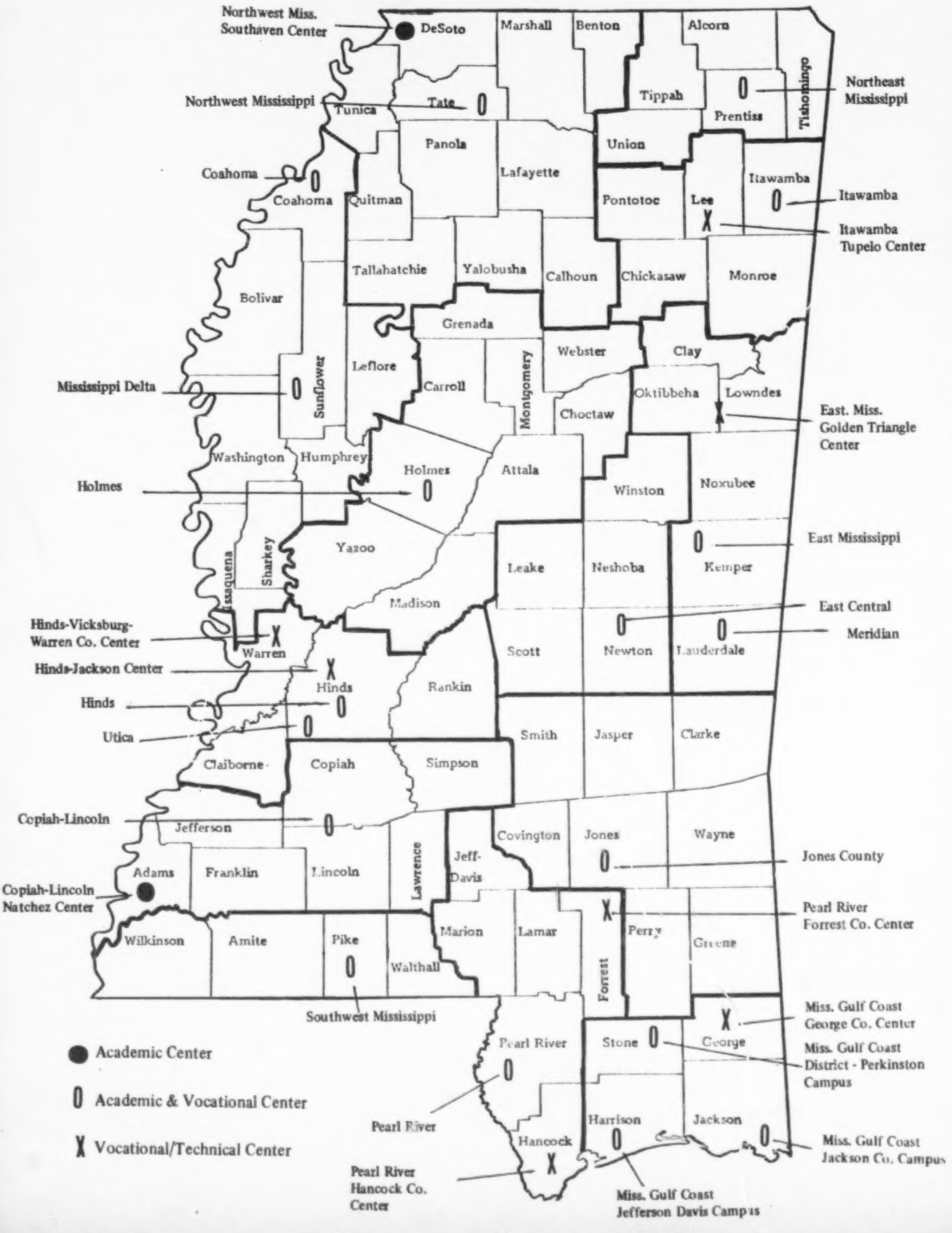
EXPENDITURES BY FUNCTION

	Actual 1978-79	Budgeted 1979-80
Instruction	$38,410,518	$42,799,873
Learning Resources	3,656,738	3,763,161
Student Services	5,691,263	6,714,469
Administration and General Expense	7,943,200	8,924,675
Operation of Plant	9,648,434	10,764,065
Total Education and General	$65,350,153	$72,966,243

RECEIPTS

	Actual 1978-79	Budgeted 1979-80
State Support	$29,000,000	$31,317,000
State Indirect	10,964,024	12,274,463
County Tax	10,979,221	11,297,191
Student Fees and Tuition	10,058,410	10,920,084
Federal and Other	4,348,498	7,157,505
Total Educational and General	$65,350,153	$72,966,243

JUNIOR COLLEGE DISTRICTS AND CENTERS



Northwest Miss. Southaven Center
DeSoto
Marshall
Benton
Alcorn
Tishomingo
Northeast Mississippi
Northwest Mississippi
Tunica
Tate
Tippah
Prentiss
Union
Coahoma
Coahoma
Panola
Lafayette
Quitman
Pontotoc
Lee
Itawamba
Itawamba
Itawamba Tupelo Center
Tallahatchie
Yalobusha
Calhoun
Chickasaw
Monroe
Bolivar
Grenada
Sunflower
Leflore
Carroll
Montgomery
Webster
Clay
Mississippi Delta
Oktibbeha
Lowndes
Choctaw
East. Miss. Golden Triangle Center
Washington
Humphreys
Holmes
Attala
Holmes
Winston
Noxubee
Yazoo
East Mississippi
Issaquena
Sharkey
Leake
Neshoba
Kemper
Madison
East Central
Hinds-Vicksburg-Warren Co. Center
Meridian
Warren
Scott
Newton
Lauderdale
Hinds-Jackson Center
Hinds
Rankin
Hinds
Utica
Smith
Jasper
Clarke
Claiborne
Copiah
Simpson
Copiah-Lincoln
Jefferson
Covington
Jones
Wayne
Lawrence
Jeff-Davis
Jones County
Adams
Franklin
Lincoln
Copiah-Lincoln Natchez Center
Pearl River Forrest Co. Center
Wilkinson
Amite
Pike
Walthall
Marion
Lamar
Perry
Greene
Forrest
Southwest Mississippi
Miss. Gulf Coast George Co. Center
Pearl River
Stone
George
Miss. Gulf Coast District - Perkinston Campus
Pearl River
Harrison
Jackson
Hancock
Miss. Gulf Coast Jackson Co. Campus
Pearl River Hancock Co. Center
Miss. Gulf Coast Jefferson Davis Campus
● Academic Center
0 Academic & Vocational Center
X Vocational/Technical Center

MISSISSIPPI PUBLIC JUNIOR COLLEGES

STATISTICAL DATA

1977-78 and 1978-79

	1977-78	1978-79
I. Junior College Districts and Campuses		
Administrative Districts	16	16
Campuses: Academic & Vocational-Technical	20	20
Academic Only	0	0
Vocational-Technical Only	7	8
Total	27	28
II. Services		
A. Transportation of Students		
(1) Districts operating buses	13	12
(2) Total buses operated	101	91
(3) Average number of buses	8	8
(4) Number of students transported	3,188	2,961
(5) Students transported per bus	31	33
(6) Total daily mileage	9,742	9,218
(7) Average daily mileage	96	102
B. Student Housing		
(1) Campuses operating dormitories	14	14
(2) Number of dormitories	70	73
(3) Total designed capacity	6,245	6,634
(4) Total occupany - fall semester	6,438	6,681
(5) Percent utilization	103%	101%

MISSISSIPPI PUBLIC JUNIOR COLLEGES – ENROLLMENT*
1978-79

SCHOOL	ACADEMIC		TECHNICAL		VOCATIONAL		OTHER	TOTAL
	Freshmen	Sophomores	Freshmen	Sophomores	Freshmen	Sophomores		
Coahoma	717	359	89	51	104	45	46	1,411
Copiah-Lincoln	646	367	174	83	142	53	648	2,113
East Central	295	201	72	34	138	22	110	872
East Mississippi	313	207	171	39	408	15	392	1,545
Hinds	2,384	676	1,410	483	1,014	-0-	582	6,549
Holmes	384	231	146	70	315	42	101	1,289
Itawamba	681	566	387	325	201	1	1,040	3,201
Jones	1,052	461	329	118	158	35	446	2,599
Meridian	1,398	507	360	174	109	42	520	3,110
Mississippi Gulf Coast	416	228	309	176	583	37	670	2,419
Mississippi Delta	2,960	974	1,054	343	637	92	3,658	9,718
Northeast	562	376	273	142	273	49	268	1,943
Northwest	1,231	392	728	276	278	59	432	3,396
Pearl River	533	195	202	148	280	95	950	2,403
Southwest	418	192	205	106	220	53	153	1,347
Utica	136	81	199	102	238	55	228	1,039
TOTAL	14,126	6,013	6,108	2,670	5,098	695	10,244	44,954

* An unduplicated headcount of all enrollments, end of first six week period, 1978.

NONPUBLIC JUNIOR COLLEGES – ENROLLMENT

	ACADEMIC		UNCLASSIFIED	TOTAL
	Freshmen	Sophomores		
Clarke	96	91	15	202
Mary Holmes	------	------	467	467
Natchez	23	18	--------	41
Prentiss Institute	29	32	--------	61
Southeastern Baptist*	21	7	29	57
Wesley*	23	23	46	92
Whitworth*	10	8	16	34
Wood	184	68	------	252
TOTAL	386	247	573	1.206

*Four year Bible Colleges. Part of the unclassified students are Juniors and Seniors.

COLLEGE AND UNIVERSITY ENROLLMENTS
1978-79

Public †

	FRESHMEN	SOPHOMORE	JUNIOR	SENIOR	TOTAL UNDERGRADUATE	GRADUATE	TOTAL
Alcorn State University*	711	512	368	513	2,104	190	2,294
Delta State University*	653	456	562	537	2,208	485	2,693
Jackson State University	2,342	1,840	1,016	1,219	6,417	1,229	7,646
Mississippi State University	2,585	1,725	2,895	2,328	9,533	1,732	11,265
Mississippi University for Women*	773	502	487	498	2,260	290	2,550
Miss. Valley State University*	784	644	707	684	2,819	80	2,899
University of Mississippi**	2,012	1,939	2,268	1,512	7,731	1.924+	9,655
University of Southern Miss.*	1,721	1,439	2,186	2,678	8,024	1,665	9,689
Total State Supported	11,581	9,057	10,489	9,969	41,096	7,595	48,691

* Includes nursing students

** Includes Medical School located in Jackson

+ Includes Law School

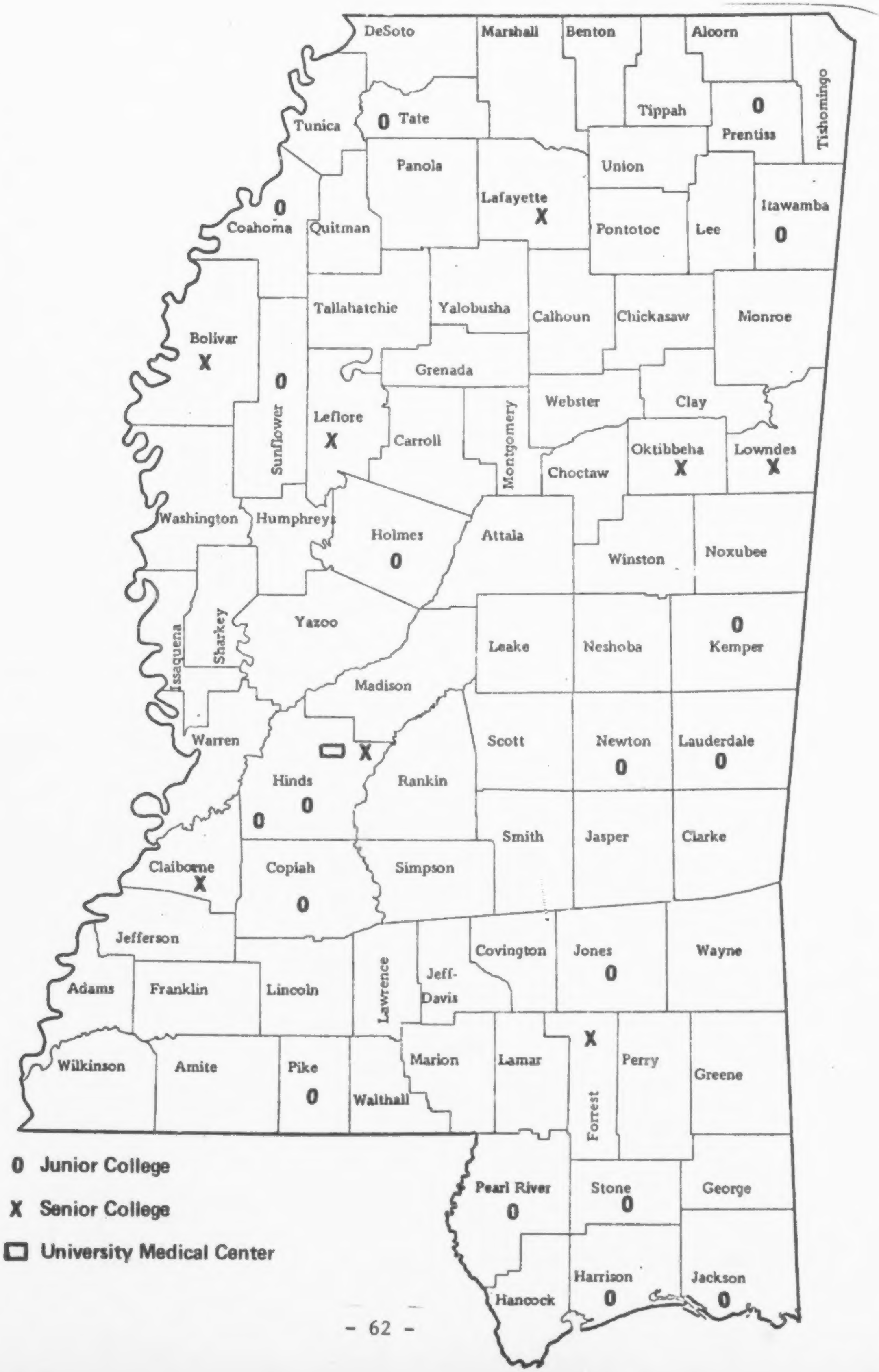
† Headcount Enrollment, on-campus, by class level. First Regular Session1978-79, as published by the Institution of Higher Learning

Nonpublic

	FRESHMEN	SOPHOMORE	JUNIOR	SENIOR	UNCLASSIFIED	GRADUATE	TOTAL
Belhaven College	129	106	119	122	415	----------	891
Blue Mountain College	74	70	83	84	102	----------	413
Millsaps College	212	194	216	185	113	----------	920
Mississippi College	341	482	400	491	141	1,611	3,466
Mississippi Industrial College	88	50	51	51	53*	----------	293
Rust College	185	136	87	135	180	----------	723
Tougaloo College	256	264	141	173	127	----------	961
William Carey College	340	261	568	291	870	301	2,631
Total Nonpublic	1,625	1,563	1,665	1,532	2,001	1,912	10,298

*Includes 25 part-time students

STATE SUPPORTED COLLEGES


DeSoto
Marshall
Benton
Alcorn
Tishomingo
Tunica
0 Tate
Tippah
0
Prentiss
Panola
Union
0
Coahoma
Quitman
Lafayette
X
Pontotoc
Lee
Itawamba
0
Tallahatchie
Yalobusha
Calhoun
Chickasaw
Monroe
Bolivar
X
0
Grenada
Sunflower
Leflore
X
Carroll
Montgomery
Webster
Clay
Choctaw
Oktibbeha
X
Lowndes
X
Washington
Humphreys
Holmes
0
Attala
Winston
Noxubee
Issaquena
Sharkey
Yazoo
Leake
Neshoba
0
Kemper
Madison
Warren
X
Hinds
0
0
Rankin
Scott
Newton
0
Lauderdale
0
Smith
Jasper
Clarke
Claiborne
X
Copiah
0
Simpson
Jefferson
Covington
Jones
0
Wayne
Adams
Franklin
Lincoln
Lawrence
Jeff-Davis
X
Wilkinson
Amite
Pike
0
Walthall
Marion
Lamar
Forrest
Perry
Greene
Pearl River
0
Stone
0
George
Harrison
0
Jackson
0
Hancock
0 Junior College
X Senior College
▢ University Medical Center

COLLEGE ENROLLMENT

PUBLIC & NONPUBLIC INSTITUTIONS

	Freshmen	Sophomore	Junior	Senior	Graduate	Unclassified**	Total
1966-67	24,180	16,042	8,796	7,613	3,621	12,539	72,791
1967-68	24,384	16,689	10,117	8,469	4,429*	12,463	76,551
1968-69	24,138	16,740	10,888	9,918	3,917*	25,454	91,055
1969-70	24,445	17,468	10,303	10,872	4,949*	27,014	95,051
1970-71	29,542	19,823	10,152	10,125	5,421	30,386	105,449
1971-72	27,994	17,058	11,351	10,600	6,313	38,835	112,151
1972-73	28,004	17,166	12,243	10,648	6,922	40,175	115,158
1973-74	33,360	20,127	11,276	11,636	7,526	37,702	121,627
1974-75	34,003	18,869	11,044	11,277	8,292	43,448	126,933
1975-76	30,896	16,353	11,259	10,842	9,599	26,983	105,932
1976-77	29,110	17,264	11,858	11,073	9,864	29,441	108,610
1977-78	28,775	17,082	11,920	11,517	9,402	28,091	106,787
1978-79	27,718	16,880	12,154	11,501	9,507	27,389	105,149

*Includes Law and Medical Students

**Includes Vocational/Technical Students

NOTE: The junior college enrollment figures were an unduplicated headcount of all enrollment taken at the end of the first six week period, fall semester. Prior reports included a fiscal year report ending June 30. The senior college enrollment figures were a headcount enrollment, on-campus, by class levels, taken at the first regular session.

COLLEGES & UNIVERSITIES

Name	Address	President
	State Supported	
Alcorn State University	Lorman	Dr. Walter Washington
Delta State University	Cleveland	Dr. F. Kent Wyatt
Jackson State University	Jackson	Dr. John A Peoples, Jr.
Mississippi University for Women	Columbus	Dr. James W. Strobel
Mississippi State University	Mississippi State	Dr. James D. McComas
Miss. Valley State University	Itta Bena	Dr. Ernest A Boykins
University of Mississippi	University	Dr. Porter L. Fortune, Jr.
University of Southern Mississippi	Hattiesburg	Dr. Aubrey K. Lucas
	Private	
Belhaven College	Jackson	Dr. Verne R. Kennedy
Blue Mountain College	Blue Mountain	Dr. E. Harold Fisher
Millsaps College	Jackson	Dr. George M. Harmon
Mississippi College	Clinton	Dr. W. Lewis Nobles
Mississippi Industrial College	Holly Springs	Dr Theodore R. Debro
Rust College	Holly Springs	Mr W. A. McMillan
Tougaloo College	Tougaloo	Dr. George A. Owens
William Carey College	Hattiesburg	Dr. J. Ralph Noonkester

JUNIOR COLLEGES

	Public	
Coahoma Junior College	Clarksdale	Mr. James E. Miller
Copiah-Lincoln Junior College	Wesson	Dr. Billy B. Thames
East Central Junior College	Decatur	Dr. Charles V. Wright
East Mississippi Junior College	Scooba	Mr. Clois Cheatham
Hinds Junior College	Raymond	Dr. Clyde Muse
Holmes Junior College	Goodman	Mr. M. Reid Thorne
Itawamba Junior College	Fulton	Dr. W. O. Benjamin
Jones County Junior College	Ellisville	Dr. Terrell T. Tisdale
Meridian Junior College	Meridian	Dr. William F. Scaggs
Mississippi Delta Junior College	Moorhead	Dr J. T. Hall
Gulf Coast Junior College	Perkinston	Dr. J. J. Hayden, Jr.
Perkinston Campus	Perkinston	Clyde Strickland, Dean
Jackson County Campus	Gautier	Curtis L Davis Dean
Jefferson Davis Campus	Gulfport	Glen Cadle, Dean
Northeast Miss. Jr. College	Booneville	Mr. Harold T. White
Northwest Miss. Jr. College	Senatobia	Mr. Henry B. Koon
Pearl River Junior College	Poplarville	Dr. Marvin R White
Southwest Miss. Junior College	Summit	Mr Horace C Holmes
Utica Junior College	Utica	Mr. J. L. Stokes
	Private	
Clarke Memorial Jr. College	Newton	Dr. Sidney L. Harris
Mary Holmes Junior College	West Point	Mr Joseph Fore
Natchez Junior College	Natchez	Dr. Peter C. Rucker
Prentiss Institute	Prentiss	Mr A. L Johnson
Southeast Baptist Jr. College	Laurel	Mr Eugene Murphy
Wood Junior College	Mathiston	Dr. Felix Sutphin

FOUR YEAR BIBLE COLLEGE & THEOLOGICAL SCHOOL

Mississippi Baptist Seminary	Jackson	Mr. Richard Brogan
Reformed Theological Seminary	Jackson	Dr. Luder G. Whitlock, Jr.
Wesley College	Florence	Rev. David A. Watson
Whitworth College	Brookhaven	Dr. B. F. Gerald

STATISTICS BY DISTRICTS

County Unit Districts

Municipal Separate Districts

Special Municipal Separate Districts

Consolidated Districts

FINANCE REPORTS
ANALYSIS OF ANNUAL CURRENT EXPENDITURES PER PUPIL IN ADA BY TOTAL FUNCTION OF E[illegible]

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1978-79

DISTRICT	ADA	INSTRUCTION: REGULAR INSTRUCTION: ELEMENTARY	INSTRUCTION: REGULAR INSTRUCTION: SECONDARY	INSTRUCTION: REGULAR INSTRUCTION: OTHER	INSTRUCTION: SPECIAL PROGRAMS	INSTRUCTION: ADULT EDUC.	INSTRUCTION: OTHER INSTR.	TOTAL* INSTR.	PERCENT OF TOTAL	SUPPORT SERVICES: PUPIL SUPPORT: ATTEND. & SOCIAL WORK	SUPPORT SERVICES: PUPIL SUPPORT: GUIDANCE	SUPPORT SERVICES: PUPIL SUPPORT: HEALTH	SUPPORT SERVICES: PUPIL SUPPORT: PSYCHOLOGICAL
GROUP I, COUNTY UNIT DISTRICTS													
ALCORN	4,242.19	277.31	301.86	.00	166.33	29.55	.00	775.04	66%	.00	8.47	5.24	.00
AMITE	2,178.02	271.24	340.72	1.51	324.19	.82	.00	938.48	67%	12.31	21.25	.38	.04
ATTALA	1,703.52	320.17	315.29	.00	236.39	7.95	.00	879.81	68%	.00	9.46	.00	.00
BENTON	1,477.55	331.15	234.56	.00	254.64	.06	.00	820.41	61%	13.15	10.22	17.95	.00
CALHOUN	2,929.55	277.78	358.56	.00	238.84	16.78	.00	891.96	72%	10.99	34.70	5.41	.05
CARROLL	1,336.80	299.45	330.06	.00	251.36	1.50	.00	882.36	65%	.00	14.28	11.14	.00
CHICKASAW	906.75	254.49	251.27	.00	348.61	.00	.00	854.38	63%	5.61	26.61	.00	.00
CHOCTAW	1,669.54	295.22	319.09	.00	245.00	3.51	.00	862.81	64%	9.44	28.00	9.19	.00
CLAIBORNE	1,813.85	538.37	219.57	.00	213.93	3.19	.00	975.06	49%	14.30	38.70	11.19	4.77
CLAY	558.56	249.50	296.96	.00	263.77	.00	.00	810.23	66%	.00	28.01	.00	.23
COAHOMA CO PUBLIC SCH	3,090.17	503.45	147.16	.00	348.82	.00	.00	999.43	64%	1.73	5.20	11.43	10.93
COPIAH	2,771.48	297.81	287.33	.00	201.64	.00	.00	786.78	66%	.00	22.78	3.74	.00
COVINGTON	3,167.84	236.24	385.95	.00	155.04	4.27	.00	781.51	67%	.00	20.77	5.67	.00
DESOTO	12,029.15	276.74	260.54	.00	181.16	.00	.00	718.45	69%	5.77	21.78	2.42	1.94
FORREST	2,014.59	529.82	209.83	.00	186.96	.00	.00	926.61	68%	.00	.00	.00	.00
FRANKLIN	1,591.64	290.55	439.13	.00	185.00	.00	.00	914.68	69%	.00	43.78	6.58	.00
GEORGE	3,377.67	357.84	187.88	.00	83.71	1.38	.00	630.80	65%	3.55	9.79	3.83	.00
GREENE	2,125.52	285.48	367.82	.00	181.74	.71	.00	835.75	60%	14.05	35.73	7.40	.00
HANCOCK	1,870.74	346.12	284.71	.00	74.36	.00	.00	705.20	58%	.00	9.01	6.36	.00
HARRISON	9,350.04	427.84	193.30	1.85	96.51	1.93	.00	721.42	69%	1.32	17.28	5.71	3.42
HINDS	5,487.29	290.78	309.95	1.40	172.91	1.94	.00	776.97	62%	.00	30.58	.01	.00
HOLMES	4,233.23	340.68	226.65	.00	246.50	12.73	.00	826.56	59%	28.59	12.87	1.96	2.70
HUMPHREYS	2,724.39	313.09	268.02	.00	210.06	.00	.00	791.17	58%	18.27	20.13	8.32	.05
ITAWAMBA	3,119.41	277.81	279.69	.00	149.33	.00	.00	706.83	66%	.00	28.45	3.75	9.13
JACKSON	5,937.03	301.14	332.34	.00	143.43	1.36	.00	778.27	67%	3.17	16.06	.00	2.99
JEFFERSON	1,930.47	246.57	407.09	.00	246.37	3.74	2.59	906.36	62%	6.27	43.36	16.22	.00
JEFFERSON DAVIS	2,810.06	275.54	340.67	.00	159.37	.97	.00	[illegible]	[illegible]	[illegible]	[illegible]	.00	.00
JONES	7,593.55	305.70	301.00	.00	143.13	.00	.00	749.83	70%	2.51	21.36	.82	.55

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FINANCE REPORTS
ANALYSIS OF ANNUAL CURRENT EXPENDITURES PER PUPIL IN ADA BY TOTAL FUNCTION OF EXPENDITURE
1978-79

DISTRICT	ADA	INSTRUCTION								SUPPORT SERVICES			
		REGULAR INSTRUCTION			SPECIAL PROGRAMS	ADULT EDUC.	OTHER INSTR.	TOTAL* INSTR.	PERCENT OF TOTAL	PUPIL SUPPORT			
		ELEMENTARY	SECONDARY	OTHER						ATTEND. & SOCIAL WORK	GUIDANCE	HEALTH	PSYCHOLOGICAL
KEMPER	1,761.11	273.62	378.90	.00	261.83	.00	.00	914.35	63%	.00	21.77	10.54	.00
LAFAYETTE	1,867.92	250.62	270.83	.00	167.28	.00	.00	688.73	59%	.00	25.88	5.42	1.28
LAMAR	3,997.62	286.73	306.34	.00	147.59	2.92	.00	743.58	63%	2.33	32.92	5.63	.05
LAUDERDALE	5,354.62	273.34	297.18	.00	110.64	.06	.00	681.22	65%	.00	21.52	.00	.00
LAWRENCE	2,638.67	268.99	315.79	.00	233.32	.00	.00	818.10	69%	.00	16.83	7.78	.55
LEAKE	3,041.14	277.33	278.40	.00	160.89	2.06	.00	718.67	64%	1.11	10.22	.00	.00
LEE	5,032.36	288.70	312.47	.00	142.91	.00	.00	744.08	67%	54.61	15.63	4.71	.05
LEFLORE	4,184.83	371.31	248.25	.00	371.87	2.79	5.09	999.32	60%	17.35	24.93	13.35	.00
LINCOLN	2,275.76	310.53	272.66	.00	142.02	4.57	.00	729.78	65%	.00	19.99	5.85	.00
LOWNDES	3,876.29	276.97	275.76	.00	150.41	.10	.00	703.24	66%	.00	18.41	5.34	.00
MADISON	3,495.13	360.80	221.94	3.77	229.61	23.45	.00	839.57	69%	4.81	.00	.00	.00
MARION	2,405.95	269.46	401.05	.00	271.34	6.69	.00	948.54	66%	.00	46.47	9.21	.09
MARSHALL	3,774.45	251.42	329.94	.00	169.85	.00	.00	751.22	74%	4.94	.00	10.68	.00
MONROE	2,421.84	324.90	230.96	.00	101.64	.00	.00	657.50	63%	.00	27.57	.00	.97
MONTGOMERY	1,188.23	336.66	190.75	.00	248.92	.00	.00	776.33	66%	.00	5.11	11.21	.45
NESHOBA	2,499.26	273.33	273.46	.00	151.11	16.11	.00	714.00	64%	.00	16.63	8.33	.00
NEWTON	1,455.48	304.13	307.50	.04	237.63	.40	.00	849.69	62%	.14	23.92	.00	.00
NOXUBEE	2,502.17	323.44	248.29	.00	313.18	.00	.00	884.91	70%	5.14	11.11	5.15	.00
OKTIBBEHA	2,045.41	288.08	352.78	.00	251.82	.22	.00	892.91	71%	6.28	18.46	9.21	.00
PEARL RIVER	1,379.63	229.64	292.27	9.60	116.79	.00	.00	648.30	66%	.00	11.44	.00	.71
PERRY	1,593.47	246.87	392.75	.00	142.89	.00	.00	782.51	61%	2.82	32.98	7.32	2.72
PONTOTOC	2,202.49	304.67	297.93	.00	148.53	.01	.00	751.75	62%	.01	21.23	.00	.65
PRENTISS	4,000.25	281.83	280.77	.00	179.80	3.09	.00	745.49	70%	.00	27.32	3.40	1.94
QUITMAN	2,785.22	455.64	161.55	.00	296.14	.09	.00	913.41	65%	5.49	5.62	17.19	.00
RANKIN	7,051.12	314.29	245.03	.00	105.33	1.24	.00	665.89	64%	1.63	16.25	2.78	.00
SCOTT	3,760.54	277.55	304.68	.00	230.19	.00	.00	812.42	71%	4.12	26.76	.50	.00
SIMPSON	4,064.73	247.58	331.40	.00	184.32	.00	.00	763.30	64%	6.69	19.73	3.88	.08
SMITH	2,967.67	309.06	277.02	.00	171.65	3.72	.00	761.45	68%	.00	17.09	.00	3.58

FINANCE REPORTS

ANALYSIS OF ANNUAL CURRENT EXPENDITURES PER PUPIL IN ADA BY TOTAL FUNCTION OF EXPENDITURE

1978-79

DISTRICT	ADA	INSTRUCTION								SUPPORT SERVICES			
		REGULAR INSTRUCTION			SPECIAL PROGRAMS	ADULT EDUC.	OTHER INSTR.	TOTAL* INSTR.	PERCENT OF TOTAL	PUPIL SUPPORT			
		ELEMENT-ARY	SECOND-ARY	OTHER						ATTEND. & SOCIAL WORK	GUIDANCE	HEALTH	PSYCHO-LOGICAL
STONE	1,923.82	394.30	195.71	.00	118.14	.85	.00	709.01	62%	12.80	18.11	.00	.00
SUNFLOWER	2,428.32	380.45	161.42	.00	318.09	2.69	.00	862.65	64%	3.33	15.83	6.35	.84
TATE	3,000.94	246.66	315.45	.00	152.82	.00	.00	714.93	60%	.00	15.21	6.10	1.00
TISHOMINGO	2,131.49	234.40	354.14	.00	120.96	11.58	.00	721.08	62%	.00	26.26	.00	.00
TUNICA	2,203.13	292.68	252.95	.00	181.01	.00	.00	726.65	58%	13.19	13.84	5.17	.00
UNION	2,414.16	263.57	303.76	.28	142.76	.00	.00	710.37	61%	.00	.00	4.91	.00
WALTHALL	2,513.00	313.38	357.69	.00	156.80	.00	.00	827.87	71%	2.26	40.57	.00	.00
WARREN	5,487.28	302.82	307.86	5.02	111.30	.00	.00	727.00	59%	4.34	19.86	2.32	11.92
WAYNE	3,718.61	271.58	282.01	10.52	202.12	2.59	.00	768.82	63%	3.10	15.71	4.98	.90
WEBSTER	2,106.61	300.84	303.45	2.57	210.56	5.81	.00	823.23	67%	.00	24.52	.00	.00
WILKINSON	1,723.13	228.50	414.29	.70	252.38	11.60	.00	907.47	63%	10.97	45.44	10.83	1.88
YAZOO	1,572.12	415.94	247.24	.00	364.18	12.47	.00	1039.82	58%	8.10	36.23	12.99	.41
GROUP AVE.	210,886.97	309.16	285.13	.61	183.82	3.00	.12	781.84	65%	5.24	19.97	4.48	1.28

*INCLUDES STATE TEXTBOOK ALLOCATION

ANALYSIS OF ANNUAL CURRENT EXPENDITURES PER PUPIL IN ADA BY TOTAL FUNCTION OF EXPENDITURE

1978-79

DISTRICT	ADA	SUPPORT SERVICES CONTINUED											
		PUPIL SUPPORT			STAFF SUPPORT			GENERAL ADM.		SCH. ADM.	BUSINESS SERVICE		
		SPEECH PATH. & AUDIO	DRUG EDUC.	OTHER PUPIL SUPP.	IMPROVE. OF INSTR	EDUC. MEDIA	OTHER INSTR. STAFF	BOARD OF EDUC	SUPT. OFFICE	PRIN. OFFICE	FISCAL SERVICE	OPER. & MAINT.	PUPIL TRANSP
GROUP I, COUNTY UNIT DISTRICTS													
ALCORN	4,242.19	.00	.00	.00	39.93	20.07	.00	3.93	7.71	53.45	10.96	102.77	99.72
AMITE	2,178.02	.11	.01	.00	34.88	25.45	.00	3.95	25.45	49.02	.00	99.43	178.57
ATTALA	1,703.52	.00	.00	.00	38.21	.00	.00	4.29	29.82	78.00	7.82	118.53	127.71
BENTON	1,477.55	.00	.00	.00	30.93	25.94	12.75	4.97	26.82	77.82	7.51	111.77	121.66
CALHOUN	2,929.55	14.89	5.20	.00	31.87	25.39	.00	3.70	19.10	37.64	5.25	77.61	73.83
CARROLL	1,336.80	.00	.00	.00	38.74	40.68	.00	1.04	27.72	63.57	7.68	115.74	154.65
CHICKASAW	906.75	.00	.00	.00	11.35	23.99	.00	4.89	37.01	80.27	.00	126.48	175.99
CHOCTAW	1,669.54	6.13	.00	.00	.00	25.66	35.22	2.24	25.64	88.92	6.88	116.27	118.43
CLAIBORNE	1,813.85	5.74	8.40	.00	117.51	87.66	.00	8.17	32.91	85.21	23.02	344.03	214.65
CLAY	558.56	1.19	.00	.00	42.55	34.45	.00	10.20	67.28	60.08	.00	78.55	100.70
COAHOMA CO PUBLIC SCH	3,090.17	53.03	.00	.00	41.62	10.63	.00	3.36	29.45	65.59	6.61	146.05	161.07
COPIAH	2,771.48	8.17	.00	.00	16.39	28.90	.00	11.16	29.19	70.93	4.98	112.26	88.59
COVINGTON	3,167.84	.00	.00	.00	26.22	3.25	.00	3.57	14.69	71.78	7.39	97.76	104.90
DESOTO	12,029.15	11.67	.00	.00	13.12	27.27	.00	1.44	11.06	58.94	2.64	95.39	64.80
FORREST	2,014.99	.00	.00	.00	15.46	35.26	.00	8.11	18.53	72.89	15.48	153.32	115.06
FRANKLIN	1,591.64	7.24	.00	.00	34.45	34.06	.00	8.63	28.91	38.47	8.56	81.45	105.80
GEORGE	3,377.67	1.51	.00	.00	9.49	32.86	.00	.86	25.13	58.80	4.97	80.82	106.13
GREENE	2,125.52	6.64	.00	.00	45.38	42.10	.00	4.91	25.85	70.79	6.53	133.85	144.25
HANCOCK	1,870.74	5.46	.00	.00	9.94	23.73	.00	6.91	50.62	86.37	10.67	130.11	157.17
HARRISON	9,350.04	13.64	.00	.00	15.50	19.43	.00	4.39	9.06	66.27	4.11	94.53	64.30
HINDS	5,487.29	5.34	.00	.00	29.60	60.90	.00	2.40	32.78	65.26	.00	154.87	97.35
HOLMES	4,233.23	12.59	.00	.00	71.80	64.74	.00	1.68	11.65	46.58	4.81	105.63	111.39
HUMPHREYS	2,724.39	8.14	.01	.00	77.26	36.48	.00	1.77	22.94	83.14	11.54	133.25	113.64
ITAWAMBA	3,119.41	10.97	.00	.00	.00	17.09	.00	2.68	16.66	70.32	4.73	96.51	105.15
JACKSON	5,937.03	13.05	.00	.00	6.73	32.99	.00	8.16	16.62	68.96	2.02	106.91	93.03
JEFFERSON	1,930.47	.00	.00	.00	42.59	36.97	9.61	6.34	20.31	51.22	8.14	157.07	120.12
JEFFERSON DAVIS	2,810.06	3.69	.00	.00	43.86	11.54	.00	1.58	15.86	67.91	3.19	101.32	144.32
JONES	7,593.55	10.24	.00	.00	12.79	11.42	.00	2.82	18.75	63.69	.32	68.41	99.51

ANALYSIS OF ANNUAL CURRENT EXPENDITURES PER PUPIL IN ADA BY TOTAL FUNCTION OF EXPENDITURE

1978-79

		SUPPORT SERVICES CONTINUED											
DISTRICT	ADA	PUPIL SUPPORT			STAFF SUPPORT			GENERAL ADM.		SCH. ADM.	BUSINESS SERVICE		
		SPEECH PATH. & AUDIO	DRUG EDUC.	OTHER PUPIL SUPP.	IMPROVE. OF INSTR	EDUC. MEDIA	OTHER INSTR. STAFF	BOARD OF EDUC	SUPT. OFFICE	PRIN. OFFICE	FISCAL SERVICE	OPER. & MAINT.	PUPIL TRANSP
KEMPER	1,761.11	5.96	.00	.00	16.74	18.10	26.22	2.23	20.82	78.29	6.21	121.29	172.49
LAFAYETTE	1,867.92	18.48	.00	.00	31.35	21.28	.00	5.73	23.07	35.57	7.46	134.64	156.32
LAMAR	3,997.62	7.72	3.39	.00	14.12	19.37	.00	4.63	20.83	62.38	4.61	136.56	117.92
LAUDERDALE	5,354.62	8.51	.00	.00	17.30	29.09	.00	.99	27.12	57.77	2.41	83.99	101.62
LAWRENCE	2,638.67	7.73	.00	.00	32.41	36.11	.00	3.40	26.45	65.29	9.61	67.37	90.95
LEAKE	3,041.14	.00	.00	.00	25.78	50.37	.00	2.45	20.37	77.52	4.78	91.06	107.78
LEE	5,032.36	15.22	.00	.00	12.51	19.64	.00	2.55	15.72	36.84	.04	93.22	77.90
LEFLORE	4,184.83	.00	.00	.00	114.99	46.49	.00	3.76	28.42	94.29	20.85	127.23	80.92
LINCOLN	2,275.76	8.97	.00	.00	14.24	25.08	.00	4.03	29.31	52.2[illegible]	.00	75.00	113.96
LOWNDES	3,876.29	7.67	.00	.00	19.74	16.88	.00	3.44	11.04	51.68	3.98	97.04	122.23
MADISON	3,495.13	8.84	24.06	.00	2.39	.00	.00	3.86	20.04	58.12	1.01	117.09	128.19
MARION	2,405.95	6.62	.00	.00	30.36	31.72	.00	11.33	19.52	81.63	6.26	100.64	140.68
MARSHALL	3,774.45	.00	.00	.00	16.56	7.55	.00	.43	12.04	34.12	5.59	69.13	92.17
MONROE	2,421.84	17.36	.00	.00	23.80	18.45	.00	1.49	24.00	49.01	.00	97.15	116.52
MONTGOMERY	1,188.23	.00	.00	.00	26.43	48.50	.00	3.12	30.36	77.47	9.07	94.93	96.73
NESHOBA	2,499.26	.00	.00	.00	13.60	49.29	.00	3.92	21.47	52.65	.00	64.17	142.13
NEWTON	1,455.48	7.39	.00	.00	24.87	9.54	.00	3.11	31.36	92.07	6.59	102.11	212.76
NOXUBEE	2,502.17	.00	.00	.00	16.28	10.01	.00	2.41	26.94	60.41	.01	122.09	115.98
OKTIBBEHA	2,045.41	18.99	.00	.00	41.71	1.25	1.00	31.11	59.69	.00	.00	84.16	82.53
PEARL RIVER	1,379.63	8.81	.00	.00	15.40	13.77	.00	5.45	27.10	52.66	6.72	81.64	101.87
PERRY	1,593.47	.00	.00	.00	16.74	22.83	.00	15.25	37.45	72.25	23.02	143.93	122.44
PONTOTOC	2,202.49	4.83	.00	.00	18.42	24.74	.00	3.62	17.82	55.12	3.82	171.42	139.08
PRENTISS	4,000.25	5.72	.00	.00	19.56	8.58	.00	2.35	13.08	68.64	5.36	68.21	85.51
QUITMAN	2,785.22	17.49	.00	.15	39.96	34.96	.00	5.23	16.44	79.44	7.13	176.36	93.37
RANKIN	7,051.12	7.57	.00	.00	9.71	18.15	.00	5.05	16.25	58.27	.00	85.33	151.68
SCOTT	3,760.54	9.52	.00	.00	38.56	19.93	.00	1.37	11.85	48.13	2.91	83.45	77.60
SIMPSON	4,064.73	7.96	.00	.00	34.69	26.30	.00	5.65	15.32	73.97	10.25	144.91	75.18
SMITH	2,967.67	4.04	.00	.00	29.20	20.35	.00	2.69	13.26	60.19	10.68	89.85	112.32

ANALYSIS OF ANNUAL CURRENT EXPENDITURES PER PUPIL IN ADA BY TOTAL FUNCTION OF EXPENDITURE

1978-79

DISTRICT	ADA	SUPPORT SERVICES CONTINUED											
		PUPIL SUPPORT			STAFF SUPPORT			GENERAL ADM.		SCH. ADM.	BUSINESS SERVICE		
		SPEECH PATH. & AUDIO	DRUG EDUC.	OTHER PUPIL SUPP.	IMPROVE. OF INSTR	EDUC. MEDIA	OTHER INSTR. STAFF	BOARD OF EDUC	SUPT. OFFICE	PRIN. OFFICE	FISCAL SERVICE	OPER. & MAINT.	PUPIL TRANSP
STONE	1,923.82	7.48	.00	.00	10.31	24.75	.00	3.92	19.53	70.58	6.83	144.65	111.72
SUNFLOWER	2,428.32	8.56	.00	.00	38.98	67.27	.00	1.83	26.37	74.07	7.13	127.22	98.09
TATE	3,000.94	7.17	.00	.00	36.50	55.58	.00	4.06	22.50	53.45	12.12	139.28	103.63
TISHOMINGO	2,131.49	.00	.00	1.01	8.25	16.69	.00	3.38	21.10	79.85	15.65	91.67	109.13
TUNICA	2,203.13	1.70	.00	.00	64.27	75.89	.00	3.40	28.98	55.40	.00	122.48	114.71
UNION	2,414.16	.00	.00	.00	7.35	.00	.00	.16	18.20	68.26	4.93	127.24	112.01
WALTHALL	2,513.00	.00	.00	.00	7.60	25.55	.00	1.46	23.20	40.31	.00	84.35	101.17
WARREN	5,487.28	6.14	.00	.00	12.65	36.30	.00	1.61	30.45	74.56	6.38	153.04	128.38
WAYNE	3,718.61	6.12	.00	.00	23.81	12.67	.00	3.08	18.88	69.79	9.19	125.45	122.35
WEBSTER	2,106.61	.00	.00	.00	31.37	23.51	.00	3.57	24.60	79.99	.00	102.95	102.89
WILKINSON	1,723.13	9.74	.00	.00	42.70	33.73	.00	4.28	29.23	68.75	7.84	147.71	122.68
YAZOO	1,572.12	10.55	.00	.00	37.25	56.34	.00	6.38	39.75	87.27	.00	154.29	284.89
GROUP AVE.	210,886.97	7.83	.61	.01	26.27	27.22	.68	3.94	21.05	62.94	5.28	110.01	109.97

ANALYSIS OF ANNUAL CURRENT EXPENDITURES PER PUPIL IN ADA BY TOTAL FUNCTION OF EXPENDITURE

1978-79

DISTRICT	ADA	SUPPORT SERVICES CONT.								
		BUSINESS SERVICES			CENTRAL			OTHER	TOTAL** SUPPORT SERVICE	PERCENT OF TOTAL
		FOOD SERVICE	INTERNAL SERVICE	OTHER BUS. SERV.	PLANNING & EVAL.	INFORM SERVICE	DATA PROCESS	STUDENT ACTIVITY		
GROUP I, COUNTY UNIT DISTRICTS										
ALCORN	4,242.19	6.80	.00	.00	.00	.00	.00	.00	359.06	31%
AMITE	2,178.02	2.24	.00	.00	1.65	.00	.00	4.60	459.36	33%
ATTALA	1,703.52	.00	.00	.00	.50	.09	.00	.00	414.44	32%
BENTON	1,477.55	.00	.16	.00	3.10	.00	.00	.00	464.73	35%
CALHOUN	2,929.55	.37	.00	.00	.64	.03	.00	.09	346.78	28%
CARROLL	1,336.80	.56	.00	.00	.33	.34	.00	.00	476.46	35%
CHICKASAW	906.75	.00	.00	.00	.00	.00	.00	.00	492.21	37%
CHOCTAW	1,669.54	.37	.00	4.21	.00	.00	1.29	.00	477.90	36%
CLAIBORNE	1,813.85	.67	.00	.00	.00	.83	.00	28.62	1026.37	51%
CLAY	558.56	.00	.00	.00	3.45	.00	.00	.00	426.68	34%
COAHOMA CO PUBLIC SCH	3,090.17	7.76	.00	.00	.00	.06	.00	1.43	555.95	36%
COPIAH	2,771.48	.00	.00	.00	.40	.00	.00	4.13	401.61	34%
COVINGTON	3,167.84	.33	.00	.00	.11	.00	.00	9.21	365.65	31%
DESOTO	12,029.15	.43	1.36	.00	.58	.00	.00	3.37	323.97	31%
FORREST	2,014.99	.00	.00	.00	.00	.01	1.02	.00	435.15	32%
FRANKLIN	1,591.64	.00	.00	.00	.00	.00	2.40	4.95	405.30	31%
GEORGE	3,377.67	.94	.00	.00	.86	.00	.00	.00	339.55	35%
GREENE	2,125.52	.00	.00	.00	.86	.09	.00	.00	538.45	38%
HANCOCK	1,870.74	.00	.00	.00	.00	.00	.46	12.52	509.32	42%
HARRISON	9,350.04	.00	2.96	.00	1.15	.00	.00	5.35	328.39	31%
HINDS	5,487.29	.00	.09	.00	.91	.03	.00	.17	480.31	38%
HOLMES	4,233.23	3.52	2.87	.00	6.56	.60	.00	1.91	492.44	35%
HUMPHREYS	2,724.39	2.06	4.23	.00	11.52	4.07	.00	4.86	561.67	41%
ITAWAMBA	3,119.41	.00	.00	.00	2.30	.08	.00	.00	367.82	34%
JACKSON	5,937.03	3.42	.00	.00	.00	.42	.00	10.19	384.70	33%
JEFFERSON	1,930.47	.18	.00	.00	1.81	.41	.00	2.23	522.86	36%
JEFFERSON DAVIS	2,810.06	.32	.00	.00	.00	.18	.00	.56	418.18	35%
JONES	7,593.55	.32	6.78	.08	2.13	.00	.00	4.07	326.58	30%

ANALYSIS OF ANNUAL CURRENT EXPENDITURES PER PUPIL IN ADA BY TOTAL FUNCTION OF EXPENDITURE

1978-79

		SUPPORT SERVICES CONT.								
DISTRICT	ADA	BUSINESS SERVICES			CENTRAL			OTHER	TOTAL** SUPPORT SERVICE	PERCENT OF TOTAL
		FOOD SERVICE	INTERNAL SERVICE	OTHER BUS. SERV.	PLANNING & EVAL.	INFORM SERVICE	DATA PROCESS	STUDENT ACTIVITY		
KEMPER	1,761.11	.14	.00	.00	.00	.00	.00	8.95	509.75	35%
LAFAYETTE	1,867.92	.00	.00	.00	4.38	.24	.00	.32	471.44	41%
LAMAR	3,997.62	6.39	.19	.00	.97	.02	.00	2.37	442.40	37%
LAUDERDALE	5,354.62	1.28	10.54	.00	1.00	.58	4.57	1.67	369.95	35%
LAWRENCE	2,638.67	.09	.00	.04	1.18	.00	.00	.76	366.57	31%
LEAKE	3,041.14	.76	3.54	.00	1.99	2.58	.00	.58	400.90	36%
LEE	5,032.36	13.84	.09	.00	.03	.08	.00	.00	362.68	33%
LEFLORE	4,184.83	1.00	1.65	.00	10.35	10.59	.00	.43	596.61	36%
LINCOLN	2,275.76	27.83	.00	.00	.76	.00	.00	7.17	384.43	35%
LOWNDES	3,876.29	.00	.00	.00	1.32	.04	.00	11.32	370.13	34%
MADISON	3,495.13	.00	.00	.00	1.04	.30	.00	3.96	373.72	31%
MARION	2,405.95	2.13	.99	.00	.00	.23	.00	.00	487.88	34%
MARSHALL	3,774.45	.38	.00	.00	5.55	.00	.00	.00	259.14	26%
MONROE	2,421.84	10.48	.00	.00	.00	.00	.00	2.13	388.94	37%
MONTGOMERY	1,188.23	.00	.00	.00	.86	.36	.00	.00	404.60	34%
NESHOBA	2,499.26	10.57	.00	.00	.44	.00	.00	.08	383.28	34%
NEWTON	1,455.48	1.92	.36	.00	.53	.50	.00	.00	517.19	38%
NOXUBEE	2,502.17	.00	.00	.00	.00	.00	.00	7.69	383.21	30%
OKTIBBEHA	2,045.41	.00	.00	.00	1.49	.00	.00	2.09	357.96	29%
PEARL RIVER	1,379.63	.88	.00	.00	.00	.00	.43	9.22	336.09	34%
PERRY	1,593.47	.00	.00	.00	.00	.00	.00	.00	499.74	39%
PONTOTOC	2,202.49	5.37	.00	.00	.64	.00	.00	.00	466.77	38%
PRENTISS	4,000.25	.00	.50	.00	.98	.00	.00	.00	311.15	29%
QUITMAN	2,785.22	.04	2.10	.00	.75	.04	.00	.00	501.77	35%
RANKIN	7,051.12	1.79	.00	.00	.47	.00	.00	.00	374.93	36%
SCOTT	3,760.54	2.45	.00	.00	.16	.28	.00	.00	327.60	29%
SIMPSON	4,064.73	3.30	.34	.00	.44	.02	.00	.00	428.72	36%
SMITH	2,967.67	.00	.00	.00	.56	.00	.00	.30	364.12	32%

ANALYSIS OF ANNUAL CURRENT EXPENDITURES PER PUPIL IN ADA BY TOTAL FUNCTION OF EXPENDITURE

1978-79

DISTRICT	ADA	SUPPORT SERVICES CONT.								
		BUSINESS SERVICES			CENTRAL			OTHER	TOTAL** SUPPORT SERVICE	PERCENT OF TOTAL
		FOOD SERVICE	INTERNAL SERVICE	OTHER BUS. SERV.	PLANNING & EVAL.	INFORM SERVICE	DATA PROCESS	STUDENT ACTIVITY		
STONE	1,923.82	.00	.00	.00	.00	.00	.00	6.08	436.75	38%
SUNFLOWER	2,428.32	.00	.00	.00	9.26	.00	.00	4.11	489.22	36%
TATE	3,000.94	.00	.00	.00	.02	.00	.00	13.37	469.98	40%
TISHOMINGO	2,131.49	3.75	.00	.00	.00	.00	.00	.00	376.74	32%
TUNICA	2,203.13	.00	1.04	.63	.74	.00	.00	19.16	520.58	42%
UNION	2,414.16	.38	.00	.00	.75	.00	.00	.00	344.19	30%
WALTHALL	2,513.00	3.81	.00	14.51	.69	.00	.00	.50	346.01	29%
WARREN	5,487.28	.05	.00	.00	1.50	1.26	.00	9.60	500.37	41%
WAYNE	3,718.61	1.54	1.75	.00	1.97	.00	.00	.00	421.27	34%
WEBSTER	2,106.61	.00	4.26	.00	1.58	.00	.12	.00	399.35	33%
WILKINSON	1,723.13	.00	.00	.00	3.52	.55	.00	.00	539.85	37%
YAZOO	1,572.12	.32	.00	.00	.00	.00	2.58	8.79	746.15	42%
GROUP AVE.	210,886.97	2.00	1.07	.22	1.44	.42	.18	3.21	415.32	34%

**DOES NOT INCLUDE FACILITIES ACQUISITION & CONSTRUCTION

ANALYSIS OF ANNUAL CURRENT EXPENDITURES PER PUPIL IN ADA BY TOTAL FUNCTION OF EXPENDITURE

1978-79

DISTRICT	ADA	COMMUNITY SERVICES					PERCENT OF TOTAL	TOTAL CURRENT OPERATION
		CUSTODY & CARE OF CHILDREN	WELFARE ACTIVITY SERVICES	NONPUB SCHOOL SERVICE	OTHER COMM. SERVICE	TOTAL COMM. SERVICE		
GROUP I, COUNTY UNIT DISTRICTS								
ALCORN	4,242.19	33.82	3.71	.00	.00	37.53	3%	1171.63
AMITE	2,178.02	.09	.00	.73	.00	.82	%	1398.67
ATTALA	1,703.52	.00	.00	.00	.06	.06	%	1294.31
BENTON	1,477.55	.00	.00	.00	56.52	56.52	4%	1341.66
CALHOUN	2,929.55	.00	.00	.00	.21	.22	%	1238.96
CARROLL	1,336.80	.00	.03	.00	.01	.05	%	1358.87
CHICKASAW	906.75	.00	.00	.00	.00	.00	%	1346.59
CHOCTAW	1,669.54	.00	.00	.00	.00	.00	%	1340.71
CLAIBORNE	1,813.85	.00	.35	.00	.00	.35	%	2001.77
CLAY	558.56	.00	.00	.00	.00	.00	%	1236.92
COAHOMA CO PUBLIC SCH	3,090.17	.00	.00	.00	.06	.06	%	1555.44
COPIAH	2,771.48	.04	.00	.00	.00	.04	%	1188.43
COVINGTON	3,167.84	20.32	.00	.00	.05	20.36	2%	1167.53
DESOTO	12,029.15	.00	.00	.29	.00	.29	%	1042.71
FORREST	2,014.99	.00	.00	.00	3.12	3.12	%	1364.88
FRANKLIN	1,591.64	.00	.00	.00	.00	.00	%	1319.98
GEORGE	3,377.67	.09	.00	2.22	.04	2.36	%	972.71
GREENE	2,125.52	26.23	.00	.00	.02	26.24	2%	1400.44
HANCOCK	1,870.74	.00	.00	.00	.00	.00	%	1214.52
HARRISON	9,350.04	.00	.00	.00	.00	.00	%	1049.82
HINDS	5,487.29	.00	.00	.00	2.87	2.87	%	1260.15
HOLMES	4,233.23	23.87	.00	1.32	57.04	82.23	6%	1401.23
HUMPHREYS	2,724.39	1.14	.00	.00	.02	1.17	%	1354.01
ITAWAMBA	3,119.41	.00	.00	.00	.22	.22	%	1074.87
JACKSON	5,937.03	.00	.00	.00	.02	.02	%	1162.99
JEFFERSON	1,930.47	23.13	.00	.00	.00	23.13	2%	1452.35
JEFFERSON DAVIS	2,810.06	.00	.00	.00	.01	.01	%	1194.74
JONES	7,593.55	.72	.00	.00	.00	.72	%	1077.13

ANALYSIS OF ANNUAL CURRENT EXPENDITURES PER PUPIL IN ADA BY TOTAL FUNCTION OF EXPENDITURE

1978-79

DISTRICT	ADA	COMMUNITY SERVICES					PERCENT OF TOTAL	TOTAL CURRENT OPERATION
		CUSTODY & CARE OF CHILDREN	WELFARE ACTIVITY SERVICES	NONPUB SCHOOL SERVICE	OTHER COMM. SERVICE	TOTAL COMM. SERVICE		
KEMPER	1,761.11	.00	.00	.00	16.73	16.73	1%	1440.83
LAFAYETTE	1,867.92	.08	.00	.00	.00	.08	%	1160.25
LAMAR	3,997.62	.03	.00	.00	.00	.03	%	1186.00
LAUDERDALE	5,354.62	.00	.00	.00	.14	.14	%	1051.31
LAWRENCE	2,638.67	.00	.00	.00	.00	.00	%	1184.67
LEAKE	3,041.14	.00	.06	.58	.00	.65	%	1120.21
LEE	5,032.36	4.08	.00	.00	.00	4.08	%	1110.84
LEFLORE	4,184.83	.00	.00	8.36	58.72	67.08	4%	1663.00
LINCOLN	2,275.76	.00	.00	.00	.00	.00	%	1114.21
LOWNDES	3,876.29	.07	.00	.00	.00	.07	%	1073.44
MADISON	3,495.13	.00	.00	.00	.00	.00	%	1213.29
MARION	2,405.95	.00	.00	.00	.00	.00	%	1436.42
MARSHALL	3,774.45	.00	.00	.00	.04	.04	%	1010.39
MONROE	2,421.84	.00	.00	.00	.00	.00	%	1046.44
MONTGOMERY	1,188.23	.00	.00	.00	.07	.07	%	1181.00
NESHOBA	2,499.26	15.41	.00	.95	.00	16.36	1%	1113.64
NEWTON	1,455.48	.00	.20	2.04	.00	2.24	%	1369.12
NOXUBEE	2,502.17	.00	.00	.00	1.38	1.38	%	1269.50
OKTIBBEHA	2,045.41	.43	.00	.00	.00	.43	%	1251.30
PEARL RIVER	1,379.63	.00	.00	.00	.00	.00	%	984.39
PERRY	1,593.47	.00	.00	.00	.00	.00	%	1282.25
PONTOTOC	2,202.49	.00	.00	.00	.00	.00	%	1218.52
PRENTISS	4,000.25	8.07	.00	.00	.00	8.07	1%	1064.72
QUITMAN	2,785.22	.00	.74	.00	.00	.74	%	1415.92
RANKIN	7,051.12	.00	.00	.00	.00	.00	%	1040.82
SCOTT	3,760.54	.00	.00	.00	.00	.00	%	1140.02
SIMPSON	4,064.73	.41	.00	.00	.00	.41	%	1192.43
SMITH	2,967.67	.00	.00	.00	.00	.00	%	1125.57

ANALYSIS OF ANNUAL CURRENT EXPENDITURES PER PUPIL IN ADA BY TOTAL FUNCTION OF EXPENDITURE

1978-79

DISTRICT	ADA	COMMUNITY SERVICES						
		CUSTODY & CARE OF CHILDREN	WELFARE ACTIVITY SERVICES	NONPUB SCHOOL SERVICE	OTHER COMM. SERVICE	TOTAL COMM. SERVICE	PERCENT OF TOTAL	TOTAL CURRENT OPERATION
STONE	1,923.82	.00	.00	.00	.00	.00	%	1145.77
SUNFLOWER	2,428.32	.29	.00	3.37	.00	3.66	%	1355.54
TATE	3,000.94	.27	.00	.00	.00	.27	%	1185.18
TISHOMINGO	2,131.49	16.66	53.78	.00	3.21	73.65	6%	1171.47
TUNICA	2,203.13	.00	.00	.00	.00	.00	%	1247.23
UNION	2,414.16	104.74	.00	.00	.00	104.74	9%	1159.30
WALTHALL	2,513.00	.00	.00	.00	.06	.06	%	1173.94
WARREN	5,487.28	.00	.00	.00	.03	.03	%	1227.40
WAYNE	3,718.61	39.29	.00	.00	.34	39.63	3%	1229.72
WEBSTER	2,106.61	.00	.00	.00	.11	.11	%	1222.69
WILKINSON	1,723.13	.24	.04	.00	.00	.27	%	1447.60
YAZOO	1,572.12	.00	.09	.00	.00	.09	%	1786.06
GROUP AVE.	210,886.97	4.50	.63	.32	3.02	8.48	1%	1205.64

FINANCE REPORTS
ANALYSIS OF ANNUAL CURRENT EXPENDITURES PER PUPIL IN ADA BY TOTAL FUNCTION OF EXPENDITURE

1978-79

GROUP II, CONSOLIDATED DISTRICTS

DISTRICT	ADA	INSTRUCTION: REGULAR INSTRUCTION: ELEMENTARY	INSTRUCTION: REGULAR INSTRUCTION: SECONDARY	INSTRUCTION: REGULAR INSTRUCTION: OTHER	INSTRUCTION: SPECIAL PROGRAMS	INSTRUCTION: ADULT EDUC.	INSTRUCTION: OTHER INSTR.	TOTAL* INSTR.	PERCENT OF TOTAL	SUPPORT SERVICES: PUPIL SUPPORT: ATTEND. & SOCIAL WORK	SUPPORT SERVICES: PUPIL SUPPORT: GUIDANCE	SUPPORT SERVICES: PUPIL SUPPORT: HEALTH	SUPPORT SERVICES: PUPIL SUPPORT: PSYCHOLOGICAL
BOLIVAR DIST #1	1,930.53	300.53	320.57	.00	248.29	7.64	.00	877.02	66%	.02	33.26	2.63	.00
BOLIVAR DIST #2	746.72	276.65	272.02	.00	339.66	3.80	.00	892.13	65%	.00	18.43	.77	.00
BOLIVAR DIST #3	1,322.75	265.55	278.38	.00	245.02	.00	.00	788.95	61%	.00	26.60	.00	.00
BOLIVAR DIST #4	4,359.03	282.02	286.66	.00	133.84	2.36	.00	704.88	68%	.24	18.86	3.93	.32
BOLIVAR DIST #5	1,061.98	486.44	265.76	.00	45.55	.00	.00	797.76	65%	.00	28.55	11.60	.00
BOLIVAR DIST #6	1,229.18	270.17	325.98	.00	194.00	.00	.00	790.15	74%	.33	12.48	.11	.00
ENTERPRISE	707.89	298.26	261.12	.00	77.45	.00	.00	636.84	62%	.33	15.65	.00	.00
QUITMAN CONS	2,411.74	355.80	236.23	.00	193.98	.90	.00	786.92	65%	4.96	18.09	.63	15.01
EAST JASPER	1,330.76	364.09	266.97	.00	203.64	.00	.00	834.70	65%	4.95	2.95	.00	.00
WEST JASPER	1,718.05	352.35	268.36	.00	162.13	2.88	.00	785.72	65%	.00	10.18	.00	1.04
LUMBERTON LINE	916.95	250.53	294.96	.00	273.50	.00	.00	818.99	73%	.00	45.10	.00	.04
NETTLETON LINE	1,283.43	283.30	320.50	.00	130.55	.00	.00	734.35	83%	.34	10.70	.00	.00
NORTH PANOLA	2,160.23	381.24	261.51	.00	222.74	3.90	.00	869.40	64%	.01	31.89	6.59	.00
SOUTH PANOLA	3,680.88	262.03	305.65	.00	187.14	3.80	.00	758.61	66%	.00	16.05	9.10	.63
NORTH PIKE	1,117.21	318.45	201.92	.00	174.63	.00	.00	695.00	63%	.00	14.39	.00	.00
SOUTH PIKE	2,462.76	302.49	269.79	1.26	332.56	3.75	.00	909.85	64%	20.35	32.46	.00	.00
ANGUILLA LINE	751.45	280.48	294.38	.00	246.81	.00	.00	821.66	61%	.01	17.87	20.90	.00
SHARKEY ISSAQUENA	1,528.36	275.93	320.23	.00	204.14	1.96	18.49	820.76	62%	.00	45.86	7.58	.02
E TALLAHATCHIE	1,998.37	418.37	199.09	.00	161.22	.00	.00	778.68	63%	.00	19.89	10.46	.02
W TALLAHATCHIE	1,856.29	291.11	268.86	.00	340.46	.00	.00	900.43	67%	6.97	31.65	12.84	1.09
NORTH TIPPAH	1,402.16	205.95	281.90	.00	346.21	1.92	.00	835.98	63%	19.69	22.41	.68	1.30
SOUTH TIPPAH	2,518.59	247.00	257.21	.00	248.14	.27	.00	752.62	64%	10.57	6.87	.35	.85
HOLLANDALE	1,519.14	318.66	285.04	.00	278.42	2.93	.00	885.04	72%	4.66	21.55	.14	.00
LELAND	2,070.47	428.62	215.53	.00	237.41	.35	.00	881.91	69%	.02	31.43	11.33	.00
WESTERN LINE	1,926.28	353.29	397.19	5.29	224.23	2.87	.00	982.88	60%	4.17	27.25	16.34	2.44
COFFEEVILLE	1,053.25	279.44	261.96	.00	250.21	.00	.00	791.61	63%	.00	11.88	.00	.00
WATER VALLEY	1,269.15	277.26	294.27	.00	150.55	.00	.00	722.09	67%	.00	13.00	.00	.00
HOLLY BLUFF	305.13	291.83	285.35	.00	283.83	16.38	.00	877.40	57%	.00	51.13	2.52	.00
GROUP AVE.	46,638.73	312.28	278.46	.29	215.52	1.90	.61	809.05	65%	3.28	21.91	4.59	1.13

ANALYSIS OF ANNUAL CURRENT EXPENDITURES PER PUPIL IN ADA BY TOTAL FUNCTION OF EXPENDITURE

1978-79

DISTRICT	ADA	SUPPORT SERVICES CONTINUED											
		PUPIL SUPPORT			STAFF SUPPORT			GENERAL ADM.		SCH. ADM.	BUSINESS SERVICE		
		SPEECH PATH. & AUDIO	DRUG EDUC.	OTHER PUPIL SUPP.	IMPROVE. OF INSTR	EDUC. MEDIA	OTHER INSTR. STAFF	BOARD OF EDUC	SUPT. OFFICE	PRIN. OFFICE	FISCAL SERVICE	OPER. & MAINT.	PUPIL TRANSP
GROUP II, CONSOLIDATED DISTRICTS													
BOLIVAR DIST #1	1,930.53	.50	.00	.00	38.10	30.41	.00	.87	43.71	73.37	1.59	152.02	57.87
BOLIVAR DIST #2	746.72	.00	.00	.00	119.42	18.63	.00	1.78	52.97	59.12	1.59	89.06	110.25
BOLIVAR DIST #3	1,322.75	.00	.00	.00	44.39	46.45	.00	3.79	38.05	55.37	1.59	217.61	53.36
BOLIVAR DIST #4	4,359.03	5.12	.00	.00	12.30	33.83	.00	1.60	22.12	69.18	3.50	125.16	25.67
BOLIVAR DIST #5	1,061.98	9.87	.00	.00	40.34	84.53	.00	1.73	39.71	60.89	1.59	80.03	72.00
BOLIVAR DIST #6	1,229.18	.00	.00	.00	26.11	24.43	.00	4.17	48.28	45.10	1.74	66.78	52.62
ENTERPRISE	707.89	.00	.00	.00	19.29	22.85	.00	2.07	66.51	49.44	.00	76.44	129.13
QUITMAN CONS	2,411.74	6.50	.00	.00	28.22	21.11	.00	2.35	37.51	53.23	10.02	106.13	122.59
EAST JASPER	1,330.76	.00	.02	.00	39.84	7.86	.00	3.47	50.87	64.22	26.96	111.21	120.97
WEST JASPER	1,718.05	.02	.02	.00	27.63	7.70	.00	2.57	30.52	43.76	23.36	166.11	95.53
LUMBERTON LINE	916.95	11.95	.00	.00	48.29	27.33	.00	11.11	45.02	46.41	1.50	65.78	.00
NETTLETON LINE	1,283.43	.00	.00	.00	4.31	15.44	.00	2.83	24.74	3.15	.00	67.43	24.63
NORTH PANOLA	2,160.23	.00	.01	.00	40.29	52.66	.00	12.31	29.13	74.88	12.35	114.34	101.92
SOUTH PANOLA	3,680.88	19.44	.00	.00	18.54	27.30	.00	4.66	17.63	44.16	14.64	91.60	116.75
NORTH PIKE	1,117.21	5.85	.00	.00	28.31	42.64	.00	4.72	37.02	65.98	6.23	84.37	121.48
SOUTH PIKE	2,462.76	6.65	.00	5.62	31.31	15.56	.00	3.69	43.19	72.73	12.91	141.13	114.49
ANGUILLA LINE	751.45	.00	.00	.00	25.45	50.76	.00	12.45	58.53	64.71	27.36	96.56	98.88
SHARKEY ISSAQUENA	1,528.36	31.05	.00	.00	38.63	36.51	.00	7.46	72.58	52.13	1.65	96.87	105.71
E TALLAHATCHIE	1,998.37	12.98	.00	.00	37.02	56.94	.00	1.10	38.29	53.16	6.95	98.07	129.08
W TALLAHATCHIE	1,856.29	.00	.00	.00	40.58	15.24	.00	2.53	39.65	37.39	3.64	101.33	139.81
NORTH TIPPAH	1,402.16	.00	.02	.00	8.09	20.14	.00	13.86	42.19	95.47	.28	135.18	138.40
SOUTH TIPPAH	2,518.59	.49	.01	.00	20.92	30.58	.00	10.32	36.17	68.53	.07	80.93	144.46
HOLLANDALE	1,519.14	.00	.00	.00	26.97	28.60	.00	3.25	37.30	54.14	5.18	93.24	65.32
LELAND	2,070.47	.04	.00	.00	31.46	17.89	.00	1.80	53.75	60.54	14.17	104.73	54.69
WESTERN LINE	1,926.28	7.15	.00	.00	34.39	99.00	.00	8.44	51.33	111.40	8.70	149.52	122.41
COFFEEVILLE	1,053.25	.00	.00	.00	.32	48.68	.00	4.11	66.75	78.80	8.59	80.90	151.55
WATER VALLEY	1,269.15	.00	.00	.00	13.80	45.07	.00	5.44	48.91	51.82	6.08	68.13	80.84
HOLLY BLUFF	305.13	.00	.00	.00	85.70	49.51	.00	27.67	99.77	55.63	.00	154.94	141.98
GROUP AVE.	46,638.73	5.22	.00	.30	29.03	33.73	.00	4.88	39.95	60.61	7.75	110.22	94.21

ANALYSIS OF ANNUAL CURRENT EXPENDITURES PER PUPIL IN ADA BY TOTAL FUNCTION OF EXPENDITURE

1978-79

DISTRICT	ADA	SUPPORT SERVICES CONT.								
		BUSINESS SERVICES			CENTRAL			OTHER	TOTAL** SUPPORT SERVICE	PERCENT OF TOTAL
		FOOD SERVICE	INTERNAL SERVICE	OTHER BUS. SERV.	PLANNING & EVAL.	INFORM SERVICE	DATA PROCESS	STUDENT ACTIVITY		
GROUP II, CONSOLIDATED DISTRICTS										
BOLIVAR DIST #1	1,930.53	.00	3.23	.00	.17	1.51	.00	8.34	447.59	34%
BOLIVAR DIST #2	746.72	.00	.00	.00	.00	.00	.00	6.32	478.35	35%
BOLIVAR DIST #3	1,322.75	.00	.00	.00	3.73	3.03	.00	8.70	502.69	39%
BOLIVAR DIST #4	4,359.03	.00	2.77	.00	1.25	.15	.00	6.62	332.63	32%
BOLIVAR DIST #5	1,061.98	.00	.00	.00	.21	.05	.00	3.42	434.54	35%
BOLIVAR DIST #6	1,229.18	.00	.00	.00	.12	.00	.00	.81	283.08	26%
ENTERPRISE	707.89	.26	.40	.00	.99	.00	.00	.00	383.36	38%
QUITMAN CONS	2,411.74	.26	1.33	.00	1.26	.23	.00	.00	429.45	35%
EAST JASPER	1,330.76	.00	.00	.00	4.07	.27	.00	8.09	445.74	35%
WEST JASPER	1,718.05	.03	.00	.00	2.12	.13	.00	10.85	421.57	35%
LUMBERTON LINE	916.95	.00	.00	.00	.64	.00	.00	.49	303.67	27%
NETTLETON LINE	1,283.43	.00	.00	.00	.00	.00	.00	1.08	154.66	17%
NORTH PANOLA	2,160.23	.00	.00	.00	1.98	.00	.00	3.88	482.25	36%
SOUTH PANOLA	3,680.88	8.48	3.34	.00	1.93	.00	.00	1.44	395.69	34%
NORTH PIKE	1,117.21	.00	.00	.00	.00	.00	.00	1.40	412.40	37%
SOUTH PIKE	2,462.76	10.07	.00	.00	.00	.00	.00	10.63	520.78	36%
ANGUILLA LINE	751.45	20.01	4.72	.00	2.48	1.46	.00	13.28	515.43	39%
SHARKEY ISSAQUENA	1,528.36	1.21	.00	.00	.43	.00	.00	11.55	509.24	38%
E TALLAHATCHIE	1,998.37	.00	.00	.00	1.75	.00	.00	.05	465.78	37%
W TALLAHATCHIE	1,856.29	2.51	.00	.00	.67	1.10	.00	8.09	445.10	33%
NORTH TIPPAH	1,402.16	1.58	.00	.00	.00	.00	.00	.00	499.28	37%
SOUTH TIPPAH	2,518.59	6.08	.00	.00	2.80	.00	.00	2.93	422.94	36%
HOLLANDALE	1,519.14	.02	.00	.00	1.62	.00	.00	4.19	346.17	28%
LELAND	2,070.47	.02	2.97	.32	.00	.02	.04	6.90	392.14	31%
WESTERN LINE	1,926.28	.23	.00	.00	.09	.00	.00	14.98	657.84	40%
COFFEEVILLE	1,053.25	.64	1.05	.00	.03	.00	.00	.00	453.29	36%
WATER VALLEY	1,269.15	1.04	.62	.00	.73	.00	.00	.00	335.48	31%
HOLLY BLUFF	305.13	.00	.00	.00	.00	.00	.88	3.28	672.99	43%
GROUP AVE.	46,638.73	2.11	.98	.01	1.15	.26	.01	5.13	426.47	34%

**DOES NOT INCLUDE FACILITIES ACQUISITION & CONSTRUCTION

ANALYSIS OF ANNUAL CURRENT EXPENDITURES PER PUPIL IN ADA BY TOTAL FUNCTION OF EXPENDITURE

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GROUP II, CONSOLIDATED DISTRICTS

		COMMUNITY SERVICES						
DISTRICT	ADA	CUSTODY & CARE OF CHILDREN	WELFARE ACTIVITY SERVICES	NONPUB SCHOOL SERVICE	OTHER COMM. SERVICE	TOTAL COMM. SERVICE	PERCENT OF TOTAL	TOTAL CURRENT OPERATION
BOLIVAR DIST #1	1,930.53	.00	.00	.00	.00	.00	%	1324.62
BOLIVAR DIST #2	746.72	.00	.00	.00	.00	.00	%	1370.48
BOLIVAR DIST #3	1,322.75	.00	.00	.76	.00	.76	%	1292.40
BOLIVAR DIST #4	4,359.03	.00	.00	.32	.00	.32	%	1037.83
BOLIVAR DIST #5	1,061.98	.00	.00	.00	.00	.00	%	1232.29
BOLIVAR DIST #6	1,229.18	.00	.00	.00	.33	.33	%	1073.56
ENTERPRISE	707.89	.00	.00	.00	.00	.00	%	1020.20
QUITMAN CONS	2,411.74	.00	.18	.41	.00	.59	%	1216.96
EAST JASPER	1,330.76	.53	.00	.00	.00	.53	%	1280.97
WEST JASPER	1,718.05	.10	.00	.00	.00	.10	%	1207.38
LUMBERTON LINE	916.95	.00	.00	.00	.00	.00	%	1122.66
NETTLETON LINE	1,283.43	.00	.00	.00	.00	.00	%	889.01
NORTH PANOLA	2,160.23	.00	.00	.00	.02	.02	%	1351.67
SOUTH PANOLA	3,680.88	.00	.00	.00	.00	.00	%	1154.30
NORTH PIKE	1,117.21	.00	.00	.00	.00	.00	%	1107.40
SOUTH PIKE	2,462.76	.00	.00	.00	.72	.72	%	1431.35
ANGUILLA LINE	751.45	.00	.00	.00	.00	.00	%	1337.09
SHARKEY ISSAQUENA	1,528.36	.00	.00	.00	.00	.00	%	1330.00
E TALLAHATCHIE	1,998.37	.00	.00	.00	.00	.00	%	1244.46
W TALLAHATCHIE	1,856.29	.07	.00	.00	.00	.07	%	1345.59
NORTH TIPPAH	1,402.16	.00	.00	.00	.00	.00	%	1335.26
SOUTH TIPPAH	2,518.59	.00	.00	.00	.00	.00	%	1175.56
HOLLANDALE	1,519.14	.00	.05	.00	.00	.05	%	1231.27
LELAND	2,070.47	.00	.00	.00	.00	.00	%	1274.05
WESTERN LINE	1,926.28	.00	.00	.00	.00	.00	%	1640.72
COFFEEVILLE	1,053.25	.00	18.13	.00	.00	18.13	1%	1263.02
WATER VALLEY	1,269.15	.00	12.90	.00	.00	12.90	1%	1070.47
HOLLY BLUFF	305.13	.00	.00	.00	.00	.00	%	1550.39
GROUP AVE.	46,638.73	.02	.77	.07	.05	.91	%	1236.44

FINANCE REPORTS
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DISTRICT	ADA	INSTRUCTION								SUPPORT SERVICES			
		REGULAR INSTRUCTION			SPECIAL PROGRAMS	ADULT EDUC.	OTHER INSTR.	TOTAL* INSTR.	PERCENT OF TOTAL	PUPIL SUPPORT			
		ELEMENTARY	SECONDARY	OTHER						ATTEND. & SOCIAL WORK	GUIDANCE	HEALTH	PSYCHOLOGICAL
GROUP III, MUNICIPAL SEPARATE SCHOOL DISTRICTS													
NATCHEZ ADAMS	6,624.31	291.43	371.26	4.20	154.37	2.96	.00	824.22	61%	.01	28.21	2.57	9.15
CORINTH	1,843.93	338.75	287.62	.57	142.54	.00	.00	769.49	58%	3.63	32.77	.00	.00
KOSCIUSKO	1,940.73	318.32	293.54	2.38	133.43	.00	.00	747.68	60%	.00	16.92	.05	.00
HOUSTON	1,529.75	377.08	258.71	.00	151.90	.00	.00	787.68	72%	.09	21.99	7.27	.00
OKOLONA	1,038.88	320.17	400.01	.00	233.13	.00	.00	953.31	68%	.00	41.21	9.16	.00
WEST POINT	3,208.84	322.12	285.45	.00	157.14	.44	.00	765.15	68%	3.38	20.95	.14	2.84
CLARKSDALE	3,134.48	314.93	336.05	.00	240.78	1.68	.00	893.44	65%	.00	30.08	.00	5.86
HAZLEHURST	1,741.63	266.72	358.40	.00	219.57	.00	.00	844.69	63%	.00	24.57	10.97	.00
HATTIESBURG	5,483.84	362.10	323.28	1.15	215.95	5.80	.16	908.44	68%	1.31	20.84	4.02	6.45
PETAL SEP SCH DIST	2,694.98	377.73	219.71	.00	85.57	.00	.00	683.01	73%	.00	12.29	.01	.71
GRENADA	3,905.82	283.91	260.43	5.22	115.62	.41	.00	665.59	64%	.00	16.48	3.25	.00
BAY ST LOUIS	1,950.78	268.33	343.30	.00	78.50	.18	.00	690.30	59%	.00	16.82	6.71	.06
BILOXI	6,534.74	320.24	430.83	17.22	112.76	6.72	.00	887.76	62%	5.46	35.18	9.27	1.74
GULFPORT	6,183.06	307.09	417.41	.45	153.07	31.77	.00	909.78	65%	6.38	18.22	5.12	16.40
LONG BEACH	3,263.27	300.21	377.11	.00	119.57	9.42	.00	806.32	69%	.00	22.58	.05	4.00
PASS CHRISTIAN	1,374.94	438.00	266.58	1.72	134.61	.00	.00	840.90	60%	.00	36.84	.00	.03
JACKSON SEP	29,170.53	405.16	474.00	.00	152.15	6.43	.00	1037.74	66%	.01	24.91	.09	3.13
CLINTON	3,441.50	278.01	334.56	.00	103.06	.00	.00	715.63	66%	.00	22.74	1.37	.00
DURANT SEP SCH DIST	669.21	242.51	320.26	.00	158.90	1.72	.00	723.40	76%	.00	24.82	.00	.00
MOSS POINT	6,112.19	334.68	315.28	1.42	100.49	3.94	.00	755.80	64%	3.59	28.88	.00	.00
OCEAN SPRINGS	3,984.09	319.91	339.59	1.22	105.08	.00	.00	765.80	66%	5.01	33.70	.00	.00
PASCAGOULA	8,111.65	340.28	397.07	3.97	126.18	6.51	.00	874.00	59%	8.91	29.04	5.32	6.46
LAUREL	3,451.01	297.34	471.58	4.68	156.50	6.26	.00	936.37	58%	.00	98.03	.00	.00
OXFORD	2,712.83	324.24	422.94	.00	190.16	6.54	.00	943.89	66%	3.33	27.30	1.40	.00
MERIDIAN	7,991.32	287.88	349.89	4.39	177.18	.00	.00	819.33	61%	3.31	27.65	3.50	4.36
TUPELO	4,950.11	436.98	285.82	4.63	135.45	.00	.00	862.87	64%	14.10	24.33	4,49	7.52
GREENWOOD	3,725.07	421.72	258.28	4.89	201.39	3.77	.00	890.04	62%	10.94	10.72	7.86	.14
BROOKHAVEN	3,207.27	348.52	299.56	.00	239.95	2.06	.00	890.09	70%	8.63	26.01	4.13	.00

BEST COPY AVAILABLE

FINANCE REPORTS
ANALYSIS OF ANNUAL CURRENT EXPENDITURES PER PUPIL IN ADA BY TOTAL FUNCTION OF EXPENDITURE

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DISTRICT	ADA	INSTRUCTION								SUPPORT SERVICES			
		REGULAR INSTRUCTION			SPECIAL PROGRAMS	ADULT EDUC.	OTHER INSTR.	TOTAL* INSTR.	PERCENT OF TOTAL	PUPIL SUPPORT			
		ELEMENTARY	SECONDARY	OTHER						ATTEND. & SOCIAL WORK	GUIDANCE	HEALTH	PSYCHOLOGICAL
COLUMBUS	6,558.73	344.78	346.74	4.32	145.56	2.19	8.29	851.89	66%	.00	19.58	3.04	4.20
CANTON	3,058.60	297.17	242.34	1.68	207.65	4.21	.00	753.05	69%	2.75	23.64	.00	.00
COLUMBIA	1,815.19	214.93	369.84	.00	470.14	.00	.00	1054.91	72%	.00	18.25	.00	.00
HOLLY SPRINGS	1,851.60	364.12	264.21	.00	221.91	.00	.00	850.24	64%	5.19	26.80	7.38	.00
ABERDEEN	2,390.15	335.87	246.88	.00	141.80	.00	.00	724.55	67%	2.90	14.85	1.97	.00
AMORY	1,866.71	362.79	269.40	2.29	92.70	.26	.00	727.43	64%	.00	27.79	6.88	.54
WINONA	1,331.34	264.55	378.12	.00	139.11	7.84	.00	789.61	71%	.00	13.97	.00	.00
PHILADELPHIA	1,169.92	260.38	336.52	.00	141.63	2.05	.71	741.29	64%	.00	33.59	.00	.00
NEWTON SEP	1,251.17	235.47	340.61	.67	207.50	2.16	.00	786.41	58%	.00	14.91	.00	.00
UNION SEP	765.70	264.33	370.14	.00	99.00	.00	.00	733.47	61%	.00	20.10	.00	.00
STARKVILLE	3,513.61	363.66	270.10	.76	112.39	2.94	.00	749.85	62%	.00	16.66	3.61	.00
PICAYUNE	3,569.95	332.30	313.48	.00	63.66	1.85	.00	711.28	67%	.00	31.48	6.34	.00
POPLARVILLE	1,692.83	306.23	320.09	1.91	131.34	.00	.00	759.57	66%	.00	20.32	.21	1.27
RICHTON	747.28	258.49	411.01	.00	193.27	3.80	.00	866.57	68%	.00	33.43	.00	.00
MCCOMB	3,128.85	363.92	359.23	.00	229.88	6.81	.00	959.84	65%	14.83	22.45	4.60	6.85
PONTOTOC SEP	1,617.53	323.34	215.20	.00	111.81	.00	.00	650.35	70%	.00	8.42	.00	.00
BALDWYN	1,058.41	354.71	203.23	1.29	135.13	.00	.00	694.36	70%	.00	12.21	.20	.00
PEARL SEP SCH DIST	5,006.41	284.63	266.49	.00	56.95	.00	.00	608.08	72%	.00	17.83	1.85	2.97
FOREST	1,539.19	425.44	273.90	.00	136.92	.00	.00	836.26	67%	.00	24.14	.17	.00
DREW	1,046.33	408.59	189.13	.00	328.79	3.87	.00	930.39	64%	6.55	.00	.00	.00
INDIANOLA	2,788.63	308.30	292.07	.00	141.85	2.04	.00	744.26	66%	.31	16.55	15.79	1.22
SENATOBIA	1,150.90	290.33	306.95	.00	231.19	.00	.00	828.48	63%	12.38	32.11	11.68	.00
IUKA	1,162.41	252.53	242.46	.00	78.26	13.47	.00	586.72	58%	.00	2.14	.00	.00
NEW ALBANY	1,770.48	230.33	429.04	2.96	181.03	1.54	32.68	877.58	60%	20.38	28.51	.00	.00
VICKSBURG	3,897.21	313.43	352.34	18.72	182.90	5.39	.00	872.78	63%	3.70	25.51	5.95	.68
GREENVILLE	8,649.55	322.54	327.62	4.66	141.19	.15	.00	796.16	65%	2.43	25.88	2.19	.00
LOUISVILLE	3,833.13	266.22	372.77	3.54	147.73	.00	.00	790.25	67%	3.14	14.11	5.48	.00
YAZOO CITY SEP DIST	3,425.40	278.54	330.26	4.21	145.17	.91	.00	759.08	71%	1.32	19.74	6.03	.00
GROUP AVE.	201,637.97	333.88	352.22	2.52	151.52	3.94	.57	844.64	65%	2.82	24.87	2.96	2.68

*INCLUDES STATE TEXTBOOK ALLOCATION

STATE AVE.	659,162.67	320.33	313.91	1.62	172.85	3.30	.37	812.18	65%	3.98	22.32	3.82	1.88

ANALYSIS OF ANNUAL CURRENT EXPENDITURES PER PUPIL IN ADA BY TOTAL FUNCTION OF EXPENDITURE

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GROUP III, MUNICIPAL SEPARATE SCHOOL DISTRICTS

DISTRICT	ADA	SUPPORT SERVICES CONTINUED											
		PUPIL SUPPORT			STAFF SUPPORT			GENERAL ADM.		SCH. ADM.	BUSINESS SERVICE		
		SPEECH PATH. & AUDIO	DRUG EDUC.	OTHER PUPIL SUPP.	IMPROVE. OF INSTR	EDUC. MEDIA	OTHER INSTR. STAFF	BOARD OF EDUC	SUPT. OFFICE	PRIN. OFFICE	FISCAL SERVICE	OPER. & MAINT.	PUPIL TRANSP
NATCHEZ ADAMS	6,624.31	7.21	.00	.00	24.19	52.15	.00	1.61	21.38	108.68	8.75	157.24	75.14
CORINTH	1,843.93	5.87	.00	.00	17.18	40.92	.00	3.78	23.18	82.64	9.83	155.15	106.03
KOSCIUSKO	1,940.73	.00	.00	.00	33.32	70.52	.00	4.38	24.87	82.23	6.40	162.09	82.83
HOUSTON	1,529.75	.00	.00	.00	8.69	28.91	.00	4.61	25.44	63.08	.66	85.08	60.40
OKOLONA	1,038.88	.00	.00	.00	29.15	25.67	.00	3.40	30.66	76.81	13.30	123.24	97.27
WEST POINT	3,208.84	3.01	.00	.00	19.30	34.09	.00	3.42	37.59	76.67	.00	79.43	76.64
CLARKSDALE	3,134.48	.27	.00	.00	39.16	62.24	.00	4.10	24.55	105.04	35.84	127.25	33.96
HAZLEHURST	1,741.63	11.49	.00	.00	38.57	32.95	.00	6.99	24.96	78.14	8.07	124.44	120.48
HATTIESBURG	5,483.84	13.19	.00	.00	18.30	15.40	.00	3.85	12.25	81.60	14.22	146.82	53.46
PETAL SEP SCH DIST	2,694.98	9.90	.00	.00	19.75	24.88	.00	4.61	19.90	37.34	4.61	68.68	45.37
GRENADA	3,905.82	6.15	.00	.00	26.91	29.38	.00	.60	20.59	55.52	.29	112.93	97.50
BAY ST LOUIS	1,950.78	14.42	.00	.00	18.24	26.65	11.24	5.90	36.96	94.46	10.85	140.94	71.62
BILOXI	6,534.74	9.00	.00	.00	28.35	30.41	.00	6.77	21.13	74.32	32.75	173.56	95.22
GULFPORT	6,183.06	8.19	.00	7.04	34.31	46.52	.00	3.33	27.07	68.35	7.73	178.29	41.79
LONG BEACH	3,263.27	8.12	.00	.00	18.17	34.75	.00	4.31	25.33	58.09	10.15	119.55	51.44
PASS CHRISTIAN	1,374.94	9.15	.00	.00	2.19	40.27	.00	14.97	54.89	105.25	14.53	166.75	85.73
JACKSON SEP	29,170.53	5.94	.00	.00	40.58	17.25	.00	8.41	11.49	99.81	11.80	190.89	69.85
CLINTON	3,441.50	6.45	.00	.00	17.96	44.59	.00	3.89	17.57	87.00	4.54	100.16	65.55
DURANT SEP SCH DIST	669.21	.00	.00	.00	2.07	39.81	.00	10.95	45.71	37.49	.00	71.62	.00
MOSS POINT	6,112.19	5.69	.00	.00	22.38	32.06	.00	5.77	19.76	73.67	10.10	145.27	62.07
OCEAN SPRINGS	3,984.09	.00	.00	3.98	.00	36.35	.00	4.91	20.83	64.23	3.80	105.16	119.65
PASCAGOULA	8,111.65	.10	.00	.00	39.64	40.85	.00	5.41	24.48	102.89	14.55	245.66	72.13
LAUREL	3,451.01	17.63	.58	.00	21.72	84.36	.00	1.66	40.59	102.27	10.23	193.38	87.56
OXFORD	2,712.83	3.72	.00	.00	.00	35.82	.00	6.47	27.78	100.55	13.12	159.57	103.76
MERIDIAN	7,991.32	5.89	.00	.00	69.78	45.63	.00	4.07	25.00	83.01	5.82	189.22	49.39
TUPELO	4,950.11	15.52	.00	.00	35.76	43.64	.00	3.96	22.52	89.05	12.57	162.81	42.30
GREENWOOD	3,725.07	6.51	.00	.00	34.57	105.97	.00	4.94	42.49	85.99	7.00	169.36	36.33
BROOKHAVEN	3,207.27	8.05	.00	.00	32.50	27.09	.00	.81	24.15	62.57	.00	94.95	70.76

ANALYSIS OF ANNUAL CURRENT EXPENDITURES PER PUPIL IN ADA BY TOTAL FUNCTION OF EXPENDITURE

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DISTRICT	ADA	SUPPORT SERVICES CONTINUED											
		PUPIL SUPPORT			STAFF SUPPORT			GENERAL ADM.		SCH. ADM.	BUSINESS SERVICE		
		SPEECH PATH. & AUDIO	DRUG EDUC.	OTHER PUPIL SUPP.	IMPROVE. OF INSTR	EDUC. MEDIA	OTHER INSTR. STAFF	BOARD OF EDUC	SUPT. OFFICE	PRIN. OFFICE	FISCAL SERVICE	OPER. & MAINT.	PUPIL TRANSP
COLUMBUS	6,558.73	9.17	.00	.00	9.52	41.96	.00	6.20	22.70	84.16	3.76	145.42	76.24
CANTON	3,058.60	9.88	.00	.00	54.84	17.60	.00	4.65	21.40	47.77	27.34	80.02	46.93
COLUMBIA	1,815.19	.00	.00	.00	.00	35.51	.00	3.53	50.50	101.59	.00	126.42	59.99
HOLLY SPRINGS	1,851.60	12.23	.01	.00	42.85	70.66	.00	4.59	20.92	86.27	8.30	114.53	57.84
ABERDEEN	2,390.15	9.43	.00	.00	34.11	45.10	.00	4.31	24.44	61.63	.00	111.55	46.55
AMORY	1,866.71	5.54	.00	.00	24.88	18.43	.00	2.50	25.62	83.92	.09	117.42	50.23
WINONA	1,331.34	7.68	.00	.00	12.51	28.30	.00	.00	31.84	72.33	10.92	102.05	31.41
PHILADELPHIA	1,169.92	.00	.00	.00	78.29	31.73	.00	2.86	46.66	74.91	.00	126.19	26.13
NEWTON SEP	1,251.17	8.00	.00	70.46	42.06	25.85	.00	6.21	33.07	48.43	8.20	103.09	79.63
UNION SEP	765.70	.00	.00	.00	.00	18.03	.00	2.92	36.76	27.52	31.18	257.90	74.51
STARKVILLE	3,513.61	4.05	.00	.00	9.27	71.57	.00	7.43	27.34	74.44	3.76	110.28	129.70
PICAYUNE	3,569.95	6.68	.00	.00	29.61	24.89	.00	1.80	22.70	75.27	.00	98.03	36.53
POPLARVILLE	1,692.83	7.32	.00	.00	11.89	34.48	.00	5.69	35.22	67.45	1.03	94.57	102.43
RICHTON	747.28	.00	.03	.00	1.73	31.57	.00	13.57	33.35	64.79	24.03	87.38	116.13
MCCOMB	3,128.85	7.57	.00	.00	66.20	34.54	.00	3.10	17.65	88.07	18.67	128.24	74.28
PONTOTOC SEP	1,617.53	7.28	.00	.00	16.16	8.76	.00	1.33	24.28	40.30	6.37	64.25	101.02
BALDWYN	1,058.41	9.36	.00	.00	14.29	13.05	.00	2.71	38.51	59.82	.65	89.61	47.65
PEARL SEP SCH DIST	5,006.41	6.61	.00	.00	.00	15.60	.00	11.70	19.03	41.99	5.46	54.52	58.33
FOREST	1,539.19	7.69	.02	.00	22.60	54.68	.00	2.56	22.68	58.52	7.15	95.98	99.91
DREW	1,046.33	10.58	.00	.00	43.52	104.20	.00	12.15	36.82	81.60	.00	102.54	103.88
INDIANOLA	2,788.63	4.51	.00	.00	35.17	64.92	.00	1.62	13.57	59.63	12.22	107.56	40.24
SENATOBIA	1,150.90	18.62	.00	.00	34.91	27.06	.00	5.18	55.68	67.73	.00	165.73	48.71
IUKA	1,162.41	.00	.00	.00	11.28	.00	3.09	.00	30.16	38.82	10.43	93.86	119.72
NEW ALBANY	1,770.48	12.85	.00	.00	32.57	35.33	.00	3.66	19.97	89.11	6.78	158.36	64.56
VICKSBURG	3,897.21	13.83	.00	.00	32.14	40.38	.00	5.00	34.91	71.12	20.62	164.77	52.05
GREENVILLE	8,649.55	6.81	.00	.00	29.06	53.30	.00	2.50	21.88	84.76	9.83	134.85	41.16
LOUISVILLE	3,833.13	6.26	.00	.00	25.55	27.75	.00	1.91	16.85	60.29	11.51	102.85	103.72
YAZOO CITY SEP DIST	3,425.40	.01	.00	.00	29.75	30.58	.00	1.35	22.21	56.02	4.00	114.92	5.29
GROUP AVE.	201,637.97	6.83	.01	.73	29.39	37.15	.13	4.92	23.28	79.92	9.98	145.06	66.97
STATE AVG.	459,163.67	7.12	.28	.36	27.92	32.24	.37	4.47	23.95	70.16	7.59	125.43	89.49

ANALYSIS OF ANNUAL CURRENT EXPENDITURES PER PUPIL IN ADA BY TOTAL FUNCTION OF EXPENDITURE

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GROUP III, MUNICIPAL SEPARATE SCHOOL DISTRICTS

DISTRICT	ADA	SUPPORT SERVICES CONT.: BUSINESS SERVICES: FOOD SERVICE	INTERNAL SERVICE	OTHER BUS. SERV.	CENTRAL: PLANNING & EVAL.	INFORM SERVICE	DATA PROCESS	OTHER: STUDENT ACTIVITY	TOTAL** SUPPORT SERVICE	PERCENT OF TOTAL
NATCHEZ ADAMS	6,624.31	2.64	5.66	.00	.36	.18	5.47	10.59	521.20	39%
CORINTH	1,843.93	.21	.00	.00	.27	.19	.00	.28	481.94	36%
KOSCIUSKO	1,940.73	.00	.38	.00	.52	.00	.00	21.20	505.68	40%
HOUSTON	1,529.75	.00	.67	.00	1.39	.00	.00	.00	308.28	28%
OKOLONA	1,038.88	.14	.00	.00	.00	.00	.00	.00	450.02	32%
WEST POINT	3,208.84	4.88	.00	.00	.60	.04	.00	1.94	364.92	32%
CLARKSDALE	3,134.48	.00	.00	.00	1.91	.00	.00	5.00	475.25	35%
HAZLEHURST	1,741.63	.00	.00	.00	.00	.31	.00	5.30	487.22	37%
HATTIESBURG	5,483.84	3.84	5.06	.00	.00	3.41	.47	22.45	426.94	32%
PETAL SEP SCH DIST	2,694.98	.00	.00	.00	.63	.00	.14	.09	248.90	27%
GRENADA	3,905.82	.00	.00	.00	.68	.15	.00	9.50	379.91	36%
BAY ST LOUIS	1,950.78	1.81	.00	.00	.18	.00	.00	19.74	476.60	41%
BILOXI	6,534.74	.00	2.78	.00	.00	.00	10.19	2.11	538.24	37%
GULFPORT	6,183.06	.06	1.93	.00	2.38	2.45	1.97	6.05	483.58	35%
LONG BEACH	3,263.27	1.63	.00	.00	.12	.00	.00	5.46	363.76	31%
PASS CHRISTIAN	1,374.94	.36	.00	.00	.22	.00	.00	6.84	538.00	38%
JACKSON SEP	29,170.53	.36	13.22	.00	6.34	4.08	18.40	7.44	533.99	34%
CLINTON	3,441.50	2.29	.00	.00	.19	.00	.00	.02	374.31	34%
DURANT SEP SCH DIST	669.21	.00	.00	.00	.00	.00	.00	.00	232.47	24%
MOSS POINT	6,112.19	.00	.00	.00	.00	.00	.00	6.93	416.18	36%
OCEAN SPRINGS	3,984.09	.00	.00	.00	.00	.00	.00	5.54	403.15	34%
PASCAGOULA	8,111.65	9.34	4.34	.00	.15	.00	.00	6.27	615.54	41%
LAUREL	3,451.01	.00	.02	.00	.39	.00	.00	7.48	665.88	42%
OXFORD	2,712.83	.00	.00	.00	.00	.00	.00	10.17	492.98	34%
MERIDIAN	7,991.32	.12	7.50	.00	1.59	.00	5.72	.00	531.56	39%
TUPELO	4,950.11	.14	.83	.00	1.06	.00	.00	3.35	483.97	36%
GREENWOOD	3,725.07	3.38	2.70	.00	.12	.40	.00	5.74	535.16	38%
BROOKHAVEN	3,207.27	.00	1.55	.00	2.49	.00	.00	11.74	375.44	30%

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ANALYSIS OF ANNUAL CURRENT EXPENDITURES PER PUPIL IN ADA BY TOTAL FUNCTION OF EXPENDITURE

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DISTRICT	ADA	SUPPORT SERVICES CONT.								
		BUSINESS SERVICES			CENTRAL			OTHER	TOTAL** SUPPORT SERVICE	PERCENT OF TOTAL
		FOOD SERVICE	INTERNAL SERVICE	OTHER BUS. SERV.	PLANNING & EVAL.	INFORM SERVICE	DATA PROCESS	STUDENT ACTIVITY		
COLUMBUS	6,558.73	.00	2.91	.00	.00	.00	.00	4.03	432.88	34%
CANTON	3,058.60	.00	.00	.00	1.86	.00	.00	.00	338.67	31%
COLUMBIA	1,815.19	11.19	.00	.00	.00	.00	.00	6.34	413.32	28%
HOLLY SPRINGS	1,851.60	9.79	.10	.00	3.77	.00	.00	3.93	475.17	36%
ABERDEEN	2,390.15	.15	.00	.00	1.33	.01	.00	.09	358.43	33%
AMORY	1,866.71	.00	.00	.00	.13	.00	1.23	1.10	366.30	32%
WINONA	1,331.34	.00	.00	.00	.00	.00	.00	8.27	319.28	29%
PHILADELPHIA	1,169.92	.00	.00	.00	.24	.24	.00	.00	420.83	36%
NEWTON SEP	1,251.17	12.17	5.92	.00	.96	.00	.00	15.37	474.36	35%
UNION SEP	765.70	.00	.00	.00	.00	.00	.00	.00	468.91	39%
STARKVILLE	3,513.61	.00	.25	.00	.82	.27	.00	8.21	467.67	38%
PICAYUNE	3,569.95	.00	.00	.00	.46	.00	.00	8.84	342.63	33%
POPLARVILLE	1,692.83	.00	.00	.00	.37	.27	.00	3.61	386.13	34%
RICHTON	747.28	.00	.00	.00	3.93	.00	.00	.00	409.95	32%
MCCOMB	3,128.85	.00	.04	.00	3.85	.01	.00	25.52	516.46	35%
PONTOTOC SEP	1,617.53	.00	.00	.00	2.13	.00	.00	1.00	281.32	30%
BALDWYN	1,058.41	.36	.00	.00	2.08	.00	.80	.18	291.47	30%
PEARL SEP SCH DIST	5,006.41	1.00	.00	.00	1.24	.00	.00	.00	238.11	28%
FOREST	1,539.19	7.38	.00	.00	.00	.00	.00	.00	403.49	33%
DREW	1,046.33	10.20	.00	.00	1.95	.00	.00	9.09	523.06	36%
INDIANOLA	2,788.63	1.66	.00	.00	.37	.32	.00	7.77	383.43	34%
SENATOBIA	1,150.90	.00	.00	.00	.35	.00	.00	6.41	486.55	37%
IUKA	1,162.41	1.81	.00	.00	.00	.00	.00	.00	311.30	31%
NEW ALBANY	1,770.48	7.05	.00	.00	.00	.00	2.19	8.37	489.67	34%
VICKSBURG	3,897.21	.00	6.67	.00	.68	.00	.00	37.18	515.19	37%
GREENVILLE	8,649.55	7.04	6.54	.00	.15	.38	.00	3.96	432.72	35%
LOUISVILLE	3,833.13	.00	.57	.00	1.23	.00	.00	10.93	392.15	33%
YAZOO CITY SEP DIST	3,425.40	.00	.22	.00	3.00	.38	.00	8.27	303.09	29%
GROUP AVE.	201,637.97	1.66	3.52	.00	1.59	.82	3.51	7.00	455.78	35%

**DOES NOT INCLUDE FACILITIES ACQUISITION & CONSTRUCTION

STATE AVG.	459,163.67	1.86	2.14	.10	1.47	.58	1.62	5.07	434.22	35%

ANALYSIS OF ANNUAL CURRENT EXPENDITURES PER PUPIL IN ADA BY TOTAL FUNCTION OF EXPENDITURE

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GROUP III, MUNICIPAL SEPARATE SCHOOL DISTRICTS

DISTRICT	ADA	COMMUNITY SERVICES						
		CUSTODY & CARE OF CHILDREN	WELFARE ACTIVITY SERVICES	NONPUB SCHOOL SERVICE	OTHER COMM. SERVICE	TOTAL COMM. SERVICE	PERCENT OF TOTAL	TOTAL CURRENT OPERA-TION
NATCHEZ ADAMS	6,624.31	.39	.01	.03	4.87	5.30	%	1350.72
CORINTH	1,843.93	83.41	.00	.00	.00	83.41	6%	1334.83
KOSCIUSKO	1,940.73	.00	.00	.00	.00	.00	%	1253.36
HOUSTON	1,529.75	.00	.00	.00	.00	.00	%	1095.96
OKOLONA	1,038.88	.00	.00	.00	.00	.00	%	1403.33
WEST POINT	3,208.84	.00	.00	2.38	.04	2.42	%	1132.49
CLARKSDALE	3,134.48	.00	.00	.00	.27	.27	%	1368.96
HAZLEHURST	1,741.63	.00	.00	.00	.05	.05	%	1331.96
HATTIESBURG	5,483.84	.00	.00	.00	.00	.00	%	1335.37
PETAL SEP SCH DIST	2,694.98	.00	.00	.00	.00	.00	%	931.91
GRENADA	3,905.82	.00	.00	.00	1.13	1.13	%	1046.63
BAY ST LOUIS	1,950.78	.00	.00	3.76	.59	4.36	%	1171.26
BILOXI	6,534.74	1.84	.00	8.44	.00	10.28	1%	1436.28
GULFPORT	6,183.06	.00	.28	.16	.31	.75	%	1394.12
LONG BEACH	3,263.27	.00	.00	.00	.00	.00	%	1170.07
PASS CHRISTIAN	1,374.94	19.46	.00	.41	.00	19.87	1%	1398.77
JACKSON SEP	29,170.53	.00	.00	6.82	.00	6.82	%	1578.55
CLINTON	3,441.50	.00	.00	.00	.00	.00	%	1089.95
DURANT SEP SCH DIST	669.21	.00	.00	.00	.00	.00	%	955.87
MOSS POINT	6,112.19	.00	.00	.00	.00	.00	%	1171.98
OCEAN SPRINGS	3,984.09	.00	.00	.00	.00	.00	%	1168.95
PASCAGOULA	8,111.65	.04	.00	.26	.00	.30	%	1489.85
LAUREL	3,451.01	.00	.00	.01	.00	.01	%	1602.25
OXFORD	2,712.83	.00	.00	.00	.00	.00	%	1436.87
MERIDIAN	7,991.32	.00	.00	.24	.00	.24	%	1351.13
TUPELO	4,950.11	.00	.00	.00	4.38	4.38	%	1351.22
GREENWOOD	3,725.07	.00	.72	.01	.57	1.31	%	1426.52
BROOKHAVEN	3,207.27	.00	.13	.12	.00	.24	%	1265.77

ANALYSIS OF ANNUAL CURRENT EXPENDITURES PER PUPIL IN ADA BY TOTAL FUNCTION OF EXPENDITURE

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DISTRICT	ADA	COMMUNITY SERVICES					PERCENT OF TOTAL	TOTAL CURRENT OPERATION
		CUSTODY & CARE OF CHILDREN	WELFARE ACTIVITY SERVICES	NONPUB SCHOOL SERVICE	OTHER COMM. SERVICE	TOTAL COMM. SERVICE		
COLUMBUS	6,558.73	.00	.00	.00	.00	.00	%	1284.77
CANTON	3,058.60	.07	.00	.00	.00	.07	%	1091.79
COLUMBIA	1,815.19	.00	.00	.00	.00	.00	%	1468.23
HOLLY SPRINGS	1,851.60	.03	.00	.00	.00	.03	%	1325.43
ABERDEEN	2,390.15	.00	.00	.00	.00	.00	%	1082.98
AMORY	1,866.71	41.96	.00	2.41	.00	44.37	4%	1138.10
WINONA	1,331.34	.00	.00	.00	.00	.00	%	1108.88
PHILADELPHIA	1,169.92	.00	.00	.00	.00	.00	%	1162.13
NEWTON SEP	1,251.17	.00	.00	.00	90.50	90.50	7%	1351.26
UNION SEP	765.70	.00	.00	.00	.00	.00	%	1202.38
STARKVILLE	3,513.61	.00	.00	.00	.00	.00	%	1217.52
PICAYUNE	3,569.95	.00	.00	.00	.00	.00	%	1053.91
POPLARVILLE	1,692.83	.00	.00	.00	.02	.02	%	1145.72
RICHTON	747.28	.00	.00	.00	.00	.00	%	1276.52
MCCOMB	3,128.85	6.11	.00	.00	.10	6.22	%	1482.53
PONTOTOC SEP	1,617.53	.00	.00	.00	.00	.00	%	931.67
BALDWYN	1,058.41	.00	.00	.00	.00	.00	%	985.83
PEARL SEP SCH DIST	5,006.41	.00	.00	.00	.00	.00	%	846.18
FOREST	1,539.19	.00	.00	.00	.00	.00	%	1239.75
DREW	1,046.33	.00	.00	.00	.00	.00	%	1453.44
INDIANOLA	2,788.63	.00	.00	.00	.00	.00	%	1127.70
SENATOBIA	1,150.90	.00	.00	.00	1.78	1.78	%	1316.81
IUKA	1,162.41	.00	.00	.00	113.66	113.66	11%	1011.68
NEW ALBANY	1,770.48	88.67	.00	.00	.00	88.67	6%	1455.93
VICKSBURG	3,897.21	.01	.00	.00	.00	.01	%	1387.97
GREENVILLE	8,649.55	.00	1.25	.40	.00	1.65	%	1230.53
LOUISVILLE	3,833.13	.00	.00	.00	.04	.04	%	1182.45
YAZOO CITY SEP DIST	3,425.40	.00	.00	.00	.00	.00	%	1062.17
GROUP AVE.	201,637.97	2.23	.08	1.41	1.55	5.27	%	1305.69
STATE AVG.	459,163.67	3.05	.40	.77	2.07	6.30	1%	1252.71

ANALYSIS OF ANNUAL CURRENT EXPENDITURE PER PUPIL IN ADA BY TOTAL OBJECT OF EXPENDITURE

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DISTRICT	ADA		SALARY	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER OBJECTS	TOTAL	PERCENT OF TOTAL
GROUP I, COUNTY UNIT DISTRICTS										
ALCORN	4,242.19	INSTRUCTION*	636.61	92.70	19.89	23.29	2.18	.37	775.04	66%
		SUPPORT SERVICE**	201.53	27.69	49.53	68.96	10.25	1.09	359.06	31%
		COMM. SERVICE	29.63	4.35	3.17	.35	.02	.00	37.53	3%
		TOTAL	867.77	124.75	72.60	92.60	12.45	1.46	1171.63	%
		PERCENT	74%	11%	6%	8%	1%	%		
AMITE	2,178.02	INSTRUCTION*	765.24	114.30	8.19	42.41	7.78	.57	938.48	67%
		SUPPORT SERVICE**	213.66	30.46	77.32	97.34	39.87	.71	459.36	33%
		COMM. SERVICE	.00	.00	.82	.00	.00	.00	.82	%
		TOTAL	978.90	144.76	86.33	139.75	47.65	1.28	1398.67	%
		PERCENT	70%	10%	6%	10%	3%	%		
ATTALA	1,703.52	INSTRUCTION*	724.03	102.82	6.77	25.59	20.13	.46	879.81	68%
		SUPPORT SERVICE**	222.17	31.00	70.59	61.93	27.67	1.08	414.44	32%
		COMM. SERVICE	.00	.00	.00	.06	.00	.00	.06	%
		TOTAL	946.20	133.82	77.35	87.59	47.80	1.55	1294.31	%
		PERCENT	73%	10%	6%	7%	4%	%		
BENTON	1,477.55	INSTRUCTION*	696.95	93.83	2.28	26.55	.81	.00	820.41	61%
		SUPPORT SERVICE**	266.72	44.55	65.95	82.22	4.32	.97	464.73	35%
		COMM. SERVICE	48.37	5.50	2.36	.28	.00	.00	56.52	4%
		TOTAL	1012.04	143.87	70.59	109.05	5.13	.97	1341.66	%
		PERCENT	75%	11%	5%	8%	%	%		
CALHOUN	2,929.55	INSTRUCTION*	731.81	108.44	2.91	38.35	10.41	.04	891.96	72%
		SUPPORT SERVICE**	209.24	31.44	58.08	37.07	9.58	1.37	346.78	28%
		COMM. SERVICE	.20	.01	.00	.00	.00	.00	.22	%
		TOTAL	941.25	139.89	60.99	75.42	19.99	1.42	1238.96	%
		PERCENT	76%	11%	5%	6%	2%	%		
CARROLL	1,336.80	INSTRUCTION*	741.73	103.99	4.09	29.37	3.18	.00	882.36	65%
		SUPPORT SERVICE**	242.81	33.31	55.15	87.71	57.18	.30	476.46	35%
		COMM. SERVICE	.00	.00	.05	.00	.00	.00	.05	%
		TOTAL	984.54	137.30	59.28	117.08	60.37	.30	1358.87	%
		PERCENT	72%	10%	4%	9%	4%	%		
CHICKASAW	906.75	INSTRUCTION*	692.29	99.34	7.59	51.95	3.21	.00	854.38	63%
		SUPPORT SERVICE**	226.98	29.07	71.33	139.44	16.40	8.99	492.21	37%
		COMM. SERVICE	.00	.00	.00	.00	.00	.00	.00	%
		TOTAL	919.27	128.41	78.92	191.40	19.61	8.99	1346.59	%
		PERCENT	68%	10%	6%	14%	1%	1%		
CHOCTAW	1,669.54	INSTRUCTION*	709.85	104.67	3.76	31.45	12.93	.16	862.81	64%
		SUPPORT SERVICE**	259.67	38.94	83.23	54.74	40.43	.89	477.90	36%
		COMM. SERVICE	.00	.00	.00	.00	.00	.00	.00	%
		TOTAL	969.52	143.61	86.99	86.19	53.36	1.04	1340.71	%
		PERCENT	72%	11%	6%	6%	4%	%		
CLAIBORNE	1,813.85	INSTRUCTION*	772.69	108.71	4.16	84.92	4.58	.00	975.06	49%
		SUPPORT SERVICE**	437.54	62.21	122.48	233.32	170.07	.75	1026.37	51%
		COMM. SERVICE	.00	.00	.07	.27	.00	.00	.35	%
		TOTAL	1210.23	170.92	126.71	318.51	174.65	.75	2001.77	%
		PERCENT	60%	9%	6%	16%	9%	%		
CLAY	558.56	INSTRUCTION*	665.68	98.82	2.46	40.03	2.50	.74	810.23	66%
		SUPPORT SERVICE**	265.53	38.09	58.39	53.34	8.09	3.24	426.68	34%
		COMM. SERVICE	.00	.00	.00	.00	.00	.00	.00	%
		TOTAL	931.21	136.91	60.85	93.38	10.59	3.98	1236.92	%
		PERCENT	75%	11%	5%	8%	1%	%		
COAHOMA CO PUBLIC SCH	3,090.17	INSTRUCTION*	793.02	115.76	5.52	83.86	1.27	.00	999.43	64%
		SUPPORT SERVICE**	276.38	38.84	95.52	94.62	46.50	4.09	555.95	36%
		COMM. SERVICE	.00	.00	.00	.06	.00	.00	.06	%
		TOTAL	1069.40	154.60	101.04	178.54	47.77	4.09	1555.44	%
		PERCENT	69%	10%	6%	11%	3%	%		

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ANALYSIS OF ANNUAL CURRENT EXPENDITURE PER PUPIL IN ADA BY TOTAL OBJECT OF EXPENDITURE

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DISTRICT	ADA		SALARY	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER OBJECTS	TOTAL	PERCENT OF TOTAL
COPIAH	2,771.48	INSTRUCTION*	656.05	95.52	4.44	29.60	.56	.60	786.78	66%
		SUPPORT SERVICE**	220.44	31.74	57.99	69.59	21.01	.84	401.61	34%
		COMM. SERVICE	.00	.00	.04	.00	.00	.00	.04	%
		TOTAL	876.49	127.26	62.47	99.19	21.57	1.43	1188.43	%
		PERCENT	74%	11%	5%	8%	2%	%		
COVINGTON	3,167.84	INSTRUCTION*	650.55	91.34	3.81	28.45	7.00	.35	781.51	67%
		SUPPORT SERVICE**	173.14	23.69	53.47	64.99	47.83	2.52	365.65	31%
		COMM. SERVICE	13.83	1.94	.75	2.64	1.21	.00	20.36	2%
		TOTAL	837.53	116.97	58.04	96.08	56.04	2.88	1167.53	%
		PERCENT	72%	10%	5%	8%	5%	%		
DESOTO	12,029.15	INSTRUCTION*	593.61	88.64	4.74	28.82	2.46	.17	718.45	69%
		SUPPORT SERVICE**	180.16	26.31	53.58	41.93	21.03	.95	323.97	31%
		COMM. SERVICE	.00	.00	.15	.12	.02	.00	.29	%
		TOTAL	773.77	114.96	58.48	70.87	23.51	1.12	1042.71	%
		PERCENT	74%	11%	6%	7%	2%	%		
FORREST	2,014.99	INSTRUCTION*	755.77	110.60	3.46	48.64	7.31	.84	926.61	68%
		SUPPORT SERVICE**	248.52	32.72	74.34	49.43	28.56	1.58	435.15	32%
		COMM. SERVICE	2.71	.41	.00	.00	.00	.00	3.12	%
		TOTAL	1006.99	143.72	77.80	98.07	35.87	2.43	1364.88	%
		PERCENT	74%	11%	6%	7%	3%	%		
FRANKLIN	1,591.64	INSTRUCTION*	753.01	109.17	2.46	39.18	10.29	.58	914.68	69%
		SUPPORT SERVICE**	222.96	32.72	48.71	72.76	27.42	.72	405.30	31%
		COMM. SERVICE	.00	.00	.00	.00	.00	.00	.00	%
		TOTAL	975.97	141.89	51.17	111.94	37.72	1.30	1319.98	%
		PERCENT	74%	11%	4%	8%	3%	%		
GEORGE	3,377.67	INSTRUCTION*	524.53	76.77	4.21	20.06	.44	4.80	630.80	65%
		SUPPORT SERVICE**	175.07	24.55	49.09	57.01	31.85	1.98	339.55	35%
		COMM. SERVICE	.00	.00	2.31	.00	.00	.04	2.36	%
		TOTAL	699.60	101.31	55.61	77.07	32.29	6.83	972.71	%
		PERCENT	72%	10%	6%	8%	3%	1%		
GREENE	2,125.52	INSTRUCTION*	690.12	98.28	8.12	22.74	16.49	.00	835.75	60%
		SUPPORT SERVICE**	283.30	40.73	71.85	80.86	56.08	5.62	538.45	38%
		COMM. SERVICE	18.07	6.13	.81	1.23	.00	.00	26.24	2%
		TOTAL	991.50	145.15	80.78	104.83	72.56	5.62	1400.44	%
		PERCENT	71%	10%	6%	7%	5%	%		
HANCOCK	1,870.74	INSTRUCTION*	590.13	86.88	2.66	25.47	.05	.00	705.20	58%
		SUPPORT SERVICE**	224.18	30.62	85.20	83.56	85.01	.75	509.32	42%
		COMM. SERVICE	.00	.00	.00	.00	.00	.00	.00	%
		TOTAL	814.32	117.51	87.86	109.03	85.05	.75	1214.52	%
		PERCENT	67%	10%	7%	9%	7%	%		
HARRISON	9,350.04	INSTRUCTION*	606.63	82.50	.77	29.66	1.87	.00	721.42	69%
		SUPPORT SERVICE**	185.53	27.08	55.58	41.67	18.07	.46	328.39	31%
		COMM. SERVICE	.00	.00	.00	.00	.00	.00	.00	%
		TOTAL	792.15	109.57	56.35	71.33	19.94	.46	1049.82	%
		PERCENT	75%	10%	5%	7%	2%	%		
HINDS	5,487.29	INSTRUCTION*	640.78	94.92	5.49	29.41	6.21	.17	776.97	62%
		SUPPORT SERVICE**	238.27	35.18	94.90	72.57	37.35	2.04	480.31	38%
		COMM. SERVICE	1.94	.27	.25	.41	.00	.00	2.87	%
		TOTAL	880.99	130.38	100.64	102.38	43.56	2.21	1260.15	%
		PERCENT	70%	10%	8%	8%	3%	%		
HOLMES	4,233.23	INSTRUCTION*	695.37	102.16	4.18	23.26	1.36	.24	826.56	59%
		SUPPORT SERVICE**	260.36	34.97	94.62	80.22	21.64	.62	492.44	35%
		COMM. SERVICE	66.28	6.72	3.92	4.51	.68	.11	82.23	6%
		TOTAL	1022.01	143.86	102.73	108.00	23.68	.96	1401.23	%
		PERCENT	73%	10%	7%	8%	2%	%		

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DISTRICT	ADA		SALARY	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER OBJECTS	TOTAL	PERCENT OF TOTAL
HUMPHREYS	2,724.39	INSTRUCTION*	654.00	92.85	1.10	36.88	6.34	.00	791.17	58%
		SUPPORT SERVICE**	319.91	44.24	90.27	68.89	37.06	1.31	561.67	41%
		COMM. SERVICE	.54	.08	.02	.52	.00	.00	1.17	%
		TOTAL	974.45	137.16	91.40	106.29	43.39	1.31	1354.01	%
		PERCENT	72%	10%	7%	8%	[illegible]%	%		
ITAWAMBA	3,119.41	INSTRUCTION*	584.01	81.88	1.87	25.58	13.[illegible]3	.06	706.83	66%
		SUPPORT SERVICE**	198.46	26.41	48.57	51.28	41.[illegible]7	1.33	367.82	34%
		COMM. SERVICE	.00	.00	.00	.00	.00	.22	.22	%
		TOTAL	782.47	108.29	50.44	76.86	55.20	1.61	1074.87	%
		PERCENT	73%	10%	5%	7%	5%	%		
JACKSON	5,937.03	INSTRUCTION*	632.64	91.33	2.30	35.28	16.59	.12	778.27	67%
		SUPPORT SERVICE**	199.98	29.61	53.20	51.19	46.03	4.69	384.70	33%
		COMM. SERVICE	.00	.00	.02	.00	.00	.00	.02	%
		TOTAL	832.62	120.94	55.52	86.47	62.63	4.81	1162.99	%
		PERCENT	72%	10%	5%	7%	5%	%		
JEFFERSON	1,930.47	INSTRUCTION*	738.22	107.17	10.04	42.94	7.99	.00	906.36	62%
		SUPPORT SERVICE**	265.66	39.07	66.63	71.42	79.07	1.00	522.86	36%
		COMM. SERVICE	18.48	2.69	1.74	.15	.07	.00	23.13	2%
		TOTAL	1022.37	148.94	78.41	114.51	87.13	1.00	1452.35	%
		PERCENT	70%	10%	5%	8%	6%	%		
JEFFERSON DAVIS	2,810.06	INSTRUCTION*	643.48	94.57	3.76	28.90	5.72	.13	776.55	65%
		SUPPORT SERVICE**	195.47	25.45	70.85	81.43	44.13	.86	418.18	35%
		COMM. SERVICE	.00	.00	.01	.00	.00	.00	.01	%
		TOTAL	838.94	120.02	74.61	110.32	49.85	.99	1194.74	%
		PERCENT	70%	10%	6%	9%	4%	%		
JONES	7,593.55	INSTRUCTION*	621.39	90.15	3.46	23.78	10.78	.28	749.83	70%
		SUPPORT SERVICE**	179.98	24.78	49.07	48.70	23.28	.77	326.58	30%
		COMM. SERVICE	.00	.00	.72	.00	.00	.00	.72	%
		TOTAL	801.37	114.93	53.25	72.48	34.05	1.05	1077.13	%
		PERCENT	74%	11%	5%	7%	3%	%		
KEMPER	1,761.11	INSTRUCTION*	738.73	107.32	7.38	48.01	12.91	.00	914.35	63%
		SUPPORT SERVICE**	258.40	36.93	70.04	91.78	50.32	2.28	509.75	35%
		COMM. SERVICE	14.55	1.09	1.09	.00	.00	.00	16.73	1%
		TOTAL	1011.68	145.34	78.51	139.79	63.22	2.28	1440.83	%
		PERCENT	70%	10%	5%	10%	4%	%		
LAFAYETTE	1,867.92	INSTRUCTION*	576.45	84.72	2.05	24.10	1.31	.11	688.73	59%
		SUPPORT SERVICE**	224.12	31.79	75.02	88.91	48.75	2.85	471.44	41%
		COMM. SERVICE	.00	.00	.05	.03	.00	.00	.08	%
		TOTAL	800.57	116.50	77.11	113.03	50.06	2.97	1160.25	%
		PERCENT	69%	10%	7%	10%	4%	%		
LAMAR	3,997.62	INSTRUCTION*	608.22	92.35	9.88	30.09	2.88	.17	743.58	63%
		SUPPORT SERVICE**	206.06	29.31	78.24	72.64	54.17	1.98	442.40	37%
		COMM. SERVICE	.00	.00	.03	.00	.00	.00	.03	%
		TOTAL	814.28	121.66	88.14	102.73	57.05	2.15	1186.00	%
		PERCENT	69%	10%	7%	9%	5%	%		
LAUDERDALE	5,354.62	INSTRUCTION*	569.80	82.68	3.89	17.54	7.00	.31	681.22	65%
		SUPPORT SERVICE**	209.32	30.80	54.02	51.09	23.37	1.34	369.95	35%
		COMM. SERVICE	.00	.00	.11	.03	.00	.00	.14	%
		TOTAL	779.12	113.48	58.02	68.66	30.38	1.65	1051.31	%
		PERCENT	74%	11%	6%	7%	3%	%		
LAWRENCE	2,638.67	INSTRUCTION*	672.46	96.87	11.16	27.59	9.62	.40	818.10	69%
		SUPPORT SERVICE**	230.83	31.50	42.18	60.03	.83	1.19	366.57	31%
		COMM. SERVICE	.00	.00	.00	.00	.00	.00	.00	%
		TOTAL	903.28	128.38	53.34	87.62	10.45	1.59	1184.67	%
		PERCENT	76%	11%	5%	7%	1%	%		

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DISTRICT	ADA		SALARY	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER OBJECTS	TOTAL	PERCENT OF TOTAL
LEAKE	3,041.14	INSTRUCTION*	596.24	85.04	3.10	33.18	1.08	.02	718.67	64%
		SUPPORT SERVICE**	209.93	29.57	78.31	46.00	35.90	1.18	400.90	36%
		COMM. SERVICE	.00	.00	.62	.03	.00	.00	.65	%
		TOTAL	806.17	114.62	82.03	79.21	36.99	1.20	1120.21	%
		PERCENT	72%	10%	7%	7%	3%	%		
LEE	5,032.36	INSTRUCTION*	589.59	109.57	7.56	36.27	.32	.76	744.08	67%
		SUPPORT SERVICE**	177.55	37.36	70.67	46.63	28.31	2.15	362.68	33%
		COMM. SERVICE	.50	.09	.00	.37	.00	3.13	4.08	%
		TOTAL	767.64	147.02	78.23	83.27	28.63	6.04	1110.84	%
		PERCENT	69%	13%	7%	7%	3%	1%		
LEFLORE	4,184.83	INSTRUCTION*	815.00	115.41	7.92	54.27	6.72	.00	999.32	60%
		SUPPORT SERVICE**	388.55	55.08	88.19	60.41	4.12	.25	596.60	36%
		COMM. SERVICE	27.58	3.64	12.91	5.88	17.06	.00	67.08	4%
		TOTAL	1231.12	174.13	109.03	120.55	27.91	.25	1663.00	%
		PERCENT	74%	10%	7%	7%	2%	%		
LINCOLN	2,275.76	INSTRUCTION*	612.33	89.41	3.45	24.50	.09	.00	729.78	65%
		SUPPORT SERVICE**	206.26	29.39	55.02	57.10	34.92	1.74	384.43	35%
		COMM. SERVICE	.00	.00	.00	.00	.00	.00	.00	%
		TOTAL	818.59	118.80	58.48	81.60	35.00	1.74	1114.21	%
		PERCENT	73%	11%	5%	7%	3%	%		
LOWNDES	3,876.29	INSTRUCTION*	587.14	85.51	3.00	24.29	2.99	.31	703.24	66%
		SUPPORT SERVICE**	171.56	23.24	61.47	62.02	50.96	.87	370.13	34%
		COMM. SERVICE	.00	.00	.00	.07	.00	.00	.07	%
		TOTAL	758.71	108.75	64.48	86.38	53.95	1.18	1073.44	%
		PERCENT	71%	10%	6%	8%	5%	%		
MADISON	3,495.13	INSTRUCTION*	694.94	101.62	1.75	40.71	.53	.02	839.57	69%
		SUPPORT SERVICE**	178.18	23.98	63.37	74.16	32.95	1.08	373.72	31%
		COMM. SERVICE	.00	.00	.00	.00	.00	.00	.00	%
		TOTAL	873.12	125.60	65.11	114.87	33.48	1.11	1213.29	%
		PERCENT	72%	10%	5%	9%	3%	%		
MARION	2,405.95	INSTRUCTION*	773.99	112.89	8.65	49.15	3.14	.71	948.54	66%
		SUPPORT SERVICE**	241.29	35.52	79.51	60.77	67.93	2.87	487.88	34%
		COMM. SERVICE	.00	.00	.00	.00	.00	.00	.00	%
		TOTAL	1015.28	148.40	88.16	109.92	71.07	3.58	1436.42	%
		PERCENT	71%	10%	6%	8%	5%	%		
MARSHALL	3,774.45	INSTRUCTION*	624.72	92.52	3.86	30.11	.00	.00	751.22	74%
		SUPPORT SERVICE**	134.87	17.12	51.16	50.69	4.45	.85	259.14	26%
		COMM. SERVICE	.00	.00	.04	.00	.00	.00	.04	%
		TOTAL	759.59	109.64	55.06	80.81	4.45	.85	1010.39	%
		PERCENT	75%	11%	5%	8%	%	%		
MONROE	2,421.84	INSTRUCTION*	551.49	80.66	1.42	23.15	.78	.00	657.50	63%
		SUPPORT SERVICE**	207.79	29.41	57.23	54.94	38.43	1.14	388.94	37%
		COMM. SERVICE	.00	.00	.00	.00	.00	.00	.00	%
		TOTAL	759.28	110.07	58.65	78.09	39.21	1.14	1046.44	%
		PERCENT	73%	11%	6%	7%	4%	%		
MONTGOMERY	1,188.23	INSTRUCTION*	610.24	94.62	1.49	66.47	3.51	.00	776.33	66%
		SUPPORT SERVICE**	211.68	30.00	67.24	72.18	21.65	1.86	404.60	34%
		COMM. SERVICE	.00	.00	.07	.00	.00	.00	.07	%
		TOTAL	821.91	124.62	68.80	138.65	25.17	1.86	1181.00	%
		PERCENT	70%	11%	6%	12%	2%	%		
NESHOBA	2,499.26	INSTRUCTION*	591.04	83.71	1.16	33.63	4.46	.00	714.00	64%
		SUPPORT SERVICE**	180.30	24.43	33.63	47.65	94.71	2.55	383.28	34%
		COMM. SERVICE	13.33	.62	1.73	.69	.00	.00	16.36	1%
		TOTAL	784.67	108.76	36.52	81.97	99.17	2.55	1113.64	%
		PERCENT	70%	10%	3%	7%	9%	%		

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DISTRICT	ADA		SALARY	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER OBJECTS	TOTAL	PERCENT OF TOTAL
NEWTON	1,455.48	INSTRUCTION*	697.60	101.90	1.76	43.63	4.80	.00	849.69	62%
		SUPPORT SERVICE**	255.99	36.51	81.26	69.58	70.45	3.40	517.19	38%
		COMM. SERVICE	.00	.00	2.24	.00	.00	.00	2.24	%
		TOTAL	953.59	138.41	85.25	113.21	75.25	3.40	1369.12	%
		PERCENT	70%	10%	6%	8%	5%	%		
NOXUBEE	2,502.17	INSTRUCTION*	729.89	107.99	2.26	40.38	2.76	1.63	884.91	70%
		SUPPORT SERVICE**	206.73	32.94	59.17	68.31	15.23	.84	383.21	30%
		COMM. SERVICE	.00	.00	1.38	.00	.00	.00	1.38	%
		TOTAL	936.62	140.92	62.81	108.69	17.99	2.47	1269.50	%
		PERCENT	74%	11%	5%	9%	1%	%		
OKTIBBEHA	2,045.41	INSTRUCTION*	725.38	102.34	5.53	48.63	10.92	.11	892.91	71%
		SUPPORT SERVICE**	216.95	28.76	61.96	45.88	3.59	.83	357.96	29%
		COMM. SERVICE	.00	.00	.43	.00	.00	.00	.43	%
		TOTAL	942.32	131.10	67.92	94.52	14.51	.94	1251.30	%
		PERCENT	75%	10%	5%	8%	1%	%		
PEARL RIVER	1,379.63	INSTRUCTION*	538.70	79.03	3.04	24.35	3.18	.00	648.30	66%
		SUPPORT SERVICE**	163.09	23.93	50.20	64.97	30.40	3.50	336.09	34%
		COMM. SERVICE	.00	.00	.00	.00	.00	.00	.00	%
		TOTAL	701.80	102.96	53.23	89.31	33.59	3.50	984.39	%
		PERCENT	71%	10%	5%	9%	3%	%		
PERRY	1,593.47	INSTRUCTION*	623.84	87.42	3.24	53.12	14.88	.00	782.51	61%
		SUPPORT SERVICE**	249.74	36.87	88.60	77.39	43.98	3.16	499.74	39%
		COMM. SERVICE	.00	.00	.00	.00	.00	.00	.00	%
		TOTAL	873.58	124.29	91.84	130.51	56.87	3.16	1282.25	%
		PERCENT	68%	10%	7%	10%	5%	%		
PONTOTOC	2,202.49	INSTRUCTION*	621.88	87.97	2.90	27.93	10.63	.43	751.75	62%
		SUPPORT SERVICE**	186.35	25.73	142.64	56.21	54.72	1.12	466.77	38%
		COMM. SERVICE	.00	.00	.00	.00	.00	.00	.00	%
		TOTAL	808.23	113.71	145.54	84.14	65.35	1.55	1218.52	%
		PERCENT	66%	9%	12%	7%	5%	%		
PRENTISS	4,000.25	INSTRUCTION*	615.53	88.94	21.58	18.36	.79	.29	745.49	70%
		SUPPORT SERVICE**	173.60	24.84	46.85	39.47	25.42	.98	311.15	29%
		COMM. SERVICE	5.86	.83	1.38	.00	.00	.00	8.07	1%
		TOTAL	795.00	114.61	69.81	57.83	26.21	1.27	1064.72	%
		PERCENT	75%	11%	7%	5%	2%	%		
QUITMAN	2,785.22	INSTRUCTION*	742.99	108.91	2.81	58.57	.14	.00	913.41	65%
		SUPPORT SERVICE**	261.68	39.66	99.79	43.59	55.02	2.03	501.77	35%
		COMM. SERVICE	.00	.00	.74	.00	.00	.00	.74	%
		TOTAL	1004.67	148.56	103.34	102.16	55.16	2.03	1415.92	%
		PERCENT	71%	10%	7%	7%	4%	%		
RANKIN	7,051.12	INSTRUCTION*	557.56	82.40	2.62	21.59	1.72	.00	665.89	64%
		SUPPORT SERVICE**	168.72	24.44	51.35	62.17	66.97	1.28	374.93	36%
		COMM. SERVICE	.00	.00	.00	.00	.00	.00	.00	%
		TOTAL	726.29	106.83	53.97	83.76	68.69	1.28	1040.82	%
		PERCENT	70%	10%	5%	8%	7%	%		
SCOTT	3,760.54	INSTRUCTION*	660.58	95.34	6.86	44.02	5.63	.00	812.42	71%
		SUPPORT SERVICE**	180.60	25.20	55.67	46.01	20.00	.11	327.60	29%
		COMM. SERVICE	.00	.00	.00	.00	.00	.00	.00	%
		TOTAL	841.17	120.54	62.53	90.03	25.63	.11	1140.02	%
		PERCENT	74%	11%	5%	8%	2%	%		
SIMPSON	4,064.73	INSTRUCTION*	634.82	92.17	2.61	30.36	2.90	.46	763.30	64%
		SUPPORT SERVICE**	213.81	30.20	81.05	73.39	28.21	2.06	428.72	36%
		COMM. SERVICE	.00	.00	.00	.41	.00	.00	.41	%
		TOTAL	848.62	122.38	83.66	104.16	31.10	2.51	1192.43	%
		PERCENT	71%	10%	7%	9%	3%	%		

ANALYSIS OF ANNUAL CURRENT EXPENDITURE PER PUPIL IN ADA BY TOTAL OBJECT OF EXPENDITURE

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DISTRICT	ADA		SALARY	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER OBJECTS	TOTAL	PERCENT OF TOTAL
SMITH	2,967.67	INSTRUCTION*	630.20	91.52	4.41	25.37	9.75	.21	761.45	68%
		SUPPORT SERVICE**	200.50	28.13	52.16	63.93	18.43	.97	364.12	32%
		COMM. SERVICE	.00	.00	.00	.00	.00	.00	.00	%
		TOTAL	830.70	119.65	56.56	89.30	28.18	1.17	1125.57	%
		PERCENT	74%	11%	5%	8%	3%	%		
STONE	1,923.82	INSTRUCTION*	593.28	80.78	.90	32.77	1.29	.00	709.01	62%
		SUPPORT SERVICE**	199.39	28.37	91.24	80.67	36.27	.82	436.75	38%
		COMM. SERVICE	.00	.00	.00	.00	.00	.00	.00	%
		TOTAL	792.67	109.15	92.14	113.43	37.56	.82	1145.77	%
		PERCENT	69%	10%	8%	10%	3%	%		
SUNFLOWER	2,428.32	INSTRUCTION*	709.73	100.90	4.54	40.98	6.40	.11	862.65	64%
		SUPPORT SERVICE**	249.15	33.39	102.33	71.10	30.77	2.49	489.22	36%
		COMM. SERVICE	.00	.00	3.49	.17	.00	.00	3.66	%
		TOTAL	958.87	134.29	110.36	112.25	37.17	2.59	1355.54	%
		PERCENT	71%	10%	8%	8%	3%	%		
TATE	3,000.94	INSTRUCTION*	591.82	87.17	4.70	30.21	1.01	.01	714.93	60%
		SUPPORT SERVICE**	224.79	31.99	79.80	78.17	52.87	2.36	469.98	40%
		COMM. SERVICE	.00	.00	.23	.04	.00	.00	.27	%
		TOTAL	816.61	119.17	84.74	108.42	53.88	2.37	1185.18	%
		PERCENT	69%	10%	7%	9%	5%	%		
TISHOMINGO	2,131.49	INSTRUCTION*	599.76	88.41	2.51	24.05	5.87	.47	721.08	62%
		SUPPORT SERVICE**	195.85	28.69	59.19	47.89	43.15	1.97	376.74	32%
		COMM. SERVICE	39.21	5.53	26.69	1.13	.99	.09	73.65	6%
		TOTAL	834.82	122.63	88.39	73.07	50.02	2.53	1171.47	%
		PERCENT	71%	10%	8%	6%	4%	%		
TUNICA	2,203.13	INSTRUCTION*	599.84	84.10	.84	35.19	6.62	.05	726.65	58%
		SUPPORT SERVICE**	273.52	38.44	108.08	71.38	26.19	2.97	520.58	42%
		COMM. SERVICE	.00	.00	.00	.00	.00	.00	.00	%
		TOTAL	873.36	122.54	108.93	106.57	32.81	3.03	1247.23	%
		PERCENT	70%	10%	9%	9%	3%	%		
UNION	2,414.16	INSTRUCTION*	594.23	87.56	6.89	21.69	.00	.00	710.37	61%
		SUPPORT SERVICE**	162.51	23.77	80.55	75.09	.61	1.67	344.19	30%
		COMM. SERVICE	83.74	12.99	3.87	3.81	.33	.00	104.74	9%
		TOTAL	840.48	124.32	91.30	100.60	.94	1.67	1159.30	%
		PERCENT	72%	11%	8%	9%	%	%		
WALTHALL	2,513.00	INSTRUCTION*	689.84	102.26	.87	31.37	3.53	.00	827.87	71%
		SUPPORT SERVICE**	179.46	24.80	47.54	53.72	39.70	.80	346.01	29%
		COMM. SERVICE	.00	.00	.06	.00	.00	.00	.06	%
		TOTAL	869.30	127.06	48.47	85.09	43.22	.80	1173.94	%
		PERCENT	74%	11%	4%	7%	4%	%		
WARREN	5,487.28	INSTRUCTION*	603.97	87.81	2.07	25.29	7.82	.05	727.00	59%
		SUPPORT SERVICE**	273.20	37.13	72.15	86.67	24.25	6.97	500.37	41%
		COMM. SERVICE	.00	.00	.00	.03	.00	.00	.03	%
		TOTAL	877.17	124.94	74.22	111.99	32.07	7.02	1227.40	%
		PERCENT	71%	10%	6%	9%	3%	1%		
WAYNE	3,718.61	INSTRUCTION*	618.15	87.10	1.46	54.18	6.59	1.34	768.82	63%
		SUPPORT SERVICE**	207.94	27.99	66.41	89.56	28.58	.80	421.27	34%
		COMM. SERVICE	27.33	4.09	3.31	4.80	.00	.10	39.63	3%
		TOTAL	853.42	119.18	71.17	148.54	35.17	2.24	1229.72	%
		PERCENT	69%	10%	6%	12%	3%	%		
WEBSTER	2,106.61	INSTRUCTION*	675.57	99.26	1.86	42.35	4.19	.00	823.23	67%
		SUPPORT SERVICE**	211.20	29.81	53.37	52.82	48.95	3.20	399.35	33%
		COMM. SERVICE	.00	.00	.00	.11	.00	.00	.11	%
		TOTAL	886.78	129.07	55.24	95.27	53.14	3.20	1222.69	%
		PERCENT	73%	11%	5%	8%	4%	%		

ANALYSIS OF ANNUAL CURRENT EXPENDITURE PER PUPIL IN ADA BY TOTAL OBJECT OF EXPENDITURE

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DISTRICT	ADA		SALARY	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER OBJECTS	TOTAL	PERCENT OF TOTAL
WILKINSON	1,723.13	INSTRUCTION*	742.48	108.33	7.36	40.91	7.94	.44	907.47	63%
		SUPPORT SERVICE**	292.86	41.01	75.08	56.98	73.07	.85	539.85	37%
		COMM. SERVICE	.00	.00	.24	.04	.00	.00	.27	%
		TOTAL	1035.34	149.34	82.68	97.93	81.01	1.29	1447.60	%
		PERCENT	72%	10%	6%	7%	6%	%		
YAZOO	1,572.12	INSTRUCTION*	866.30	126.30	1.76	45.46	.00	.00	1039.82	58%
		SUPPORT SERVICE**	397.62	53.00	122.79	134.35	36.48	1.91	746.15	42%
		COMM. SERVICE	.00	.00	.09	.00	.00	.00	.09	%
		TOTAL	1263.92	179.31	124.64	179.81	36.48	1.91	1786.06	%
		PERCENT	71%	10%	7%	10%	2%	%		
GROUP AVE.	210,886.97	INSTRUCTION*	644.55	94.00	4.63	33.32	5.06	.28	781.84	65%
		SUPPORT SERVICE**	216.45	30.92	67.32	64.05	34.87	1.71	415.32	34%
		COMM. SERVICE	5.70	.77	1.07	.47	.39	.08	8.48	1%
		TOTAL	866.70	125.69	73.02	97.84	40.31	2.08	1205.64	%
		PERCENT	72%	10%	6%	8%	3%	%		

*INCLUDES STATE TEXTBOOK ALLOCATION
**DOES NOT INCLUDE FACILITIES ACQUISITION & CONSTRUCTION

ANALYSIS OF ANNUAL CURRENT EXPENDITURE PER PUPIL IN ADA BY TOTAL OBJECT OF EXPENDITURE

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GROUP II, CONSOLIDATED DISTRICTS

DISTRICT	ADA		SALARY	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER OBJECTS	TOTAL	PERCENT OF TOTAL
BOLIVAR DIST #1	1,930.53	INSTRUCTION*	703.42	100.56	2.13	42.52	28.39	.00	877.02	66%
		SUPPORT SERVICE**	246.69	32.30	70.23	66.70	31.06	.61	447.59	34%
		COMM. SERVICE	.00	.00	.00	.00	.00	.00	.00	%
		TOTAL	950.11	132.86	72.36	109.22	59.45	.61	1324.62	%
		PERCENT	72%	10%	5%	8%	4%	%		
BOLIVAR DIST #2	746.72	INSTRUCTION*	734.93	107.71	5.22	43.14	1.12	.00	892.13	65%
		SUPPORT SERVICE**	251.60	33.90	124.58	57.73	9.38	1.16	478.35	35%
		COMM. SERVICE	.00	.00	.00	.00	.00	.00	.00	%
		TOTAL	986.53	141.62	129.80	100.88	10.50	1.16	1370.48	%
		PERCENT	72%	10%	9%	7%	1%	%		
BOLIVAR DIST #3	1,322.75	INSTRUCTION*	640.74	91.97	.06	47.39	8.79	.00	788.95	61%
		SUPPORT SERVICE**	217.72	29.76	68.57	170.39	15.64	.62	502.69	39%
		COMM. SERVICE	.00	.00	.76	.00	.00	.00	.76	%
		TOTAL	858.45	121.73	69.38	217.78	24.43	.62	1292.40	%
		PERCENT	66%	9%	5%	17%	2%	%		
BOLIVAR DIST #4	4,359.03	INSTRUCTION*	580.55	84.63	2.85	33.61	2.81	.43	704.88	68%
		SUPPORT SERVICE**	198.37	27.49	69.61	26.10	10.17	.88	332.63	32%
		COMM. SERVICE	.00	.00	.32	.00	.00	.00	.32	%
		TOTAL	778.92	112.12	72.79	59.71	12.98	1.31	1037.83	%
		PERCENT	75%	11%	7%	6%	1%	%		
BOLIVAR DIST #5	1,061.98	INSTRUCTION*	647.45	95.17	1.92	51.53	1.42	.27	797.76	65%
		SUPPORT SERVICE**	248.25	34.40	82.35	56.25	11.74	1.55	434.54	35%
		COMM. SERVICE	.00	.00	.00	.00	.00	.00	.00	%
		TOTAL	895.70	129.57	84.27	107.78	13.16	1.82	1232.29	%
		PERCENT	73%	11%	7%	9%	1%	%		
BOLIVAR DIST #6	1,229.18	INSTRUCTION*	615.53	89.83	2.13	70.57	12.09	.00	790.15	74%
		SUPPORT SERVICE**	149.21	20.68	57.52	41.51	13.16	1.01	283.08	26%
		COMM. SERVICE	.00	.00	.33	.00	.00	.00	.33	%
		TOTAL	764.74	110.51	59.98	112.08	25.24	1.01	1073.56	%
		PERCENT	71%	10%	6%	10%	2%	%		
ENTERPRISE	707.89	INSTRUCTION*	545.91	80.51	.71	9.70	.00	.00	636.84	62%
		SUPPORT SERVICE**	185.92	26.00	37.90	91.16	40.94	1.44	383.36	38%
		COMM. SERVICE	.00	.00	.00	.00	.00	.00	.00	%
		TOTAL	731.83	106.51	38.61	100.86	40.94	1.44	1020.20	%
		PERCENT	72%	10%	4%	10%	4%	%		
QUITMAN CONS	2,411.74	INSTRUCTION*	659.01	94.05	1.81	29.90	2.15	.00	786.92	65%
		SUPPORT SERVICE**	225.46	33.69	76.23	53.67	38.92	1.48	429.45	35%
		COMM. SERVICE	.00	.00	.55	.04	.00	.00	.59	%
		TOTAL	884.47	127.74	78.60	83.61	41.07	1.48	1216.96	%
		PERCENT	73%	10%	6%	7%	3%	%		
EAST JASPER	1,330.76	INSTRUCTION*	692.94	100.89	4.96	34.94	.00	.96	834.70	65%
		SUPPORT SERVICE**	240.85	35.70	79.84	72.38	15.97	1.00	445.74	35%
		COMM. SERVICE	.00	.00	.10	.43	.00	.00	.53	%
		TOTAL	933.79	136.59	84.90	107.76	15.97	1.96	1280.97	%
		PERCENT	73%	11%	7%	8%	1%	%		
WEST JASPER	1,718.05	INSTRUCTION*	644.25	93.91	6.32	34.12	7.11	.00	785.72	65%
		SUPPORT SERVICE**	180.43	27.06	79.85	92.23	41.24	.75	421.57	35%
		COMM. SERVICE	.00	.00	.00	.10	.00	.00	.10	%
		TOTAL	824.69	120.98	86.17	126.44	48.36	.75	1207.38	%
		PERCENT	68%	10%	7%	10%	4%	%		
LUMBERTON LINE	916.95	INSTRUCTION*	675.45	89.84	14.34	38.01	.56	.80	818.99	73%
		SUPPORT SERVICE**	199.04	26.77	52.13	21.86	2.52	1.35	303.67	27%
		COMM. SERVICE	.00	.00	.00	.00	.00	.00	.00	%
		TOTAL	874.49	116.61	66.47	59.87	3.09	2.15	1122.66	%
		PERCENT	78%	10%	6%	5%	%	%		

ANALYSIS OF ANNUAL CURRENT EXPENDITURE PER PUPIL IN ADA BY TOTAL OBJECT OF EXPENDITURE

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DISTRICT	ADA		SALARY	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER OBJECTS	TOTAL	PERCENT OF TOTAL
NETTLETON LINE	1,283.43	INSTRUCTION*	597.57	89.64	.90	46.22	.03	.00	734.35	83%
		SUPPORT SERVICE**	66.19	9.74	60.97	9.15	8.61	.00	154.66	17%
		COMM. SERVICE	.00	.00	.00	.00	.00	.00	.00	%
		TOTAL	663.75	99.38	61.87	55.37	8.64	.00	889.01	%
		PERCENT	75%	11%	7%	6%	1%	%		
NORTH PANOLA	2,160.23	INSTRUCTION*	721.91	105.27	8.88	31.82	1.24	.29	869.40	64%
		SUPPORT SERVICE**	241.25	35.35	110.65	51.73	40.71	2.56	482.25	36%
		COMM. SERVICE	.00	.00	.02	.00	.00	.00	.02	%
		TOTAL	963.16	140.61	119.55	83.55	41.94	2.85	1351.67	%
		PERCENT	71%	10%	9%	6%	3%	%		
SOUTH PANOLA	3,680.88	INSTRUCTION*	620.89	91.49	4.59	40.77	.82	.04	758.61	66%
		SUPPORT SERVICE**	211.52	30.17	58.10	62.85	31.54	1.51	395.69	34%
		COMM. SERVICE	.00	.00	.00	.00	.00	.00	.00	%
		TOTAL	832.42	121.66	62.69	103.62	32.37	1.55	1154.30	%
		PERCENT	72%	11%	5%	9%	3%	%		
NORTH PIKE	1,117.21	INSTRUCTION*	573.74	86.12	1.23	31.94	1.98	.00	695.00	63%
		SUPPORT SERVICE**	232.18	33.97	58.78	50.98	35.92	.58	412.40	37%
		COMM. SERVICE	.00	.00	.00	.00	.00	.00	.00	%
		TOTAL	805.92	120.09	60.01	82.91	37.90	.58	1107.40	%
		PERCENT	73%	11%	5%	7%	3%	%		
SOUTH PIKE	2,462.76	INSTRUCTION*	736.71	103.03	4.43	48.13	17.55	.00	909.85	64%
		SUPPORT SERVICE**	299.28	42.55	61.99	63.60	49.71	3.65	520.78	36%
		COMM. SERVICE	.58	.08	.06	.00	.00	.00	.72	%
		TOTAL	1036.58	145.66	66.48	111.73	67.25	3.65	1431.35	%
		PERCENT	72%	10%	5%	8%	5%	%		
ANGUILLA LINE	751.45	INSTRUCTION*	674.14	95.67	1.14	38.06	12.65	.00	821.66	61%
		SUPPORT SERVICE**	294.58	44.11	74.57	40.64	45.14	16.38	515.43	39%
		COMM. SERVICE	.00	.00	.00	.00	.00	.00	.00	%
		TOTAL	968.71	139.79	75.72	78.70	57.79	16.38	1337.09	%
		PERCENT	72%	10%	6%	6%	4%	1%		
SHARKEY ISSAQUENA	1,528.36	INSTRUCTION*	670.61	102.12	2.92	36.95	6.63	1.53	820.76	62%
		SUPPORT SERVICE**	288.25	42.16	79.87	62.87	35.70	.39	509.24	38%
		COMM. SERVICE	.00	.00	.00	.00	.00	.00	.00	%
		TOTAL	958.86	144.28	82.79	99.81	42.33	1.92	1330.00	%
		PERCENT	72%	11%	6%	8%	3%	%		
E TALLAHATCHIE	1,998.37	INSTRUCTION*	654.33	95.01	1.85	24.58	2.57	.36	778.68	63%
		SUPPORT SERVICE**	265.83	36.95	73.52	55.89	32.58	1.00	465.78	37%
		COMM. SERVICE	.00	.00	.00	.00	.00	.00	.00	%
		TOTAL	920.16	131.95	75.37	80.47	35.15	1.36	1244.46	%
		PERCENT	74%	11%	6%	6%	3%	%		
W TALLAHATCHIE	1,856.29	INSTRUCTION*	725.74	105.51	3.34	57.71	7.75	.38	900.43	67%
		SUPPORT SERVICE**	228.71	32.36	69.29	78.82	35.33	.58	445.10	33%
		COMM. SERVICE	.00	.06	.00	.01	.00	.00	.07	%
		TOTAL	954.45	137.93	72.63	136.54	43.08	.97	1345.59	%
		PERCENT	71%	10%	5%	10%	3%	%		
NORTH TIPPAH	1,402.16	INSTRUCTION*	698.41	106.34	5.75	19.24	5.85	.39	835.98	63%
		SUPPORT SERVICE**	247.56	35.58	52.25	52.60	109.40	1.88	499.28	37%
		COMM. SERVICE	.00	.00	.00	.00	.00	.00	.00	%
		TOTAL	945.97	141.92	58.01	71.84	115.25	2.27	1335.26	%
		PERCENT	71%	11%	4%	5%	9%	%		
SOUTH TIPPAH	2,518.59	INSTRUCTION*	632.50	89.05	2.90	22.50	5.51	.16	752.62	64%
		SUPPORT SERVICE**	228.55	33.10	49.78	42.29	56.47	12.75	422.94	36%
		COMM. SERVICE	.00	.00	.00	.00	.00	.00	.00	%
		TOTAL	861.04	122.16	52.68	64.78	61.98	12.91	1175.56	%
		PERCENT	73%	10%	4%	6%	5%	1%		

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DISTRICT	ADA		SALARY	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER OBJECTS	TOTAL	PERCENT OF TOTAL
HOLLANDALE	1,519.14	INSTRUCTION*	716.15	104.33	4.36	44.70	15.51	.00	885.04	72%
		SUPPORT SERVICE**	190.25	26.53	50.52	48.13	28.37	2.37	346.17	28%
		COMM. SERVICE	.00	.00	.05	.00	.00	.00	.05	%
		TOTAL	906.40	130.86	54.93	92.82	43.87	2.37	1231.27	%
		PERCENT	74%	11%	4%	8%	4%	%		
LELAND	2,070.47	INSTRUCTION*	738.18	104.33	4.11	32.13	3.17	.00	881.91	69%
		SUPPORT SERVICE**	236.75	32.41	63.86	46.72	11.29	1.11	392.14	31%
		COMM. SERVICE	.00	.00	.00	.00	.00	.00	.00	%
		TOTAL	974.92	136.75	67.97	78.85	14.46	1.11	1274.05	%
		PERCENT	77%	11%	5%	6%	1%	%		
WESTERN LINE	1,926.28	INSTRUCTION*	822.38	119.46	4.17	36.63	.13	.11	982.88	60%
		SUPPORT SERVICE**	334.42	46.22	121.88	108.55	42.07	4.70	657.84	40%
		COMM. SERVICE	.00	.00	.00	.00	.00	.00	.00	%
		TOTAL	1156.79	165.68	126.05	145.18	42.20	4.81	1640.72	%
		PERCENT	71%	10%	8%	9%	3%	%		
COFFEEVILLE	1,053.25	INSTRUCTION*	630.27	92.73	2.63	52.40	13.58	.00	791.61	63%
		SUPPORT SERVICE**	287.11	40.43	59.85	58.20	5.67	2.02	453.29	36%
		COMM. SERVICE	15.48	2.12	.44	.09	.00	.00	18.13	1%
		TOTAL	932.87	135.28	62.92	110.69	19.25	2.02	1263.02	%
		PERCENT	74%	11%	5%	9%	2%	%		
WATER VALLEY	1,269.15	INSTRUCTION*	585.32	87.34	.92	46.22	2.28	.00	722.09	67%
		SUPPORT SERVICE**	208.95	28.71	39.68	40.41	13.97	3.76	335.48	31%
		COMM. SERVICE	10.32	1.61	.44	.52	.00	.00	12.90	1%
		TOTAL	804.60	117.66	41.05	87.15	16.25	3.76	1070.47	%
		PERCENT	75%	11%	4%	8%	2%	%		
HOLLY BLUFF	305.13	INSTRUCTION*	731.31	106.14	4.07	35.87	.00	.00	877.40	57%
		SUPPORT SERVICE**	371.48	51.98	141.87	69.03	38.64	.00	672.99	43%
		COMM. SERVICE	.00	.00	.00	.00	.00	.00	.00	%
		TOTAL	1102.79	158.12	145.95	104.90	38.64	.00	1550.39	%
		PERCENT	71%	10%	9%	7%	2%	%		
GROUP AVE.	46,638.73	INSTRUCTION*	664.88	96.49	3.63	37.97	5.87	.21	809.05	65%
		SUPPORT SERVICE**	231.10	32.71	70.44	58.67	31.16	2.39	426.47	34%
		COMM. SERVICE	.66	.10	.12	.03	.00	.00	.91	%
		TOTAL	896.64	129.30	74.18	96.68	37.03	2.60	1236.44	%
		PERCENT	73%	10%	6%	8%	3%	%		

*INCLUDES STATE TEXTBOOK ALLOCATION
**DOES NOT INCLUDE FACILITIES ACQUISITION & CONSTRUCTION

ANALYSIS OF ANNUAL CURRENT EXPENDITURE PER PUPIL IN ADA BY TOTAL OBJECT OF EXPENDITURE

1978-79

GROUP III, MUNICIPAL SEPARATE SCHOOL DISTRICTS

DISTRICT	ADA		SALARY	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER OBJECTS	TOTAL	PERCENT OF TOTAL
NATCHEZ ADAMS	6,624.31	INSTRUCTION*	678.19	101.77	4.09	31.34	8.56	.27	824.22	61%
		SUPPORT SERVICE**	290.09	46.30	88.30	55.89	37.89	2.74	521.20	39%
		COMM. SERVICE	3.99	.63	.14	.49	.04	.01	5.30	%
		TOTAL	972.26	148.69	92.53	87.72	46.49	3.02	1350.72	%
		PERCENT	72%	11%	7%	6%	3%	%		
CORINTH	1,843.93	INSTRUCTION*	644.40	93.95	3.25	24.36	3.30	.22	769.49	58%
		SUPPORT SERVICE**	253.20	36.62	77.29	31.79	82.27	.77	481.94	36%
		COMM. SERVICE	55.13	8.58	16.69	3.01	.00	.00	83.41	6%
		TOTAL	952.73	139.15	97.22	59.17	85.57	.98	1334.83	%
		PERCENT	71%	10%	7%	4%	6%	%		
KOSCIUSKO	1,940.73	INSTRUCTION*	622.00	90.46	1.18	30.35	3.32	.38	747.68	60%
		SUPPORT SERVICE**	229.45	32.42	119.38	79.37	42.80	2.25	505.68	40%
		COMM. SERVICE	.00	.00	.00	.00	.00	.00	.00	%
		TOTAL	851.45	122.88	120.56	109.71	46.12	2.63	1253.36	%
		PERCENT	68%	10%	10%	9%	4%	%		
HOUSTON	1,529.75	INSTRUCTION*	663.89	97.55	2.34	23.91	.00	.00	787.68	72%
		SUPPORT SERVICE**	169.31	24.57	101.29	7.98	4.20	.93	308.28	28%
		COMM. SERVICE	.00	.00	.00	.00	.00	.00	.00	%
		TOTAL	833.21	122.12	103.63	31.88	4.20	.93	1095.96	%
		PERCENT	76%	11%	9%	3%	%	%		
OKOLONA	1,038.88	INSTRUCTION*	802.46	117.11	.05	30.86	2.66	.18	953.31	68%
		SUPPORT SERVICE**	239.01	34.94	79.77	44.81	50.24	1.24	450.02	32%
		COMM. SERVICE	.00	.00	.00	.00	.00	.00	.00	%
		TOTAL	1041.47	152.06	79.82	75.67	52.90	1.42	1403.33	%
		PERCENT	74%	11%	6%	5%	4%	%		
WEST POINT	3,208.84	INSTRUCTION*	640.68	94.32	1.11	26.24	2.58	.22	765.15	68%
		SUPPORT SERVICE**	216.46	30.85	49.09	40.33	24.42	3.78	364.92	32%
		COMM. SERVICE	1.69	.25	.09	.39	.00	.00	2.42	%
		TOTAL	858.83	125.42	50.29	66.96	26.99	3.99	1132.49	%
		PERCENT	76%	11%	4%	6%	2%	%		
CLARKSDALE	3,134.48	INSTRUCTION*	743.02	107.12	.86	42.20	.00	.24	893.44	65%
		SUPPORT SERVICE**	278.45	40.19	91.66	25.66	36.71	2.59	475.25	35%
		COMM. SERVICE	.00	.00	.01	.26	.00	.00	.27	%
		TOTAL	1021.48	147.30	92.52	68.12	36.71	2.83	1368.96	%
		PERCENT	75%	11%	7%	5%	3%	%		
HAZLEHURST	1,741.63	INSTRUCTION*	713.36	103.70	.00	27.63	.00	.00	844.69	63%
		SUPPORT SERVICE**	269.29	39.92	64.21	70.26	41.93	1.61	487.22	37%
		COMM. SERVICE	.00	.00	.03	.01	.00	.00	.05	%
		TOTAL	982.65	143.62	64.24	97.90	41.93	1.61	1331.96	%
		PERCENT	74%	11%	5%	7%	3%	%		
HATTIESBURG	5,483.84	INSTRUCTION*	754.51	110.21	2.01	38.29	3.42	.00	908.44	68%
		SUPPORT SERVICE**	237.81	34.19	79.96	38.81	36.16	.00	426.94	32%
		COMM. SERVICE	.00	.00	.00	.00	.00	.00	.00	%
		TOTAL	992.32	144.41	81.97	77.10	39.58	.00	1335.37	%
		PERCENT	74%	11%	6%	6%	3%	%		
PETAL SEP SCH DIST	2,694.98	INSTRUCTION*	569.84	83.11	.86	23.90	5.30	.00	683.01	73%
		SUPPORT SERVICE**	144.16	20.17	44.96	29.36	9.67	.58	248.90	27%
		COMM. SERVICE	.00	.00	.00	.00	.00	.00	.00	%
		TOTAL	714.00	103.29	45.82	53.26	14.97	.58	931.91	%
		PERCENT	77%	11%	5%	6%	2%	%		
GRENADA	3,905.82	INSTRUCTION*	553.10	81.28	1.32	28.40	1.21	.28	665.59	64%
		SUPPORT SERVICE**	203.76	29.68	54.52	44.90	45.78	1.29	379.91	36%
		COMM. SERVICE	.00	.00	1.06	.07	.00	.00	1.13	%
		TOTAL	756.86	110.96	56.90	73.36	46.98	1.57	1046.63	%
		PERCENT	72%	11%	5%	7%	4%	%		

ANALYSIS OF ANNUAL CURRENT EXPENDITURE PER PUPIL IN ADA BY TOTAL OBJECT OF EXPENDITURE

1978-79

DISTRICT	ADA		SALARY	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER OBJECTS	TOTAL	PERCENT OF TOTAL
BAY ST LOUIS	1,950.78	INSTRUCTION*	583.38	77.93	1.86	26.35	.09	.69	690.30	59%
		SUPPORT SERVICE**	232.65	32.76	56.53	80.55	54.52	19.59	476.60	41%
		COMM. SERVICE	3.63	.57	.02	.06	.09	.00	4.36	%
		TOTAL	819.66	111.26	58.41	106.95	54.70	20.28	1171.26	%
		PERCENT	70%	9%	5%	9%	5%	2%		
BILOXI	6,534.74	INSTRUCTION*	732.11	108.07	2.14	39.96	5.22	.26	887.76	62%
		SUPPORT SERVICE**	278.89	40.28	100.69	33.63	83.18	1.57	538.24	37%
		COMM. SERVICE	6.12	.90	1.84	1.23	.20	.00	10.28	1%
		TOTAL	1017.12	149.25	104.67	74.82	88.60	1.83	1436.28	%
		PERCENT	71%	10%	7%	5%	6%	%		
GULFPORT	6,183.06	INSTRUCTION*	756.06	109.36	13.48	23.95	6.92	.00	909.78	65%
		SUPPORT SERVICE**	251.90	34.22	152.34	37.59	6.81	.71	483.58	35%
		COMM. SERVICE	.00	.00	.75	.00	.00	.00	.75	%
		TOTAL	1007.97	143.59	166.57	61.54	13.74	.71	1394.12	%
		PERCENT	72%	10%	12%	4%	1%	%		
LONG BEACH	3,263.27	INSTRUCTION*	677.88	91.52	2.70	28.53	5.55	.14	806.32	69%
		SUPPORT SERVICE**	196.03	27.41	65.71	38.77	31.63	4.21	363.76	31%
		COMM. SERVICE	.00	.00	.00	.00	.00	.00	.00	%
		TOTAL	873.91	118.93	68.41	67.30	37.18	4.35	1170.07	%
		PERCENT	75%	10%	6%	6%	3%	%		
PASS CHRISTIAN	1,374.94	INSTRUCTION*	702.54	100.75	5.48	24.71	7.04	.38	840.90	60%
		SUPPORT SERVICE**	281.82	40.65	138.69	37.67	35.83	3.33	538.00	38%
		COMM. SERVICE	16.68	2.44	.23	.52	.00	.00	19.87	1%
		TOTAL	1001.05	143.84	144.40	62.90	42.87	3.71	1398.77	%
		PERCENT	72%	10%	10%	4%	3%	%		
JACKSON SEP	29,170.53	INSTRUCTION*	861.27	122.47	6.51	41.76	5.74	.00	1037.74	66%
		SUPPORT SERVICE**	316.25	47.50	109.77	42.44	11.03	7.00	533.99	34%
		COMM. SERVICE	5.53	.81	.15	.25	.09	.00	6.82	%
		TOTAL	1183.05	170.77	116.43	84.45	16.85	7.00	1578.55	%
		PERCENT	75%	11%	7%	5%	1%	%		
CLINTON	3,441.50	INSTRUCTION*	594.49	87.09	5.82	24.98	3.05	.20	715.63	66%
		SUPPORT SERVICE**	210.69	29.26	60.52	32.23	40.53	1.08	374.31	34%
		COMM. SERVICE	.00	.00	.00	.00	.00	.00	.00	%
		TOTAL	805.18	116.35	66.34	57.21	43.58	1.28	1089.95	%
		PERCENT	74%	11%	6%	5%	4%	%		
DURANT SEP SCH DIST	669.21	INSTRUCTION*	607.96	85.48	6.53	23.43	.00	.00	723.40	76%
		SUPPORT SERVICE**	140.22	19.97	57.01	15.25	.00	.02	232.47	24%
		COMM. SERVICE	.00	.00	.00	.00	.00	.00	.00	%
		TOTAL	748.18	105.45	63.54	38.69	.00	.02	955.87	%
		PERCENT	78%	11%	7%	4%	%	%		
MOSS POINT	6,112.19	INSTRUCTION*	626.61	92.49	3.33	31.90	1.22	.25	755.80	64%
		SUPPORT SERVICE**	247.17	35.27	56.70	48.22	24.70	4.12	416.18	36%
		COMM. SERVICE	.00	.00	.00	.00	.00	.00	.00	%
		TOTAL	873.78	127.77	60.03	80.12	25.92	4.37	1171.98	%
		PERCENT	75%	11%	5%	7%	2%	%		
OCEAN SPRINGS	3,984.09	INSTRUCTION*	641.00	93.08	3.96	19.86	7.65	.24	765.80	66%
		SUPPORT SERVICE**	185.64	25.30	61.08	26.10	95.59	9.44	403.15	34%
		COMM. SERVICE	.00	.00	.00	.00	.00	.00	.00	%
		TOTAL	826.65	118.38	65.04	45.96	103.24	9.69	1168.95	%
		PERCENT	71%	10%	6%	4%	9%	1%		
PASCAGOULA	8,111.65	INSTRUCTION*	719.41	102.41	2.14	43.04	6.80	.20	874.00	59%
		SUPPORT SERVICE**	342.16	48.04	119.76	53.76	50.96	.86	615.54	41%
		COMM. SERVICE	.26	.00	.02	.02	.00	.00	.30	%
		TOTAL	1061.83	150.45	121.92	96.83	57.77	1.07	1489.85	%
		PERCENT	71%	10%	8%	6%	4%	%		

ANALYSIS OF ANNUAL CURRENT EXPENDITURE PER PUPIL IN ADA BY TOTAL OBJECT OF EXPENDITURE

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DISTRICT	ADA		SALARY	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER OBJECTS	TOTAL	PERCENT OF TOTAL
LAUREL	3,451.01	INSTRUCTION*	776.31	108.96	4.61	41.94	4.51	.03	936.37	58%
		SUPPORT SERVICE**	368.80	50.91	96.48	61.86	87.36	.47	665.88	42%
		COMM. SERVICE	.00	.00	.01	.00	.00	.00	.01	%
		TOTAL	1145.11	159.87	101.09	103.80	91.87	.50	1602.25	%
		PERCENT	71%	10%	6%	6%	6%	%		
OXFORD	2,712.83	INSTRUCTION*	776.08	109.41	13.05	40.02	5.03	.30	943.89	66%
		SUPPORT SERVICE**	266.49	36.77	83.00	58.43	45.74	2.56	492.98	34%
		COMM. SERVICE	.00	.00	.00	.00	.00	.00	.00	%
		TOTAL	1042.57	146.19	96.05	98.45	50.77	2.86	1436.87	%
		PERCENT	73%	10%	7%	7%	4%	%		
MERIDIAN	7,991.32	INSTRUCTION*	667.75	96.75	17.85	33.67	3.16	.15	819.33	61%
		SUPPORT SERVICE**	316.23	46.41	105.81	28.30	31.99	2.82	531.56	39%
		COMM. SERVICE	.00	.00	.24	.00	.00	.00	.24	%
		TOTAL	983.97	143.16	123.90	61.97	35.14	2.97	1351.13	%
		PERCENT	73%	11%	9%	5%	3%	%		
TUPELO	4,950.11	INSTRUCTION*	715.82	108.71	5.31	30.11	2.69	.24	862.87	64%
		SUPPORT SERVICE**	275.81	41.36	111.50	38.85	4.68	11.76	483.97	36%
		COMM. SERVICE	2.67	.40	.84	.47	.00	.00	4.38	%
		TOTAL	994.29	150.47	117.65	69.43	7.37	12.00	1351.22	%
		PERCENT	74%	11%	9%	5%	1%	1%		
GREENWOOD	3,725.07	INSTRUCTION*	735.12	106.88	8.42	34.88	4.53	.21	890.04	62%
		SUPPORT SERVICE**	273.71	36.58	152.35	29.86	41.34	1.33	535.16	38%
		COMM. SERVICE	.00	.00	1.22	.09	.00	.00	1.31	%
		TOTAL	1008.84	143.46	161.98	64.82	45.87	1.54	1426.52	%
		PERCENT	71%	10%	11%	5%	3%	%		
BROOKHAVEN	3,207.27	INSTRUCTION*	734.00	107.68	2.29	38.24	7.87	.00	890.09	70%
		SUPPORT SERVICE**	197.89	29.66	65.74	59.29	22.41	.45	375.44	30%
		COMM. SERVICE	.00	.00	.00	.24	.00	.00	.24	%
		TOTAL	931.90	137.34	68.03	97.78	30.27	.45	1265.77	%
		PERCENT	74%	11%	5%	8%	2%	%		
COLUMBUS	6,558.73	INSTRUCTION*	707.42	106.11	5.54	32.00	.82	.00	851.89	66%
		SUPPORT SERVICE**	228.10	32.98	75.39	54.46	40.41	1.54	432.88	34%
		COMM. SERVICE	.00	.00	.00	.00	.00	.00	.00	%
		TOTAL	935.52	139.09	80.93	86.46	41.22	1.54	1284.77	%
		PERCENT	73%	11%	6%	7%	3%	%		
CANTON	3,058.60	INSTRUCTION*	624.24	90.95	3.70	32.99	.92	.25	753.05	69%
		SUPPORT SERVICE**	204.40	28.73	34.38	35.25	35.33	.58	338.67	31%
		COMM. SERVICE	.00	.00	.07	.00	.00	.00	.07	%
		TOTAL	828.63	119.69	38.16	68.24	36.25	.83	1091.79	%
		PERCENT	76%	11%	3%	6%	3%	%		
COLUMBIA	1,815.19	INSTRUCTION*	829.93	120.46	29.72	49.91	24.88	.00	1054.91	72%
		SUPPORT SERVICE**	240.90	35.26	69.31	54.70	11.68	1.48	413.32	28%
		COMM. SERVICE	.00	.00	.00	.00	.00	.00	.00	%
		TOTAL	1070.82	155.72	99.03	104.61	36.56	1.48	1468.23	%
		PERCENT	73%	11%	7%	7%	2%	%		
HOLLY SPRINGS	1,851.60	INSTRUCTION*	713.35	103.35	.93	31.20	1.36	.04	850.24	64%
		SUPPORT SERVICE**	243.98	34.81	134.13	36.97	22.69	2.59	475.17	36%
		COMM. SERVICE	.00	.00	.03	.00	.00	.00	.03	%
		TOTAL	957.33	138.16	135.09	68.17	24.05	2.63	1325.43	%
		PERCENT	72%	10%	10%	5%	2%	%		
ABERDEEN	2,390.15	INSTRUCTION*	596.70	87.47	3.15	30.29	6.90	.03	724.55	67%
		SUPPORT SERVICE**	196.23	27.61	50.63	41.93	40.67	1.36	358.43	33%
		COMM. SERVICE	.00	.00	.00	.00	.00	.00	.00	%
		TOTAL	792.93	115.08	53.78	72.23	47.57	1.39	1082.98	%
		PERCENT	73%	11%	5%	7%	4%	%		

ANALYSIS OF ANNUAL CURRENT EXPENDITURE PER PUPIL IN ADA BY TOTAL OBJECT OF EXPENDITURE

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DISTRICT	ADA		SALARY	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER OBJECTS	TOTAL	PERCENT OF TOTAL
AMORY	1,866.71	INSTRUCTION*	608.79	89.99	1.01	21.55	6.09	.00	727.43	64%
		SUPPORT SERVICE**	201.92	28.31	73.50	52.69	7.30	2.59	366.30	32%
		COMM. SERVICE	33.75	6.28	3.05	.70	.00	.59	44.37	4%
		TOTAL	844.45	124.58	77.56	74.93	13.39	3.18	1138.10	%
		PERCENT	74%	11%	7%	7%	1%	%		
WINONA	1,331.34	INSTRUCTION*	646.50	94.36	5.20	43.55	.00	.00	789.61	71%
		SUPPORT SERVICE**	166.19	23.51	66.48	45.68	17.21	.20	319.28	29%
		COMM. SERVICE	.00	.00	.00	.00	.00	.00	.00	%
		TOTAL	812.69	117.86	71.68	89.23	17.21	.20	1108.88	%
		PERCENT	73%	11%	6%	8%	2%	%		
PHILADELPHIA	1,169.92	INSTRUCTION*	626.40	91.08	4.54	19.27	.00	.00	741.29	64%
		SUPPORT SERVICE**	285.44	42.02	49.04	39.20	1.40	3.74	420.83	36%
		COMM. SERVICE	.00	.00	.00	.00	.00	.00	.00	%
		TOTAL	911.84	133.10	53.58	58.47	1.40	3.74	1162.13	%
		PERCENT	78%	11%	5%	5%	%	%		
NEWTON SEP	1,251.17	INSTRUCTION*	642.88	95.85	13.03	29.25	4.58	.82	786.41	58%
		SUPPORT SERVICE**	273.79	37.76	77.04	68.24	11.31	6.23	474.36	35%
		COMM. SERVICE	82.24	6.64	1.62	.00	.00	.00	90.50	7%
		TOTAL	998.90	140.24	91.69	97.49	15.89	7.04	1351.[illegible]	%
		PERCENT	74%	10%	7%	7%	1%	1%		
UNION SEP	765.70	INSTRUCTION*	614.39	89.91	6.73	21.17	1.27	.00	733.47	61%
		SUPPORT SERVICE**	134.47	18.05	255.73	25.47	35.19	.00	468.91	39%
		COMM. SERVICE	.00	.00	.00	.00	.00	.00	.00	%
		TOTAL	748.86	107.96	262.46	46.64	36.45	.00	1202.38	%
		PERCENT	62%	9%	22%	4%	3%	%		
STARKVILLE	3,513.61	INSTRUCTION*	619.52	90.18	2.85	33.34	3.94	.02	749.85	62%
		SUPPORT SERVICE**	193.60	27.45	100.46	39.90	103.29	2.96	467.67	38%
		COMM. SERVICE	.00	.00	.00	.00	.00	.00	.00	%
		TOTAL	813.12	117.64	103.31	73.24	107.23	2.98	1217.52	%
		PERCENT	67%	10%	8%	6%	9%	%		
PICAYUNE	3,569.95	INSTRUCTION*	607.81	88.82	.26	14.39	.00	.00	711.28	67%
		SUPPORT SERVICE**	191.32	27.67	49.17	67.48	7.00	.00	342.63	33%
		COMM. SERVICE	.00	.00	.00	.00	.00	.00	.00	%
		TOTAL	799.13	116.49	49.43	81.87	7.00	.00	1053.91	%
		PERCENT	76%	11%	5%	8%	1%	%		
POPLARVILLE	1,692.83	INSTRUCTION*	628.38	87.73	1.33	35.02	7.10	.00	759.57	66%
		SUPPORT SERVICE**	201.48	32.53	57.35	55.62	36.39	2.76	386.13	34%
		COMM. SERVICE	.00	.00	.00	.02	.00	.00	.02	%
		TOTAL	829.87	120.26	58.68	90.66	43.49	2.76	1145.72	%
		PERCENT	72%	10%	5%	8%	4%	%		
RICHTON	747.28	INSTRUCTION*	729.61	102.96	4.37	29.39	.00	.24	866.57	68%
		SUPPORT SERVICE**	211.09	30.67	67.58	50.64	46.15	3.81	409.95	32%
		COMM. SERVICE	.00	.00	.00	.00	.00	.00	.00	%
		TOTAL	940.70	133.63	71.94	80.03	46.15	4.05	1276.52	%
		PERCENT	74%	10%	6%	6%	4%	%		
MCCOMB	3,128.85	INSTRUCTION*	774.02	112.62	7.34	39.90	25.59	.37	959.84	65%
		SUPPORT SERVICE**	302.90	42.15	74.19	45.07	50.14	2.02	516.46	35%
		COMM. SERVICE	3.80	.82	1.56	.02	.00	.00	6.22	%
		TOTAL	1080.72	155.59	83.09	85.00	75.73	2.39	1482.53	%
		PERCENT	73%	10%	6%	6%	5%	%		
PONTOTOC SEP	1,617.53	INSTRUCTION*	548.75	78.32	.50	21.84	.93	.00	650.35	70%
		SUPPORT SERVICE**	139.87	19.57	50.96	45.49	24.91	.52	281.32	30%
		COMM. SERVICE	.00	.00	.00	.00	.00	.00	.00	%
		TOTAL	688.63	97.89	51.46	67.32	25.85	.52	931.67	%
		PERCENT	74%	11%	6%	7%	3%	%		

ANALYSIS OF ANNUAL CURRENT EXPENDITURE PER PUPIL IN ADA BY TOTAL OBJECT OF EXPENDITURE

1978-79

DISTRICT	ADA		SALARY	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER OBJECTS	TOTAL	PERCENT OF TOTAL
BALDWYN	1,058.41	INSTRUCTION*	583.95	85.25	4.26	18.72	2.19	.00	694.36	70%
		SUPPORT SERVICE**	146.31	21.52	68.54	49.01	5.06	1.04	291.47	30%
		COMM. SERVICE	.00	.00	.00	.00	.00	.00	.00	%
		TOTAL	730.26	106.77	72.79	67.73	7.24	1.04	985.83	%
		PERCENT	74%	11%	7%	7%	1%	%		
PEARL SEP SCH DIST	5,006.41	INSTRUCTION*	508.39	73.69	1.08	22.74	2.17	.00	608.08	72%
		SUPPORT SERVICE**	125.62	18.42	39.58	30.39	23.37	.74	238.11	28%
		COMM. SERVICE	.00	.00	.00	.00	.00	.00	.00	%
		TOTAL	634.02	92.11	40.66	53.13	25.54	.74	846.18	%
		PERCENT	75%	11%	5%	6%	3%	%		
FOREST	1,539.19	INSTRUCTION*	688.31	102.27	6.28	33.16	5.52	.73	836.26	67%
		SUPPORT SERVICE**	218.06	31.83	53.88	35.55	62.48	1.70	403.49	33%
		COMM. SERVICE	.00	.00	.00	.00	.00	.00	.00	%
		TOTAL	906.37	134.09	60.16	68.70	68.00	2.42	1239.75	%
		PERCENT	73%	11%	5%	6%	5%	%		
DREW	1,046.33	INSTRUCTION*	776.94	113.48	5.39	34.58	.00	.00	930.39	64%
		SUPPORT SERVICE**	265.90	38.05	115.11	52.63	49.49	1.88	523.06	36%
		COMM. SERVICE	.00	.00	.00	.00	.00	.00	.00	%
		TOTAL	1042.83	151.54	120.50	87.21	49.49	1.88	1453.44	%
		PERCENT	72%	10%	8%	6%	3%	%		
INDIANOLA	2,788.63	INSTRUCTION*	614.75	88.97	2.76	37.26	.33	.19	744.26	66%
		SUPPORT SERVICE**	196.13	27.84	85.70	56.81	14.96	1.98	383.43	34%
		COMM. SERVICE	.00	.00	.00	.00	.00	.00	.00	%
		TOTAL	810.88	116.81	88.47	94.07	15.29	2.17	1127.70	%
		PERCENT	72%	10%	8%	8%	1%	%		
SENATOBIA	1,150.90	INSTRUCTION*	679.94	100.84	1.80	39.33	5.75	.81	828.48	63%
		SUPPORT SERVICE**	293.28	40.20	100.57	35.40	16.38	.72	486.55	37%
		COMM. SERVICE	1.78	.00	.00	.00	.00	.00	1.78	%
		TOTAL	975.00	141.05	102.37	74.73	22.13	1.53	1316.81	%
		PERCENT	74%	11%	8%	6%	2%	%		
IUKA	1,162.41	INSTRUCTION*	482.02	68.50	7.49	16.98	11.49	.24	586.72	58%
		SUPPORT SERVICE**	127.16	19.33	41.26	79.11	44.00	.45	311.30	31%
		COMM. SERVICE	88.39	11.58	6.30	7.38	.00	.00	113.66	11%
		TOTAL	697.57	99.42	55.05	103.47	55.49	.69	1011.68	%
		PERCENT	69%	10%	5%	10%	5%	%		
NEW ALBANY	1,770.48	INSTRUCTION*	708.88	102.23	13.68	37.57	15.22	.00	877.58	60%
		SUPPORT SERVICE**	279.66	40.61	75.07	54.32	38.75	1.27	489.67	34%
		COMM. SERVICE	68.07	9.87	9.37	1.30	.00	.07	88.67	6%
		TOTAL	1056.61	152.71	98.11	93.19	53.96	1.34	1455.93	%
		PERCENT	73%	10%	7%	6%	4%	%		
VICKSBURG	3,897.21	INSTRUCTION*	710.54	110.78	5.54	30.37	15.15	.40	872.78	63%
		SUPPORT SERVICE**	240.28	44.73	124.26	70.15	34.56	1.20	515.19	37%
		COMM. SERVICE	.00	.00	.01	.00	.00	.00	.01	%
		TOTAL	950.82	155.51	129.81	100.53	49.71	1.60	1387.97	%
		PERCENT	69%	11%	9%	7%	4%	%		
GREENVILLE	8,649.55	INSTRUCTION*	649.16	95.63	3.44	41.73	5.84	.36	796.16	65%
		SUPPORT SERVICE**	255.77	45.05	65.54	39.15	26.42	.78	432.72	35%
		COMM. SERVICE	.98	.15	.35	.09	.08	.00	1.65	%
		TOTAL	905.91	140.84	69.33	80.97	32.34	1.14	1230.53	%
		PERCENT	74%	11%	6%	7%	3%	%		
LOUISVILLE	3,833.13	INSTRUCTION*	655.24	95.27	2.93	32.20	4.53	.08	790.25	67%
		SUPPORT SERVICE**	220.41	31.36	50.73	54.70	33.48	1.47	392.15	33%
		COMM. SERVICE	.00	.00	.04	.00	.00	.00	.04	%
		TOTAL	875.66	126.63	53.70	86.90	38.01	1.55	1182.45	%
		PERCENT	74%	11%	5%	7%	3%	%		

ANALYSIS OF ANNUAL CURRENT EXPENDITURE PER PUPIL IN ADA BY TOTAL OBJECT OF EXPENDITURE

1978-79

DISTRICT	ADA		SALARY	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER OBJECTS	TOTAL	PERCENT OF TOTAL
YAZOO CITY SEP DIST	3,425.40	INSTRUCTION*	630.63	89.19	3.64	33.04	2.01	.58	759.08	71%
		SUPPORT SERVICE**	175.05	23.51	72.89	29.23	2.06	.35	303.09	29%
		COMM. SERVICE	.00	.00	.00	.00	.00	.00	.00	%
		TOTAL	805.68	112.70	76.53	62.27	4.07	.93	1062.17	%
		PERCENT	76%	11%	7%	6%	%	%		
GROUP AVE.	201,637.97	INSTRUCTION*	699.28	101.49	5.15	33.58	4.98	.16	844.64	65%
		SUPPORT SERVICE**	251.69	36.96	87.04	44.18	32.92	2.99	455.78	35%
		COMM. SERVICE	3.93	.55	.54	.22	.02	.01	5.27	%
		TOTAL	954.90	139.00	92.72	77.98	37.93	3.15	1305.69	%
		PERCENT	73%	11%	7%	6%	3%	%		

*INCLUDES STATE TEXTBOOK ALLOCATION
**DOES NOT INCLUDE FACILITIES ACQUISITION & CONSTRUCTION

STATE AVG.	459,163.67	INSTRUCTION*	670.65	97.54	4.75	33.91	5.11	.22	812.18	65%
		SUPPORT SERVICE**	233.41	33.76	76.30	54.78	33.64	2.34	434.22	35%
		COMM. SERVICE	4.41	.61	.74	.32	.19	.04	6.30	1%
		TOTAL	908.47	131.90	81.79	89.00	38.93	2.60	1252.71	%
		PERCENT	73%	11%	7%	7%	3%	%		

CLASSROOM TEACHERS

DISTRICT	Total Classroom Teachers 1978-79		Pupils in ADA Per Classroom Teachers 1978-79		Average Salaries Classroom Teachers 1978-79		Average Salaries Instructional Personnel 1978-79	
	Number	Rank	Ratio	Rank	Salary	Rank	Salary	Rank
Natchez Separate	346	12	19.15	112	$11,705	8	$12,259	6
Alcorn County	228	24	18.61	98	10,533	125	10,891	124
Corinth Separate	105	103	17.56	63	10,924	58	11,320	51
Amite County	149	65	14.62	6	10,295	146	10,551	149
Attala County	94	111	18.12	84	10,732	89	11,095	86
Kosciusko Separate	97	108	20.01	135	11,407	18	11,839	19
Benton County	93	112	15.89	19	10,044	152	10,369	151
Bolivar District #1	111	94	17.39	58	10,776	80	11,230	65
Bolivar District #2	52	143	14.36	4	10,450	138	10,751	140
Bolivar District #3	71	128	18.63	99	10,874	66	11,251	62
Bolivar District #4	217	28	20.09	136	10,956	50	11,345	48
Bolivar District #5	59	138	18.00	79	10,958	49	11,323	50
Bolivar District #6	68	129	18.08	82	10,691	95	10,918	120
Calhoun County	180	50	16.28	26	10,594	120	11,092	87
Carroll County	86	121	15.54	14	10,484	133	10,773	137
Chickasaw County	52	144	17.44	60	10,555	121	10,959	110
Houston Separate	90	116	17.00	50	11,103	37	11,378	45
Okolona Separate	74	126	14.04	1	10,595	119	10,934	117
Choctaw County	107	99	15.60	16	10,235	148	10,658	144
Claiborne County	107	100	16.95	47	11,952	2	12,199	7
Enterprise Consolidated	35	149	20.23	138	10,521	128	10,754	139
Quitman Consolidated	134	73	18.00	80	10,907	60	11,267	58
Clay County	32	151	17.46	61	10,454	137	11,228	66
West Point Separate	176	52	18.23	89	10,926	57	11,275	56
Coahoma County	208	34	14.86	8	11,281	25	11,507	35
Clarksdale Separate	193	39	16.24	23	11,005	41	11,463	38
Copiah County	154	61	18.00	81	10,862	69	11,170	74
Hazlehurst Separate	106	101	16.43	28	10,763	83	11,127	79
Covington County	184	45	17.22	55	10,524	126	10,862	129
DeSoto County	654	2	12.39	93	10,352	145	10,666	143
Forrest County	124	82	16.25	25	10,899	62	11,263	60
Hattiesburg Separate	331	13	16.57	34	11,379	19	11,810	20
Petal Separate	130	74	20.73	144	11,145	35	11,454	39
Franklin County	98	107	16.24	24	11,354	21	11,552	32
George County	150	64	22.52	151	10,944	54	11,282	55
Greene County	129	75	16.48	29	10,489	132	10,804	135
Grenada Separate	189	42	20.67	143	10,865	68	11,175	73
Hancock County	89	117	21.02	145	10,679	98	11,063	90
Bay St. Louis Separate	95	110	20.53	142	11,178	34	11,663	24
Harrison County	473	3	19.77	131	11,023	40	11,431	41
Biloxi Separate	385	8	16.97	48	11,682	9	12,029	10
Gulfport Separate	360	10	17.18	52	11,600	10	11,990	11
Long Beach Separate	183	48	17.83	72	11,272	26	11,667	23
Pass Christian Separate	82	122	16.77	39	11,502	14	11,967	14
Hinds County	305	16	17.99	78	10,834	74	11,248	63
Jackson Separate	1,739	1	16.77	40	13,069	1	13,605	1
Clinton Separate	171	55	20.13	137	11,411	17	11,758	22

CLASSROOM TEACHERS

DISTRICT	Total Classroom Teachers 1978-79		Pupils in ADA Per Classroom Teachers 1978-79		Average Salaries Classroom Teachers 1978-79		Average Salaries Instructional Personnel 1978-79	
	Number	Rank	Ratio	Rank	Salary	Rank	Salary	Rank
Holmes County	243	22	17.42	59	$10,973	46	$11,312	53
Durant Separate	33	150	20.28	139	10,884	65	10,994	99
Humphreys County	149	66	18.28	91	10,759	84	11,259	61
Itawamba County	175	53	17.83	73	10,215	150	10,542	150
Jackson County	331	14	17.94	76	10,639	103	10,906	122
Moss Point Separate	327	15	18.69	104	11,085	38	11,497	36
Ocean Springs Separate	213	31	18.70	105	11,432	16	11,866	15
Pascagoula Separate	458	4	17.71	68	11,736	7	12,304	4
East Jasper Consolidated	79	123	16.85	41	10,907	61	11,118	82
West Jasper Consolidated	96	109	17.90	74	10,613	115	10,942	113
Jefferson County	114	93	16.93	45	11,241	30	11,569	30
Jefferson Davis County	160	58	17.56	64	10,705	92	11,002	98
Jones County	397	7	19.13	111	10,947	53	11,312	54
Laurel Separate	215	30	16.05	21	11,484	15	11,977	12
Kemper County	124	83	14.20	2	10,521	129	10,864	128
Lafayette County	103	104	18.13	85	10,427	139	10,636	145
Oxford Separate	173	54	15.68	17	11,354	22	11,841	18
Lamar County	219	27	18.25	90	10,541	123	10,878	126
Lumberton Line Cons.	53	141	17.30	56	10,378	143	10,720	142
Lauderdale County	264	20	20.28	140	10,608	117	11,050	92
Meridian Separate	419	6	19.07	108	11,600	11	12,062	9
Lawrence County	144	70	18.32	92	10,693	94	11,077	152
Leake County	144	71	21.12	147	10,754	85	11,223	67
Lee County	257	21	19.58	124	10,625	111	10,956	111
Nettleton Line Cons.	61	135	21.04	146	10,695	93	10,961	108
Tupelo Separate	276	19	17.94	77	11,941	3	12,376	3
Leflore County	292	17	14.33	3	10,637	104	11,145	78
Greenwood Separate	221	26	16.86	42	11,528	12	11,859	16
Lincoln County	118	89	19.29	118	10,870	67	11,120	80
Brookhaven Separate	193	40	16.62	35	11,060	39	11,364	46
Lowndes County	199	37	19.48	123	10,631	107	10,938	115
Columbus Separate	368	9	17.82	71	11,894	4	12,276	5
Madison County	189	43	18.49	96	10,748	87	11,072	88
Canton Separate	164	57	18.65	100	10,790	77	11,053	91
Marion County	159	59	15.13	9	10,455	136	10,827	133
Columbia Separate	111	95	16.35	27	10,724	91	11,410	42
Marshall County	197	38	19.16	113	10,498	131	10,849	132
Holly Springs Separate	115	91	16.10	22	10,742	88	11,099	85
Monroe County	123	86	19.69	129	10,620	112	11,031	94
Aberdeen Separate	123	87	19.43	122	10,782	79	11,168	75
Amory Separate	100	106	18.67	102	10,977	44	11,388	43
Montgomery County	60	137	19.80	132	10,524	127	10,870	127
Winona Separate	68	130	19.58	125	10,977	45	11,325	49
Neshoba County	135	72	18.51	97	10,674	99	10,941	114
Philadelphia Separate	61	136	19.18	115	11,235	31	11,602	27
Newton County	91	115	15.99	20	10,611	116	10,985	102
Newton Separate	74	127	16.91	43	10,626	109	10,911	121

CLASSROOM TEACHERS

DISTRICT	Total Classroom Teachers 1978-89		Pupils in ADA Per Classroom Teachers 1978-79		Average Salaries Classroom Teachers 1978-79		Average Salaries Instructional Personnel 1978-79	
	Number	Rank	Ratio	Rank	Salary	Rank	Salary	Rank
Union Separate	41	148	18.68	103	$10,932	56	$11,188	71
Noxubee County	148	68	16.91	44	10,683	97	10,938	116
Oktibbeha County	124	84	16.50	30	10,616	114	11,027	95
Starkville Separate	184	46	19.10	110	11,527	13	11,902	14
North Panola Consolidated	126	78	17.14	51	10,893	63	11,316	52
South Panola Consolidated	191	41	19.27	117	10,751	86	11,119	81
Pearl River County	64	133	21.56	149	10,668	100	10,928	119
Picayune Separate	182	49	19.62	127	11,270	27	11,582	29
Poplarville Separate	92	113	18.40	94	11,126	36	11,487	37
Perry County	89	118	17.90	75	10,206	151	10,567	148
Richton Separate	48	146	15.57	15	10,890	64	11,181	72
North Pike Consolidated	57	140	19.60	126	10,635	105	10,947	112
South Pike Consolidated	159	60	15.49	13	10,502	130	10,978	105
McComb Separate	187	44	16.73	38	11,772	6	12,168	8
Pontotoc County	125	79	17.62	66	10,730	90	10,994	100
Pontotoc Separate	76	125	21.28	148	10,948	52	11,215	70
Prentiss County	206	35	19.42	121	10,911	59	11,222	68
Baldwyn Separate	53	142	19.97	134	10,967	47	11,116	83
Quitman County	184	47	15.14	10	10,274	147	10,612	147
Rankin County	354	11	19.92	133	10,767	81	11,024	96
Pearl Separate	225	25	22.25	150	10,794	76	11,017	97
Scott County	217	29	17.33	57	10,469	135	10,855	131
Forest Separate	87	119	17.69	67	11,193	33	11,661	25
Anguilla Line Cons.	43	147	17.48	62	10,404	141	10,784	136
Sharkey-Issaquena Cons.	87	120	17.57	65	10,862	70	11,234	64
Simpson County	229	23	17.75	69	10,626	110	10,970	107
Smith County	167	56	17.77	70	10,766	82	10,988	101
Stone County	106	102	18.15	86	10,620	113	10,981	104
Sunflower County	147	69	16.52	32	10,812	75	11,167	76
Drew Separate	66	132	15.85	18	10,788	78	11,042	93
Indianola Separate	149	67	18.72	106	11,258	28	11,568	31
East Tallahatchie Cons.	120	88	16.65	37	10,842	73	11,103	84
West Tallahatchie Cons.	108	98	17.19	53	10,358	144	10,745	141
Tate County	152	62	19.74	130	10,550	122	10,967	109
Senatobia Separate	68	131	16.93	46	10,686	96	11,156	77
North Tippah Consolidated	77	124	18.21	88	10,846	72	11,266	59
South Tippah Consolidated	128	76	19.68	128	10,992	42	11,355	47
Tishomingo County	110	96	19.38	120	10,981	43	11,275	57
Iuka Separate	51	145	22.79	152	10,484	134	10,618	146
Tunica County	115	92	19.16	114	10,425	140	10,933	118
Union County	125	80	19.31	119	10,642	102	10,985	103
New Albany Separate	103	105	17.19	54	10,942	55	11,387	44
Walthall County	151	63	16.64	36	10,653	101	10,893	123
Warren County	286	18	19.19	116	11,290	24	11,774	21
Vicksburg Separate	209	33	18.65	101	11,849	5	12,424	2
Hollandale Consolidated	92	114	16.51	31	10,849	71	11,216	69
Leland Consolidated	125	81	16.56	33	11,311	23	11,652	26
Western Line Consolidated	127	77	15.17	11	10,956	51	11,445	40

CLASSROOM TEACHERS

DISTRICT	Total Classroom Teachers 1978-79		Pupils in ADA Per Classroom Teachers 1978-79		Average Salaries Classroom Teachers 1978-79		Average Salaries Instructional Personnel 1978-79	
	Number	Rank	Ratio	Rank	Salary	Rank	Salary	Rank
Greenville Separate	453	5	19.09	109	11,359	20	11,849	17
Wayne County	202	36	18.41	95	10,537	124	10,808	134
Webster County	124	85	16.99	49	10,608	118	10,971	106
Wilkinson County	116	90	14.85	7	10,632	106	10,859	130
Louisville Separate	212	32	18.08	83	11,256	29	11,539	33
Coffeeville Consolidated	58	139	18.16	87	10,231	149	10,760	138
Water Valley Cons.	62	134	20.47	141	10,394	142	10,886	125
Yazoo County	109	97	14.42	5	10,965	48	11,601	28
Holly Bluff Consolidated	20	152	15.26	12	10,631	108	11,066	89
Yazoo City Separate	180	51	19.03	107	11,231	32	11,522	34
State Wide	25,579		17.95		11,101		11,491	

ENROLLMENT AND ATTENDANCE

DISTRICT	End of First Month Enrollment 1978-79		Average Daily Attendance 1978-79		ADA as a Percent of Enrollment 1978-79		Percent Change in Enrollment 1968-69 through 1978-79	
	Enroll.	Rank	ADA	Rank	Percent	Rank	Percent	Rank
Natchez Separate	7,020	10	6,624.3	9	94.36	71	-32.55	118
Alcorn County	4,480	23	4,242.2	23	94.69	58	39.04	6
Corinth Separate	1,969	100	1,843.9	101	93.65	95	-25.13	105
Amite County	2,337	80	2,178.0	81	93.20	112	-43.26	143
Attala County	1,820	107	1,703.5	109	93.60	102	-33.19	120
Kosciusko Separate	2,084	92	1,940.7	91	93.12	114	-14.66	67
Benton County	1,628	118	1,477.6	120	90.76	149	-23.57	107
Bolivar District #1	2,044	93	1,930.5	92	94.45	68	-22.75	98
Bolivar District #2	764	148	746.7	148	97.74	3	-48.83	147
Bolivar District #3	1,387	128	1,322.8	128	95.37	38	-33.76	124
Bolivar District #4	4,632	22	4,359.0	22	94.11	81	- 8.42	48
Bolivar District #5	1,150	139	1,062.0	138	92.35	134	-43.32	144
Bolivar District #6	1,273	133	1,229.2	132	96.56	10	-22.00	95
Calhoun County	3,098	57	2,929.6	58	94.56	65	-15.77	72
Carroll County	1,428	125	1,336.8	125	93.61	100	-42.30	141
Chickasaw County	939	144	906.8	144	96.57	8	-40.64	139
Houston Separate	1,640	117	1,529.8	117	93.28	110	17.14	17
Okolona Separate	1,301	132	1,038.9	142	79.85	152	-20.91	91
Choctaw County	1,706	111	1,669.5	111	97.86	2	-11.51	58
Claiborne County	1,965	101	1,813.9	103	92.31	135	-32.38	117
Enterprise Consolidated	748	149	707.9	149	94.64	62	- 3.23	39
Quitman Consolidated	2,597	71	2,411.7	75	92.86	121	-17.42	75
Clay County	595	151	558.6	151	93.88	88	-34.83	125
West Point Separate	3,468	47	3,208.8	47	92.53	129	-17.96	80
Coahoma County	3,326	53	3,090.2	53	92.91	119	-42.88	142
Clarksdale Separate	3,348	51	3,134.5	50	93.62	99	-37.53	131
Copiah County	2,935	62	2,771.5	62	94.43	69	-18.90	86
Hazlehurst Separate	1,852	106	1,741.6	106	94.04	84	-43.38	145
Covington County	3,384	50	3,167.8	49	93.61	101	- 8.89	49
DeSoto County	12,755	2	12,029.2	2	94.31	73	29.84	10
Forrest County	2,157	87	2,015.0	88	93.42	108	-13.06	63
Hattiesburg Separate	5,931	15	5,483.8	17	92.46	132	-25.09	104
Petal Separate	2,823	65	2,695.0	65	95.47	36	18.86	16
Franklin County	1,669	115	1,591.6	114	95.36	39	-24.38	102
George County	3,598	45	3,377.7	45	93.88	89	12.02	22
Greene County	2,251	84	2,125.5	84	94.42	70	-10.92	56
Grenada Separate	4,196	29	3,905.8	30	93.08	116	-20.00	90
Hancock County	2,034	94	1,870.7	96	91.97	143	47.50	4
Bay St. Louis Separate	2,129	89	1,950.8	90	91.63	145	- .79	36
Harrison County	10,048	3	9,350.0	3	92.06	141	31.85	9
Biloxi Separate	7,007	11	6,534.7	11	93.26	111	-25.85	108
Gulfport Separate	6,640	12	6,183.1	12	93.12	115	-30.36	113
Long Beach Separate	3,492	46	3,263.3	46	93.45	107	20.71	15
Pass Christian Separate	1,470	122	1,374.9	124	93.53	105	-24.92	103
Hinds County	5,826	17	5,487.3	15	94.19	77	-48.85	148
Jackson Separate	31,707	1	29,170.5	1	92.00	142	-19.23	87

	End of First Month Enrollment 1978-79		Average Daily Attendance 1978-79		ADA as a Percent of Enrollment 1978-79		Percent Change in Enrollment 1968-69 through 1978-79	
DISTRICT	Enroll.	Rank	ADA	Rank	Percent	Rank	Percent	Rank
Clinton Separate	3,677	43	3,441.5	42	93.60	103	68.44	1
Holmes County	4,431	25	4,233.2	24	95.54	34	-21.39	93
Durant Separate	703	150	669.2	150	95.19	44	-10.22	52
Humphreys County	2,943	61	2,724.4	63	92.57	128	-35.53	128
Itawamba County	3,205	54	3,119.4	52	97.33	5	2.82	30
Jackson County	6,303	14	5,937.0	14	94.19	78	38.50	7
Moss Point Separate	6,638	13	6,112.2	13	92.08	139	- .88	37
Ocean Springs Separate	4,185	31	3,984.1	29	95.20	43	46.58	5
Pascagoula Separate	8,758	5	8,111.7	5	92.62	127	23.13	12
East Jasper Cons.	1,389	127	1,330.8	127	95.81	24	-40.00	137
West Jasper Cons.	1,790	110	1,718.1	108	95.98	22	-17.55	78
Jefferson County	2,015	96	1,930.5	93	95.81	25	-31.86	116
Jefferson Davis County	2,923	63	2,810.1	59	96.14	18	-22.03	96
Jones County	7,906	7	7,593.6	7	96.05	19	- .34	34
Laurel Separate	3,739	39	3,451.0	41	92.30	136	-39.15	135
Kemper County	1,873	104	1,761.1	105	94.03	85	-35.68	129
Lafayette County	1,970	99	1,867.9	97	94.82	54	- .45	35
Oxford Separate	2,864	64	2,712.8	64	94.72	56	- 6.13	41
Lamar County	4,248	27	3,997.6	28	94.11	82	27.68	11
Lumberton Line Cons.	972	143	917.0	143	94.34	72	3.96	28
Lauderdale County	5,685	18	5,354.6	18	94.19	79	15.34	18
Meridian Separate	8,491	6	7,991.3	6	94.11	83	-23.73	100
Lawrence County	2,772	66	2,638.7	66	95.19	45	-11.94	59
Leake County	3,167	56	3,041.1	55	96.02	21	-28.19	111
Lee County	5,320	20	5,032.4	19	94.59	64	14.56	19
Nettleton Line Cons.	1,325	130	1,283.4	129	96.86	6	- 7.21	43
Tupelo Separate	5,202	21	4,950.1	21	95.16	46	- 7.59	46
Leflore County	4,469	24	4,184.8	25	93.64	98	-30.39	114
Greenwood Separate	4,005	35	3,725.1	36	93.01	117	-33.41	121
Lincoln County	2,373	78	2,275.8	78	95.90	23	- 9.05	50
Brookhaven Separate	3,414	49	3,207.3	48	93.95	86	-15.24	70
Lowndes County	4,078	32	3,876.3	32	95.05	48	8.75	25
Columbus Separate	7,073	9	6,558.7	10	92.73	126	-23.04	99
Madison County	3,706	42	3,495.1	40	94.31	74	-19.50	88
Canton Separate	3,426	48	3,058.6	54	89.28	151	-33.48	123
Marion County	2,593	72	2,406.0	76	92.79	123	-26.65	110
Columbia Separate	1,952	103	1,815.2	102	92.99	118	-19.74	89
Marshall County	4,010	33	3,774.5	34	94.13	80	-18.71	84
Holly Springs Separate	2,011	97	1,851.6	100	92.07	140	-21.17	92
Monroe County	2,512	76	2,421.8	73	96.41	13	13.97	20
Aberdeen Separate	2,577	74	2,390.2	77	92.75	125	-17.59	79
Amory Separate	1,976	98	1,866.7	98	94.47	67	- 8.09	47
Montgomery County	1,255	134	1,188.2	133	94.68	59	-41.63	140
Winona Separate	1,390	126	1,331.3	126	95.78	26	-18.24	82
Neshoba County	2,592	73	2,499.3	70	96.42	12	-10.77	55
Philadelphia Separate	1,224	137	1,169.9	134	95.58	33	-17.52	77
Newton County	1,503	121	1,455.5	121	96.84	7	-25.56	106

DISTRICT	End of First Month Enrollment 1978-79		Average Daily Attendance 1978-79		ADA as a Percent of Enrollment 1978-79		Percent Change in Enrollment 1968-69 through 1978-79	
	Enroll.	Rank	ADA	Rank	Percent	Rank	Percent	Rank
Newton Separate	1,308	131	1,251.2	131	95.66	30	-26.23	109
Union Separate	795	146	765.7	145	96.31	15	- 7.56	45
Noxubee County	2,672	67	2,502.2	69	93.65	96	-39.89	136
Oktibbeha County	2,124	91	2,045.4	87	96.30	16	-31.04	115
Starkville Separate	3,711	41	3,513.6	44	94.68	60	-15.68	71
North Panola Cons.	2,351	79	2,160.2	82	91.88	144	-33.47	122
South Panola Cons.	3,889	38	3,680.9	38	94.65	61	-15.05	68
Pearl River County	1,441	123	1,379.6	123	95.74	27	33.80	8
Picayune Separate	3,730	40	3,570.0	39	95.71	28	-14.06	66
Poplarville Separate	1,811	109	1,692.8	110	93.47	106	- 3.57	40
Perry County	1,670	114	1,593.5	113	95.42	37	10.45	24
Richton Separate	781	147	747.3	147	95.69	29	-10.44	53
North Pike Cons.	1,185	138	1,117.2	137	94.28	76	-10.50	54
South Pike Cons.	2,663	68	2,462.8	71	92.48	131	-16.57	73
McComb Separate	3,335	52	3,128.9	51	93.82	91	-21.66	94
Pontotoc County	2,311	82	2,202.5	80	95.31	40	-17.43	76
Pontotoc Separate	1,698	112	1,617.5	112	95.26	42	48.04	3
Prentiss County	4,187	30	4,000.3	27	95.54	35	5.28	27
Baldwyn Separate	1,096	142	1,058.4	139	96.57	9	3.69	29
Quitman County	2,971	60	2,785.2	61	93.75	93	-40.54	138
Rankin County	7,477	8	7,051.1	8	94.30	75	10.79	23
Pearl Separate	5,395	19	5,006.4	20	92.80	122	52.70	2
Scott County	3,907	36	3,760.5	35	96.25	17	-14.04	65
Forest Separate	1,596	120	1,539.2	116	96.44	11	-12.36	61
Anguilla Line Cons.	803	145	751.5	146	93.59	104	-10.98	57
Sharkey-Issaquena Cons.	1,654	116	1,528.4	118	92.41	133	-38.51	134
Simpson County	4,333	26	4,064.7	26	93.81	92	-18.71	85
Smith County	3,090	58	2,967.7	57	96.04	20	- 7.46	44
Stone County	2,028	95	1,923.8	95	94.86	53	- 1.60	38
Sunflower County	2,556	75	2,428.3	72	95.00	50	-45.43	146
Drew Separate	1,135	140	1,046.3	141	92.19	138	-48.97	149
Indianola Separate	3,052	59	2,788.6	60	91.37	147	- 6.27	42
East Tallahatchie Cons.	2,151	88	1,998.4	89	92.91	120	-29.01	112
West Tallahatchie Cons.	1,958	102	1,856.3	99	94.81	55	-35.46	127
Tate County	3,172	55	3,000.9	56	94.61	63	-17.01	74
Senatobia Separate	1,229	136	1,150.9	136	93.65	97	-12.03	60
North Tippah Cons.	1,436	124	1,402.2	122	97.65	4	21.39	14
South Tippah Cons.	2,633	70	2,518.6	67	95.66	31	2.61	31
Tishomingo County	2,169	86	2,131.5	83	98.27	1	1.45	32
Iuka Separate	1,248	135	1,162.4	135	93.14	113	12.94	21
Tunica County	2,322	81	2,203.1	79	94.88	52	-37.65	132
Union County	2,506	77	2,414.2	74	96.34	14	7.65	26
New Albany Separate	1,865	105	1,770.5	104	94.93	51	- 9.51	51
Walthall County	2,645	69	2,513.0	68	95.01	49	-22.64	97
Warren County	5,915	16	5,487.3	16	92.77	124	22.82	13
Vicksburg Separate	4,229	28	3,897.2	31	92.15	137	-32.94	119
Hollandale Cons.	1,619	119	1,519.1	119	93.83	90	-37.22	130

ENROLLMENT AND ATTENDANCE

DISTRICT	End of First Month Enrollment 1978-79		Average Daily Attendance 1978-79		ADA as a Percent of Enrollment 1978-79		Percent Change in Enrollment 1968-69 through 1978-79	
	Enroll.	Rank	ADA	Rank	Percent	Rank	Percent	Rank
Leland Cons.	2,264	83	2,070.5	86	91.45	146	-37.99	133
Western Line Cons.	2,125	90	1,926.3	94	90.65	150	-18.64	83
Greenville Separate	9,350	4	8,649.6	4	92.51	130	-24.26	101
Wayne County	3,902	37	3,718.6	37	95.30	41	-13.50	64
Webster County	2,248	85	2,106.6	85	93.71	94	.72	33
Wilkinson County	1,812	108	1,723.1	107	95.09	47	-49.67	150
Louisville Separate	4,010	34	3,833.1	33	95.59	32	-18.23	81
Coffeeville Cons.	1,114	141	1,053.3	140	94.55	66	-35.04	126
Water Valley Cons.	1,340	129	1,269.2	130	94.72	57	-15.19	69
Yazoo County	1,674	113	1,572.1	115	93.91	87	-54.44	151
Holly Bluff Cons.	335	152	305.1	152	91.07	148	-54.91	152
Yazoo City Separate	3,671	44	3,425.4	43	93.31	109	-13.03	62
State Wide	488,981		459,164.1		93.90		-15.55	

SCHOOL REVENUE AND EXPENDITURES

DISTRICT	Average Current Expenditure Per Pupil in ADA 1978-79		Average Current Expenditure Per Pupil for Instructional Cost in ADA 1978-79		Average Current Expenditure Per Pupil in ADA Less Transportation 1978-79	
	Amount	Rank	Amount	Rank	Amount	Rank
Natchez Separate	1,350.72	41	824.22	61	1,275.58	32
Alcorn County	1,171.63	98	775.04	92	1,071.91	101
Corinth Separate	1,334.83	49	769.49	93	1,228.80	46
Amite County	1,398.67	27	938.48	12	1,298.95	28
Attala County	1,294.31	56	879.81	36	1,166.60	62
Kosciusko Separate	1,253.36	67	747.68	109	1,170.53	60
Benton County	1,341.66	44	820.41	65	1,220.00	49
Bolivar District #1*	1,324.62	53	877.02	39	1,266.75	37
Bolivar District #2*	1,370.48	30	892.13	27	1,260.23	38
Bolivar District #3*	1,292.40	57	788.95	79	1,239.04	44
Bolivar District #4*	1,037.83	141	704.88	136	1,012.16	126
Bolivar District #5*	1,232.29	74	797.76	72	1,160.29	67
Bolivar District #6*	1,073.56	129	790.15	77	1,020.94	122
Calhoun County	1,238.96	72	891.96	28	1,165.13	64
Carroll County	1,358.87	34	882.36	34	1,204.22	55
Chickasaw County	1,346.59	42	854.38	47	1,170.60	59
Houston Separate	1,095.96	123	787.68	80	1,035.56	117
Okolona Separate	1,403.33	23	953.31	9	1,306.06	26
Choctaw County	1,340.71	45	862.81	45	1,222.28	48
Claiborne County	2,001.77	1	975.06	7	1,787.12	1
Enterprise Cons.*	1,020.20	142	636.84	149	891.07	145
Quitman Cons.*	1,216.96	82	786.92	81	1,094.37	89
Clay County	1,236.92	73	810.23	70	1,136.22	73
West Point Separate	1,132.49	113	765.15	96	1,055.85	109
Coahoma County	1,555.44	7	999.43	4	1,394.37	11
Clarksdale Separate	1,368.96	32	893.44	25	1,335.00	18
Copiah County	1,188.43	89	786.78	82	1,099.84	86
Hazlehurst Separate	1,331.96	50	844.69	51	1,211.48	52
Covington County	1,167.53	103	781.51	86	1,062.63	104
DeSoto County	1,042.71	139	718.45	127	977.91	133
Forrest County	1,364.88	33	926.61	15	1,249.82	41
Hattiesburg Separate	1,335.37	47	908.44	21	1,281.91	31
Petal Separate	931.91	149	683.01	142	886.54	147
Franklin County	1,319.98	54	914.68	16	1,214.18	51
George County	972.71	147	630.80	150	866.58	149
Greene County	1,400.44	25	835.75	56	1,256.19	40
Grenada Separate	1,046.63	137	665.59	145	949.13	140
Hancock County	1,214.52	83	705.20	135	1,057.35	107
Bay St. Louis Separate	1,171.26	100	690.30	140	1,099.64	87
Harrison County	1,049.82	136	721.42	124	985.52	131
Biloxi Separate	1,436.28	19	887.76	31	1,341.06	16
Gulfport Separate	1,394.12	28	909.78	20	1,352.33	14
Long Beach Separate	1,170.07	101	806.32	71	1,118.63	79
Pass Christian Separate	1,398.77	26	840.90	52	1,313.04	24
Hinds County	1,260.15	66	776.97	89	1,162.80	65
Jackson Separate	1,578.55	6	1,037.74	3	1,508.70	5

DISTRICT	Average Current Expenditure Per Pupil in ADA 1978-79		Average Current Expenditure Per Pupil for Instructional Cost in ADA 1978-79		Average Current Expenditure Per Pupil in ADA Less Transportation 1978-79	
	Amount	Rank	Amount	Rank	Amount	Rank
Clinton Separate	1,089.95	125	715.63	128	1,024.40	121
Holmes County	1,401.23	24	826.56	66	1,289.84	30
Durant Separate	955.87	148	723.40	122	955.87	137
Humphreys County	1,354.01	36	791.17	75	1,240.37	43
Itawamba County	1,074.87	128	706.83	134	969.72	136
Jackson County	1,162.99	104	778.27	88	1,069.96	102
Moss Point Separate	1,171.98	97	755.80	102	1,109.91	84
Ocean Springs Separate	1,168.95	102	765.80	95	1,049.30	111
Pascagoula Separate	1,489.85	9	874.00	40	1,417.72	7
East Jasper Cons.*	1,280.97	60	834.70	57	1,160.00	68
West Jasper Cons.*	1,207.38	85	785.72	84	1,111.85	82
Jefferson County	1,452.35	14	906.36	23	1,332.23	20
Jefferson Davis County	1,194.74	87	776.55	90	1,050.42	110
Jones County	1,077.13	127	749.83	108	977.62	134
Laurel Separate	1,602.25	5	936.37	13	1,514.69	4
Kemper County	1,440.83	16	914.35	17	1,268.34	34
Lafayette County	1,160.25	106	688.73	141	1,003.93	127
Oxford Separate	1,436.87	17	943.89	11	1,333.11	19
Lamar County	1,186.00	90	743.58	113	1,068.08	103
Lumberton Line Cson.	1,122.66	116	818.99	67	1,122.66	77
Lauderdale County	1,051.31	135	681.22	143	949.69	139
Meridian Separate	1,351.13	40	819.33	66	1,301.74	27
Lawrence County	1,184.67	92	818.10	68	1,093.72	90
Leake County	1,120.21	117	718.67	126	1,012.43	125
Lee County	1,110.84	120	744.08	112	1,032.94	119
Nettleton Line Cons.	889.01	151	734.35	115	864.38	150
Tupelo Separate	1,351.22	39	862.87	44	1,308.92	25
Leflore County	1,663.00	3	999.32	5	1,582.08	2
Greenwood Separate	1,426.52	21	890.04	30	1,390.19	13
Lincoln County	1,114.21	118	729.78	117	1,000.25	128
Brookhaven Separate	1,265.77	64	890.09	29	1,195.01	57
Lowndes County	1,073.44	130	703.24	137	951.21	138
Columbus Separate	1,284.77	58	851.89	48	1,208.53	53
Madison County	1,213.29	84	839.57	53	1,085.10	94
Canton Separate	1,091.79	124	753.05	103	1,044.86	113
Marion County	1,436.42	18	948.54	10	1,295.74	29
Columbia Separate	1,468.23	11	1,054.91	1	1,408.24	10
Marshall County	1,010.39	144	751.22	106	918.22	143
Holly Springs Separate	1,325.43	52	850.24	49	1,267.59	36
Monroe County	1,046.44	138	657.50	146	929.92	142
Aberdeen Separate	1,082.98	126	724.55	121	1,036.43	116
Amory Separate	1,138.10	112	727.43	118	1,087.87	91
Montgomery County	1,181.00	94	776.33	91	1,084.27	95
Winona Separate	1,108.88	121	789.61	78	1,077.47	99
Neshoba County	1,113.64	119	714.00	130	971.51	135
Philadelphia Separate	1,162.13	105	741.29	114	1,136.00	74

DISTRICT	Average Current Expenditure Per Pupil in ADA 1978-79		Average Current Expenditure Per Pupil for Instructional Cost in ADA 1978-79		Average Current Expenditure Per Pupil in ADA Less Transportation 1978-79	
	Amount	Rank	Amount	Rank	Amount	Rank
Newton County	1,369.12	31	849.69	50	1,156.36	70
Newton Separate	1,351.26	38	786.41	83	1,271.63	33
Union Separate	1,202.38	86	733.47	116	1,127.87	76
Noxubee County	1,269.50	63	884.91	33	1,153.52	71
Oktibbeha County	1,251.30	68	892.91	26	1,168.77	61
Starkville Separate	1,217.52	81	749.85	107	1,087.82	92
North Panola Cons.*	1,351.67	37	869.40	42	1,249.75	42
South Panola Cons.*	1,154.30	108	758.61	101	1,037.55	115
Pearl River County	984.39	146	648.30	148	882.52	148
Picayune Separate	1,053.91	134	711.28	131	1,017.38	123
Poplarville Separate	1,145.72	110	759.57	99	1,043.29	114
Perry County	1,282.25	59	782.51	85	1,159.81	69
Richton Separate	1,276.52	61	866.57	43	1,160.39	66
North Pike Cons.*	1,107.40	122	695.00	138	985.92	130
South Pike Cons.*	1,431.35	20	909.85	19	1,316.86	23
McComb Separate	1,482.53	10	959.84	8	1,408.25	9
Pontotoc County	1,218.52	80	751.75	105	1,079.44	97
Pontotoc Separate	931.67	150	650.35	147	830.65	151
Prentiss County	1,064.72	132	745.49	110	979.21	132
Baldwyn Separate	985.83	145	694.36	139	938.18	141
Quitman County	1,415.92	22	913.41	18	1,322.55	22
Rankin County	1,040.82	140	665.89	144	889.14	146
Pearl Separate	846.18	152	608.08	151	787.85	152
Scott County	1,140.02	111	812.42	69	1,062.42	105
Forest Separate	1,239.75	71	836.26	54	1,139.84	72
Anguilla Line Cons.*	1,337.09	46	821.66	63	1,238.21	45
Sharkey-Issaquena Cons.*	1,330.00	51	820.76	64	1,224.29	47
Simpson County	1,192.43	88	763.30	97	1,117.25	80
Smith County	1,125.57	115	761.45	98	1,013.25	124
Stone County	1,145.77	109	709.01	133	1,034.05	118
Sunflower County	1,355.54	35	862.65	46	1,257.45	39
Drew Separate	1,453.44	13	930.39	14	1,349.56	15
Indianola Separate	1,127.70	114	744.26	111	1,087.46	93
East Tallahatchie Cons.*	1,244.46	70	778.68	87	1,115.38	81
West Tallahatchie Cons.*	1,345.59	43	900.43	24	1,205.78	54
Tate County	1,185.18	91	714.93	129	1,081.55	96
Senatobia Separate	1,316.81	55	828.48	58	1,268.10	35
North Tippah Cons.*	1,335.26	48	835.98	55	1,196.86	56
South Tippah Cons.*	1,175.56	95	752.62	104	1,031.10	120
Tishomingo County	1,171.47	99	721.08	125	1,062.34	106
Iuka Separate	1,011.68	143	586.72	152	891.96	144
Tunica County	1,247.23	69	726.65	120	1,132.52	75
Union County	1,159.30	107	710.37	132	1,047.29	112
New Albany Separate	1,455.93	12	877.58	37	1,391.37	12
Walthall County	1,173.94	96	827.87	59	1,072.77	100
Warren County	1,227.40	78	727.00	119	1,099.02	88
Vicksburg Separate	1,387.97	29	872.78	41	1,335.92	17

SCHOOL REVENUE AND EXPENDITURES

DISTRICT	Average Current Expenditure Per Pupil in ADA 1978-79		Average Current Expenditure Per Pupil for Instructional Cost in ADA 1978-79		Average Current Expenditure Per Pupil in ADA Less Transportation 1978-79	
	Amount	Rank	Amount	Rank	Amount	Rank
Hollandale Cons.*	1,231.27	75	885.04	32	1,165.95	63
Leland Cons.*	1,274.05	62	881.91	35	1,219.36	50
Western Line Cons.*	1,640.72	4	982.88	6	1,518.31	3
Greenville Separate	1,230.53	76	796.16	73	1,189.37	58
Wayne County	1,229.72	77	768.82	94	1,107.37	85
Webster County	1,222.69	79	823.23	62	1,119.80	78
Wilkinson County	1,447.60	15	907.47	22	1,324.92	21
Louisville Separate	1,182.45	93	790.25	76	1,078.73	98
Coffeeville Cons.*	1,263.02	65	791.61	74	1,111.47	83
Water Valley Cons.*	1,070.47	131	722.09	123	989.63	129
Yazoo County	1,786.06	2	1,039.82	2	1,501.17	6
Holly Bluff Cons.	1,550.39	8	877.40	38	1,408.41	8
Yazoo City Separate	1,062.17	133	759.08	100	1,056.88	108
STATE WIDE	$1,252.71		$812.18		$1,163.22	

*County Office Receipts/Expenditures prorated to Consolidated Districts by ADA

SCHOOL REVENUES AND EXPENDITURES

DISTRICT	Per Cent of Revenue from Local Sources 1978-79		Per Cent of Revenue from State Sources 1978-79		Per Cent of Revenue from Federal Sources 1978-79		Total Revenue from all Sources 1978-79	
	Per Cent	Rank	Per Cent	Rank	Per Cent	Rank	Amount	Rank
Natchez Separate	31.96	13	54.21	127	13.83	110	9,406,830.65	7
Alcorn County	12.25	137	67.45	25	20.30	58	5,625,659.40	25
Corinth Separate	28.26	26	54.16	128	17.58	86	2,972,032.25	82
Amite County	13.83	127	55.39	118	30.78	6	3,245,095.31	71
Attala County	16.46	100	62.34	65	21.20	48	2,226,728.82	111
Kosciusko Separate	29.27	23	56.76	110	13.97	107	2,434,961.88	107
Benton County	10.13	146	64.26	53	25.61	24	1,925,983.18	122
Bolivar District #1*	19.75	67	58.65	102	21.60	43	2,609,041.84	97
Bolivar District #2*	17.47	89	56.15	114	26.38	21	1,159,607.32	145
Bolivar District #3*	18.72	72	58.83	99	22.45	39	1,777,863.36	126
Bolivar District #4*	25.87	33	61.31	75	12.82	115	4,663,988.71	37
Bolivar District #5*	21.51	54	57.05	108	21.44	45	1,465,502.77	135
Bolivar District #6*	16.05	108	65.25	45	18.70	75	1,488,053.46	133
Calhoun County	11.91	140	66.73	32	21.36	46	3,945,703.77	56
Carroll County	17.51	88	58.92	97	23.57	33	1,865,859.93	123
Chickasaw County	13.89	126	59.01	96	27.10	16	1,216,649.32	143
Houston Separate	20.68	58	66.52	33	12.80	116	1,981,298.27	117
Okolona Separate	15.06	116	64.63	50	20.31	57	1,433,370.55	137
Choctaw County	17.64	86	62.24	66	20.12	61	2,393,201.50	109
Claiborne County	50.01	1	32.23	152	17.76	84	3,787,945.66	59
Enterprise Cons.*	34.55	8	56.88	109	8.57	142	981,271.72	148
Quitman Cons.*	17.93	82	69.38	16	12.69	120	2,965,895.09	84
Clay County	15.11	115	64.69	49	20.20	60	759,608.50	150
West Point Separate	17.90	84	67.76	22	14.34	103	4,284,445.09	47
Coahoma County	21.20	55	52.26	139	26.54	20	4,961,401.27	31
Clarksdale Separate	26.30	32	54.37	126	19.33	68	4,478,901.63	40
Copiah County	17.93	83	65.26	44	16.81	91	3,517,258.75	66
Hazlehurst Separate	19.85	65	60.35	85	19.80	66	2,274,356.08	110
Covington County	25.25	36	60.61	79	14.14	104	4,330,577.54	43
Desoto County	18.25	77	67.64	24	14.11	106	13,518,566.45	2
Forrest County	27.09	31	58.79	101	14.12	105	3,57[illegible],486.43	63
Hattiesburg Separate	30.22	20	58.80	100	10.98	130	7,850,009.84	14
Petal Separate	16.96	94	78.08	2	4.96	151	3,073,761.63	78
Franklin County	20.96	57	51.76	142	27.28	15	2,586,996.93	99
George County	22.57	48	66.03	36	11.40	129	3,654,621.12	62
Greene County	18.38	76	59.45	94	22.17	41	2,966,339.98	83
Grenada Separate	19.88	64	64.95	48	15.17	99	4,137,907.29	49
Hancock County	38.42	6	53.99	129	7.59	145	3,107,820.60	77
Bay St. Louis Separate	30.93	17	62.23	67	6.84	149	2,531,729.88	104
Harrison County	24.48	42	62.03	71	13.49	111	11,376,643.37	4
Biloxi Separate	23.29	47	53.60	134	23.11	36	9,291,327.26	9
Gulfport Separate	27.76	28	53.64	133	18.60	77	9,348,802.27	8
Long Beach Separate	25.14	37	62.18	68	12.68	121	3,927,399.32	57
Pass Christian Separate	37.00	7	54.57	124	8.43	143	1,945,247.73	119
Hinds County	24.68	41	60.42	83	14.90	100	7,434,118.57	16
Jackson Separate	38.58	5	49.50	145	11.92	125	46,702,996.22	1
Clinton Separate	27.30	29	65.32	42	7.38	147	4,105,396.61	51
Holmes County	9.87	147	53.85	132	36.28	2	6,710,307.78	20

SCHOOL REVENUES AND EXPENDITURES

DISTRICT	Per Cent of Revenue from Local Sources 1978-79		Per Cent of Revenue from State Sources 1978-79		Per Cent of Revenue from Federal Sources 1978-79		Total Revenue from all Sources 1978-79	
	Per Cent	Rank	Per Cent	Rank	Per Cent	Rank	Amount	Rank
Durant Separate	11.78	141	66.01	37	22.21	40	640,843.77	151
Humphreys County	18.66	75	51.82	141	29.52	8	4,114,219.20	50
Itawamba County	13.53	130	76.61	4	9.86	134	3,483,184.72	67
Jackson County	28.56	24	62.58	62	8.86	139	7,363,004.81	17
Moss Point Separate	21.59	53	63.11	57	15.30	98	8,626,949.74	12
Ocean Springs Separate	25.82	34	65.06	47	9.12	137	4,537,360.56	39
Pascagoula Separate	44.08	3	49.16	147	6.76	150	12,678,946.27	3
East Jasper Cons.*	25.54	35	54.65	123	19.81	65	1,957,644.12	118
West Jasper Cons.*	45.00	2	45.14	150	9.86	135	2,951,253.99	85
Jefferson County	13.09	132	60.23	88	26.68	19	2,793,690.46	90
Jefferson Davis	16.75	97	69.86	15	13.39	112	3,737,596.19	61
Jones County	17.71	85	69.08	18	13.21	114	8,877,632.46	11
Laurel Separate	31.80	14	49.33	146	18.87	71	5,601,993.74	26
Kemper County	13.78	128	63.35	56	22.87	37	2,591,101.45	98
Lafayette County	15.13	114	67.19	28	17.68	85	2,433,002.24	108
Oxford Separate	30.53	19	60.84	78	8.63	141	4,192,931.60	46
Lamar County	30.92	18	60.36	84	8.72	140	6,065,221.04	21
Lumberton Line Cons.	13.18	131	58.62	103	28.20	11	1,035,209.22	147
Lauderdale County	13.55	129	68.53	21	17.92	82	5,998,737.61	22
Meridian Separate	29.66	22	53.88	131	16.46	92	10,921,424.98	5
Lawrence County	12.39	135	69.04	19	18.57	80	3,142,089.13	76
Leake County	12.30	136	64.48	51	23.22	35	3,557,583.76	64
Lee County	16.39	102	67.21	27	16.40	93	5,567,942.27	27
Nettleton Line Cons.	9.12	151	80.27	1	10.61	132	1,427,394.58	138
Tupelo Separate	32.64	12	57.22	107	10.14	133	7,502,577.41	15
Leflore County	16.83	96	46.35	149	36.82	1	7,090,118.83	19
Greenwood Separate	28.54	25	51.96	140	19.50	67	5,675,707.11	24
Lincoln County	14.06	123	66.87	31	19.07	69	2,543,266.35	103
Brookhaven Separate	17.95	81	61.69	73	20.36	56	4,418,781.92	41
Lowndes County	14.94	117	71.60	11	13.46	113	4,292,937.14	45
Columbus Separate	25.01	38	60.54	80	14.45	102	9,278,758.88	10
Madison County	20.66	59	58.85	98	20.49	55	4,618,186.32	38
Canton Separate	12.89	133	62.40	64	24.71	28	3,951,157.19	54
Marion County	16.27	105	62.47	63	21.26	47	3,554,282.62	65
Columbia Separate	19.25	70	53.90	130	26.85	17	2,840,652.22	89
Marshall County	9.17	149	69.35	17	21.48	44	3,953,638.58	53
Holly Springs Sep.	14.45	121	50.74	144	34.81	3	3,201,698.72	73
Monroe County	16.55	98	73.96	8	9.49	136	2,719,586.71	93
Aberdeen Separate	20.53	61	62.16	69	17.31	89	2,784,053.98	91
Amory Separate	24.22	44	63.54	55	12.24	124	2,529,074.71	105
Montgomery County	14.69	118	60.25	87	25.06	25	1,500,073.17	130
Winona Separate	21.70	52	65.60	40	12.70	119	1,573,314.83	129
Neshoba County	17.23	92	64.40	52	18.37	81	3,170,076.99	75
Philadelphia Separate	19.78	66	59.32	95	20.90	53	1,482,538.22	134
Newton County	19.60	69	61.40	74	19.00	70	2,027,981.98	116
Newton Separate	18.72	73	55.47	117	25.81	53	1,825,663.57	125
Union Separate	17.63	87	74.85	6	7.52	146	917,845.74	149
Noxubee County	12.23	138	60.00	90	27.77	14	3,289,388.59	70
Oktibbeha County	10.39	145	61.76	72	27.85	13	2,626,744.01	96

DISTRICT	Per Cent of Revenue from Local Sources 1978-79		Per Cent of Revenue from State Sources 1978-79		Per Cent of Revenue from Federal Sources 1978-79		Total Revenue from all Sources 1978-79	
	Per Cent	Rank	Per Cent	Rank	Per Cent	Rank	Amount	Rank
Starkville Separate	33.40	10	54.95	121	11.65	126	4,801,742.03	34
North Panola Cons.*	18.10	80	58.47	104	23.43	34	2,932,106.12	86
South Panola Cons.*	17.24	91	62.88	58	19.88	64	5,161,624.99	30
Pearl River County	17.12	93	68.96	20	13.92	108	1,499,192.82	131
Picayune Separate	20.58	60	67.02	29	12.40	123	4,138,097.42	48
Poplarville Separate	28.22	27	62.84	59	8.94	138	2,060,128.00	115
Perry County	15.40	110	60.51	82	24.09	29	2,109,190.90	114
Richton Separate	32.79	11	54.45	125	12.76	118	1,179,030.53	144
North Pike Cons.*	16.25	106	65.08	46	18.67	76	1,313,024.76	141
South Pike Cons.*	16.17	107	54.69	122	29.14	9	3,774,226.76	60
McComb Separate	24.83	39	56.59	111	18.58	79	5,202,535.10	28
Pontotoc County	13.91	125	74.52	7	11.57	128	2,882,545.16	87
Pontotoc Separate	14.58	119	73.78	9	11.64	127	1,594,805.07	128
Prentiss County	9.13	150	76.32	5	14.55	101	4,314,461.44	44
Baldwyn Separate	11.59	142	77.73	3	10.68	131	1,092,949.97	146
Quitman County	18.25	78	53.46	135	28.29	10	4,095,289.98	52
Rankin County	27.20	30	65.81	38	6.99	148	8,528,769.50	13
Pearl Separate	24.39	43	72.38	10	3.23	152	4,719,653.27	36
Scott County	12.85	134	66.40	34	20.75	54	4,879,860.54	33
Forest Separate	23.58	45	60.32	86	16.10	95	1,931,236.97	121
Anguilla Line Cons.*	19.74	68	58.36	105	21.90	42	1,232,342.43	142
Sharkey-Issaqueña Cons.*	20.30	62	59.81	91	19.89	63	2,113,660.06	113
Simpson County	16.28	104	67.73	23	15.99	96	5,192,909.19	29
Smith County	11.96	139	70.27	12	17.77	83	3,788,755.50	58
Stone County	22.11	49	65.35	41	12.54	122	2,204,359.22	112
Sunflower County	17.44	90	55.86	115	26.70	18	3,447,669.15	68
Drew Separate	22.05	50	53.11	137	24.84	27	1,495,257.45	132
Indianola Separate	21.92	51	60.52	81	17.56	87	3,192,095.24	74
East Tallahatchie Cons.*	15.18	113	63.90	54	20.92	51	2,459,146.44	106
West Tallahatchie Cons.*	13.92	124	52.96	138	33.12	4	2,556,746.19	102
Tate County	16.86	95	62.06	70	21.08	50	4,416,956.20	42
Senatobia Separate	18.69	74	55.28	120	26.03	22	1,634,451.82	127
North Tippah Cons.*	9.27	148	66.88	30	23.85	31	1,830,768.09	124
South Tippah Cons.*	11.20	144	70.09	13	18.71	73	3,063,968.10	79
Tishomingo County	11.30	143	69.99	14	18.71	74	2,570,626.42	100
Iuka Separate	19.89	63	62.75	60	17.36	88	1,392,416.06	140
Tunica County	15.33	111	59.65	92	25.02	26	2,715,687.38	94
Union County	19.04	71	60.90	77	20.06	62	3,017,453.71	80
New Albany Separate	24.80	40	56.37	112	18.83	72	2,748,988.11	92
Walthall County	18.18	79	65.67	39	16.15	94	3,010,882.06	81
Warren County	39.02	4	53.26	136	7.72	144	7,342,212.10	18
Vicksburg Separate	34.52	9	51.63	143	13.85	109	5,989,305.56	23
Hollandale Cons.*	16.45	101	55.66	116	27.89	12	1,945,151.20	120
Leland Cons.*	21.06	56	57.78	106	21.16	49	2,848,226.30	88
Western Line Cons.*	29.86	21	47.59	148	22.55	38	3,306,545.46	69
Greenville Separate	31.01	16	56.21	113	12.78	117	10,831,617.45	6
Wayne County	16.34	103	62.75	61	20.91	52	4,790,377.03	35
Webster County	15.52	109	67.26	26	17.22	90	2,668,935.12	95
Wilkinson County	9.05	152	60.13	89	30.82	5	2,567,595.89	101

SCHOOL REVENUES AND EXPENDITURES

DISTRICT	Per Cent of Revenue from Local Sources 1978-79		Per Cent of Revenue from State Sources 1978-79		Per Cent of Revenue from Federal Sources 1978-79		Total Revenue from all Sources 1978-79	
	Per Cent	Rank	Per Cent	Rank	Per Cent	Rank	Amount	Rank
Louisville Cons.	15.26	112	66.15	35	18.59	78	4,928,616.67	32
Coffeeville Cons.*	16.53	99	59.53	93	23.94	30	1,394,147.31	139
Water Valley Cons.*	14.47	120	65.27	43	20.26	59	1,437,011.94	136
Yazoo County	31.74	15	44.65	151	23.61	32	3,241,662.48	72
Holly Bluff Cons.	14.20	122	55.36	119	30.44	7	485,809.34	152
Yazoo City Separate	23.33	46	61.13	76	15.54	97	3,948,440.46	55
STATE WIDE	23.40		59.68		16.92		$617,712,496.46	

*County Office Receipts/Expenditures prorated to Consolidated Districts by ADA

SCHOOL REVENUES AND EXPENDITURES

	Wealth Per APU** 1978-79		Ad Valorem Tax Collected Per APU (Excluding Homestead Exemption) 1978-79	
	Amount	Rank	Amount	Rank
Natchez Separate	$15,130.80	18	$ 357.01	11
Alcorn County	4,440.63	149	115.73	134
Corinth Separate	11,439.01	36	256.74	32
Amite County	10,839.62	38	144.20	99
Attala County	7,489.40	102	152.80	88
Kosciusko Separate	15,049.66	19	308.07	21
Benton County	6,792.80	110	126.16	119
Bolivar District #1*	5,341.18	137	165.36	79
Bolivar District #2*	9,054.23	68	142.50	101
Bolivar District #3*	6,530.38	113	157.69	82
Bolivar District #4*	9,011.61	70	200.59	55
Bolivar District #5*	10,071.69	45	207.69	47
Bolivar District #6*	3,365.68	152	151.37	89
Calhoun County	7,700.22	97	139.09	104
Carroll County	11,934.13	34	237.96	34
Chickasaw County	5,803.89	127	110.75	139
Houston Separate	10,108.69	44	195.98	58
Okolona Separate	9,218.44	65	185.85	66
Choctaw County	6,485.14	114	134.41	112
Claiborne County	47,691.67	1	1,027.92	1
Enterprise Cons.*	7,829.63	94	167.38	77
Quitman Cons.*	9,478.38	54	203.13	52
Clay County	7,184.99	107	149.97	90
West Point Separate	9,221.01	63	194.88	59
Coahoma County	10,035.65	46	228.25	37
Clarksdale Separate	15,963.79	13	330.51	16
Copiah County	7,948.46	92	154.44	86
Hazlehurst Separate	9,220.34	64	203.63	51
Covington County	8,814.82	75	203.78	50
DeSoto County	7,376.53	105	131.65	114
Forrest County	13,719.92	26	203.13	53
Hattiesburg Separate	18,675.11	7	394.79	10
Petal Separate	9,624.11	50	187.92	63
Franklin County	10,776.16	40	217.64	40
George County	6,229.51	120	118.19	128
Greene County	7,223.71	106	153.55	87
Grenada Separate	9,966.83	47	175.27	71
Hancock County	13,891.48	24	327.79	17
Bay St. Louis Separate	15,200.36	17	308.94	20
Harrison County	7,677.58	98	225.33	38
Biloxi Separate	14,283.46	22	282.65	27
Gulfport Separate	15,487.28	16	326.55	18
Long Beach Separate	12,270.40	31	229.70	36
Pass Christian Separate	21,936.67	5	471.09	4
Hinds County	10,531.61	42	247.35	33
Jackson Separate	27,303.77	3	551.72	2
Clinton Separate	9,042.00	69	200.86	54

	Wealth Per APU** 1978-79		Ad Valorem Tax Collected Per APU (Excluding Homestead Exemption) 1978-79	
	Amount	Rank	Amount	Rank
Holmes County	$ 6,136.94	122	$124.18	121
Durant Separate	4,491.72	147	71.66	151
Humphreys County	8,780.36	76	175.85	70
Itawamba County	6,110.04	123	135.57	110
Jackson County	11,858.36	35	297.83	23
Moss Point Separate	13,523.38	28	258.14	31
Ocean Springs Separate	10,633.17	41	215.70	41
Pascagoula Separate	24,251.11	4	541.91	3
East Jasper Cons. *	9,393.52	58	177.43	68
West Jasper Cons. *	8,240.92	87	145.21	97
Jefferson County	7,816.13	95	156.58	84
Jefferson Davis County	6,295.14	118	137.01	108
Jones County	7,924.99	93	138.73	105
Laurel Separate	17,633.91	11	455.95	6
Kemper County	8,684.40	78	135.13	111
Lafayette County	5,679.90	130	137.33	107
Oxford Separate	14,502.51	21	304.90	22
Lamar County	6,155.75	121	146.90	95
Lumberton Line Cons.	7,528.39	100	117.08	130
Lauderdale County	6,260.89	119	117.92	129
Meridian Separate	16,583.16	12	341.62	13
Lawrence County	5,871.85	126	110.47	140
Leake County	6,351.90	117	119.59	126
Lee County	4,570.05	146	126.43	118
Nettleton Line Cons.	3,465.60	151	58.57	152
Tupelo Separate	17,930.05	10	403.80	8
Leflore County	9,279.88	61	191.32	62
Greenwood Separate	15,897.02	14	338.38	15
Lincoln County	5,672.73	131	108.18	143
Brookhaven Separate	13,825.51	25	210.01	46
Lowndes County	6,962.25	108	112.56	138
Columbus Separate	17,964.70	9	343.83	12
Madison County	9,436.47	57	194.62	60
Canton Separate	7,478.30	103	120.74	124
Marion County	9,598.64	51	173.30	72
Columbia Separate	10,910.99	37	263.85	29
Marshall County	4,678.50	144	95.58	148
Holly Springs Separate	9,232.92	62	213.27	42
Monroe County	4,855.12	140	116.54	131
Aberdeen Separate	9,758.84	49	186.42	65
Amory Separate	9,951.67	48	206.21	49
Montgomery County	8,168.02	88	142.99	100
Winona Separate	8,877.45	73	165.79	78
Neshoba County	5,360.66	136	102.90	146
Philadelphia Separate	9,488.03	53	187.52	64
Newton County	6,443.02	115	132.62	113

	Wealth Per APU** 1978-79		Ad Valorem Tax Collected Per APU (Excluding Homestead Exemption) 1978-79	
	Amount	Rank	Amount	Rank
Newton Separate	$ 8,159.07	89	$154.93	85
Union Separate	7,494.56	101	147.17	94
Noxubee County	8,644.95	81	160.63	80
Oktibbeha County	5,603.29	132	96.54	147
Starkville Separate	12,156.46	33	294.62	24
North Panola Cons.*	8,343.60	86	211.69	44
South Panola Cons.*	5,766.78	129	148.58	92
Pearl River County	4,654.49	145	167.76	76
Picayune Separate	8,982.86	71	194.01	61
Poplarville Separate	9,457.34	55	311.08	19
Perry County	5,380.35	135	127.28	117
Richton Separate	6,049.99	124	145.52	96
North Pike Cons.*	7,808.08	96	140.40	102
South Pike Cons.*	8,957.30	72	172.83	73
McComb Separate	14,517.44	20	290.50	25
Pontotoc County	8,370.43	85	129.55	115
Pontotoc Separate	9,146.74	66	113.10	137
Prentiss County	4,444.94	148	88.81	149
Baldwyn Separate	6,859.07	109	109.28	141
Quitman County	8,467.43	83	212.05	43
Rankin County	10,821.40	39	140.24	103
Pearl Separate	13,982.74	23	282.16	28
Scott County	4,743.36	142	115.93	133
Forest Separate	12,498.30	30	289.70	26
Anguilla Line Cons.*	9,363.96	59	115.49	135
Sharkey-Issaquena Cons.*	10,336.18	43	210.61	45
Simpson County	7,549.32	99	144.91	98
Smith County	5,782.25	128	127.34	116
Stone County	6,356.87	116	137.68	106
Sunflower County	8,753.67	77	159.56	81
Drew Separate	15,737.55	15	205.28	48
Indianola Separate	12,191.35	32	199.05	56
East Tallahatchie Cons.*	4,693.21	143	108.19	142
West Tallahatchie Cons.*	6,605.62	111	135.88	109
Tate County	6,539.45	112	123.27	122
Senatobia Separate	8,668.86	79	196.69	57
North Tippah Cons.*	4,189.40	150	86.32	150
South Tippah Cons.*	5,472.86	133	103.14	145
Tishomingo County	5,976.34	125	116.18	132
Iuka Separate	4,846.53	141	105.04	144
Tunica County	8,464.78	84	168.05	74
Union County	5,008.60	139	119.62	125
New Albany Separate	9,300.71	60	235.36	35
Walthall County	8,119.01	90	176.45	69
Warren County	18,641.55	8	464.03	5
Vicksburg Separate	19,658.17	6	398.09	9

SCHOOL REVENUES AND EXPENDITURES

	Wealth Per APU** 1978-79		Ad Valorem Tax Collected Per APU (Excluding Homestead Exemption) 1978-79	
	Amount	Rank	Amount	Rank
Hollandale Cons.*	$ 8,002.34	91	$157.34	83
Leland Cons.*	8,835.36	74	225.18	39
Western-Line Cons.*	32,369.19	2	410.93	7
Greenville Separate	13,100.69	29	338.55	14
Wayne County	5,409.60	134	119.03	127
Webster County	8,650.56	80	147.90	93
Wilkinson County	9,508.07	52	113.73	136
Louisville Separate	8,572.76	82	149.96	91
Coffeeville Cons.*	7,406.59	104	168.03	75
Water Valley Cons.*	5,121.89	138	122.55	123
Yazoo County	13,523.79	27	259.97	30
Holly Bluff Cons.	9,453.11	56	124.52	120
Yazoo City Separate	9,122.25	67	182.63	67
STATE WIDE	$11,476.88		$237.77	

* County Office Receipts/Expenditures prorated to Consolidated districts by ADA

** APU - Ability Pupil Unit — Total Assessed Valuation divided by resident average daily attendance (all students who reside in the district).

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